

### BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.  
START DATE: July 2022  
EST. COMPLETION: April 2024  
BUDGET: \$2,472,000  
DEPT: Parks  
MONTHLY CHGS: Install will begin late October through mid-March.

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### CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.  
START DATE: On-going  
EST. COMPLETION: On-going  
BUDGET: \$165,000  
DEPT: Street  
MONTHLY CHGS: **Crew has completed repairs on Copper Creek Drive from Old Hartford Road to dead end and is currently working on Woodbridge Trail from Spring Bank Drive to Stafford Ct, once completed they will move to Edgewood Ct from Spring Bank Dr to end for fall paving list.**

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### CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.  
START DATE: September 2022  
EST. COMPLETION: May 2024  
BUDGET: \$750,000  
DEPT: Engineering/Parks  
MONTHLY CHGS: Completion of construction documents for bid underway. **Expect bid out in late August.**

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### FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021  
EST. COMPLETION: March 2024  
BUDGET: \$5,525,000  
DEPT: Administration/Engineering  
MONTHLY CHGS: **The foundation steel has arrived and the contractor has begun excavation on the footers for this structure. The foundation work will consume the next several weeks, and then you will begin to see the building come up out of the ground and take shape.**

### FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **BrandStetter Carroll and the design team have finalized the layout for the new station. BrandStetter Carroll will now be able to move forward with mechanical, plumbing, and electrical design. This work will consume the next several months activities on this station.**

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### INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team **has finalized** the **proposed** interior details of the layout for this new facility. The building will be comprised of seven basketball size courts, with a removable turf field area for futsal and batting practice activities. Recent efforts have focused on the layout of the entry area, with ticketing, concession, storage, and officials' areas, with a tremendous focus on the overall flow of the building. Geotechnical work is complete, and the data is being studied to determine the proper foundation design.

Schematic Design: July 2023  
Design Development: July-October 2023  
Construction Documents: October-December 2023  
Bidding/Negotiation: January 2024  
Construction: March 2024 – December 2025

**MONETA SLEET JR. PARK IMPROVEMENTS**

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16’ x 16’ covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*

START DATE: August 2022

EST. COMPLETION: Fall 2023

BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: **The new playground design is complete and in process of ordering.**

**NORTHWEST NRSA**

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

**Applications Received:**

- Existing Homeowner Exterior Rehab Grant – 71
- Down Payment Assistance - 3
- Commercial Façade Grant – 9
- Single Family New Build – 8
- Private Projects - 10
- Rental Rehab Grant – **68**
- Single Family Rehab – 20
- Single Family Demolitions – 4
- Downspout Disconnects - 61

**TOTAL: 255**

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
<b>\$4,100,349</b>	<b>\$6,023,025</b>	<b>\$10,123,375</b>

## PARKS MASTER PLAN

**DESCRIPTION:** Master Plan development for future planning and visioning.  
**START DATE:** November 2022  
**EST. COMPLETION:** May 2024  
**BUDGET:** \$100,000  
**DEPT:** Parks  
**MONTHLY CHGS:** Berry Dunn Team and RRC Associates are analyzing **engagement documents** and website input, as well as preparing **demographic information**. Additional public meetings will be held **October 17 and 18** to share findings to-date and receive additional input. Bi-weekly progress meetings are being held with the consultant, project manager and parks staff.

## PAVING PROGRAM

**DESCRIPTION:** Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.  
**START DATE:** On-going  
**EST. COMPLETION:** On-going  
**BUDGET:** \$2 Million  
**DEPT:** Engineering & Street Depts.  
**MONTHLY CHGS:** The fall 2023 paving list is provided below. Street crews are working on repairing curbs and base failures.

Street	Begin	End	Status
Taylor Ave	Dean Ave	End of ROW	<b>Paved</b>
Dean Ave	W Parrish Ave	Griffith Ave	<b>Prep Work Complete</b>
W 15 <sup>th</sup> Street	Robin Road	End (Cul-de-sac)	<b>Street Crew Working</b>
Claranette Ct	Robin Road	End (Cul-de-sac)	<b>Prep Work Complete</b>
Cary Ct	Griffith Ave	Robin Road	<b>Street Crew Working</b>
Robin Road	Griffith Ave	W Parrish Ave	<b>Street Crew Working</b>
Byers Ave	Briarcliff Trace	Bridgepointe	<b>Prep Work Complete</b>
Bridgepointe	Byers Ave	Copper Creek Drive	<b>Prep Work Complete</b>
Copper Creek Dr	Old Hartford Road	End (Cul-de-sac)	<b>Prep Work Complete</b>
Stafford Ct	Woodbridge Trail	End (Cul-de-sac)	<b>Street Crew Working</b>
Woodbridge Trail	Edgewood Ct	Stafford Ct	<b>Street Crew Working</b>
Potomac Ct	Spring Bank Dr	End (Cul-de-sac)	<b>Street Crew Working</b>
Edgewood Ct	Spring Bank Dr	End (Cul-de-sac)	<b>Street Crew Working</b>
Upper Springs Ct	Edgewood Ct	End (Cul-de-sac)	<b>Street Crew Working</b>
Strickland Drive	Southtowne Blvd	McIntire Xing	

Buckland Square	McIntire Xing	Strickland Drive	
Latrobe Ave	Buckland Square	City Limits	
McIntire Xing	Southtowne Blvd	Buckland Square	
Wright Ave	McIntire Xing	End (Cul-de-sac)	
Grimes Ave	E Parrish Ave	Alexander Ave	
Alexander Ave	Grimes Ave	E 18 <sup>th</sup> Street	
East Ave	E 17 <sup>th</sup> Street	E 18 <sup>th</sup> Street	
Prince Ave	Norris Ave	E 18 <sup>th</sup> Street	
E 17 <sup>th</sup> Street	Bluff Ave	End of ROW	
Circle Ave	Prince Ave	East Ave	
McConnell Ave	E 18 <sup>th</sup> Street	E 17 <sup>th</sup> Street	
W 10 <sup>th</sup> Street	Omega Street	Pennbrooke Ave	
Western Ct	W 10 <sup>th</sup> Street	McFarland Ave	
Helga Ct	Western Ct	End (Cul-de-sac)	
Westwood Ave	Western Ct	Omega Street	
Gardendale Ave	Western Ct	McFarland Ave	
Wayside Dr W	Holly Ave	Holly Ave	

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- HWY 54**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** Submitted Request for Disbursement in amount of \$1,568,121.95. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

**TAX INCREMENT FINANCING  
DEVELOPMENT AREA- DOWNTOWN**

**DESCRIPTION:** State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

**START DATE:** Dec 8, 2016

**EST. COMPLETION:** Dec 1, 2036 or when approved caps are met

**DEPT:** Administration

**MONTHLY CHGS:** Submitted Request for Disbursement in amount of \$506,682.46. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

## YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **We are still working through the bid award process.**