

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0014		HCBOE DONATIONS FYE 2023			FALCON FAMILIES FIT FOR LIFE OMHS			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:					KRISTY SAINT				
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
0014 FALCON FAMILIES FIT FOR LIFE OMHS									
1920	CONTRIBUTIONS DONATIONS	.00	-8850.00	.00	.00	.00	-8850.00	.00	
TOTAL FALCON FAMILIES FIT FOR LIFE OMHS		.00	-8850.00	.00	.00	.00	-8850.00	.00	
TOTAL REVENUES		.00	-8850.00	.00	.00	.00	-8850.00	.00	
001B HOPKINS COUNTY EDUCATION FOUNDATIO									
1920	CONTRIBUTIONS DONATIONS	.00	-13076.02	.00	.00	.00	-13076.02	.00	
TOTAL HOPKINS COUNTY EDUCATION FOUNDATIO		.00	-13076.02	.00	.00	.00	-13076.02	.00	
TOTAL REVENUES		.00	-13076.02	.00	.00	.00	-13076.02	.00	
001C 2016-17 HCEF									
1920	CONTRIBUTIONS DONATIONS	.00	-5404.48	.00	.00	.00	-5250.64	-153.84	
TOTAL 2016-17 HCEF		.00	-5404.48	.00	.00	.00	-5250.64	-153.84	
TOTAL REVENUES		.00	-5404.48	.00	.00	.00	-5250.64	-153.84	
001D FY18 HCEF									
1920	CONTRIBUTIONS DONATIONS	.00	-6455.00	.00	.00	.00	-6372.96	-82.04	
TOTAL FY18 HCEF		.00	-6455.00	.00	.00	.00	-6372.96	-82.04	
TOTAL REVENUES		.00	-6455.00	.00	.00	.00	-6372.96	-82.04	

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 001E		HCBOE DONATIONS FYE 2023			HCEF THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
001E HCEF									
1920	CONTRIBUTIONS DONATIONS	.00	-12576.81	.00	.00	.00	-11424.90	-1151.91	
TOTAL HCEF		.00	-12576.81	.00	.00	.00	-11424.90	-1151.91	
TOTAL REVENUES		.00	-12576.81	.00	.00	.00	-11424.90	-1151.91	
001F HCEF									
1920	CONTRIBUTIONS DONATIONS	.00	-12267.86	.00	.00	.00	-10657.36	-1610.50	
TOTAL HCEF		.00	-12267.86	.00	.00	.00	-10657.36	-1610.50	
TOTAL REVENUES		.00	-12267.86	.00	.00	.00	-10657.36	-1610.50	
001G FRYSC COVID DONATIONS									
1920	CONTRIBUTIONS DONATIONS	.00	.00	-3520.00	-9520.00	-37931.01	-74847.67	74847.67	
TOTAL FRYSC COVID DONATIONS		.00	.00	-3520.00	-9520.00	-37931.01	-74847.67	74847.67	
TOTAL REVENUES		.00	.00	-3520.00	-9520.00	-37931.01	-74847.67	74847.67	
001I ROTARY - BSMS CONCESSION STAND									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-9109.55	-25000.00	25000.00	
TOTAL ROTARY - BSMS CONCESSION STAND		.00	.00	.00	.00	-9109.55	-25000.00	25000.00	
TOTAL REVENUES		.00	.00	.00	.00	-9109.55	-25000.00	25000.00	
001J HCEF									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 001J		HCOBE DONATIONS FYE 2023				HCEF THROUGH JUN 2023		
STATE CODE:						WENDY MITCHELL		
CFDA NUMBER:						THROUGH JUN 2023		
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-8466.46	-8466.46	8466.46	
TOTAL HCEF	.00	.00	.00	.00	-8466.46	-8466.46	8466.46	
TOTAL REVENUES	.00	.00	.00	.00	-8466.46	-8466.46	8466.46	
0024 PRIDE WHOLE KIDS FOUNDATION GARDEN								
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL PRIDE WHOLE KIDS FOUNDATION GARDEN	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00	
0025 HCEF GRANTS FY15								
1920 CONTRIBUTIONS DONATIONS	.00	-12058.83	.00	.00	.00	-12058.83	.00	
TOTAL HCEF GRANTS FY15	.00	-12058.83	.00	.00	.00	-12058.83	.00	
TOTAL REVENUES	.00	-12058.83	.00	.00	.00	-12058.83	.00	
002B HEALTHY PLAYGROUND MAKEOVER - SES								
1920 CONTRIBUTIONS DONATIONS	.00	-15000.00	.00	.00	.00	-15000.00	.00	
TOTAL HEALTHY PLAYGROUND MAKEOVER - SES	.00	-15000.00	.00	.00	.00	-15000.00	.00	
TOTAL REVENUES	.00	-15000.00	.00	.00	.00	-15000.00	.00	
002C BAPTIST HEALTH NURSE'S AIDE								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 002C	HCOBE DONATIONS FYE 2023	BAPTIST HEALTH NURSE'S AIDE
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		KATHY GONZALEZ
GRANT AMOUNT:		CHARLES GANT
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * E X P E N D I T U R E S * * * * *				PROJECT TO DATE	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE			
1920 CONTRIBUTIONS DONATIONS	.00	-2550.00	.00	.00	.00	-2550.00	.00	
TOTAL BAPTIST HEALTH NURSE'S AIDE	.00	-2550.00	.00	.00	.00	-2550.00	.00	
TOTAL REVENUES	.00	-2550.00	.00	.00	.00	-2550.00	.00	

002D BAPTIST HEALTH NURSING EXAMS

1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00
TOTAL BAPTIST HEALTH NURSING EXAMS	.00	-3000.00	.00	.00	.00	-3000.00	.00
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00

002F BAPTIST HEALTH - HCCTC

1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL BAPTIST HEALTH - HCCTC	.00	-10000.00	.00	.00	.00	-10000.00	.00
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00

002G HCEF

1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-12700.13	12700.13
TOTAL HCEF	.00	.00	.00	.00	.00	-12700.13	12700.13
TOTAL REVENUES	.00	.00	.00	.00	.00	-12700.13	12700.13

002I MNHHS SOCCER SCOREBOARD

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 002I		HCBOE DONATIONS FYE 2023			MNHHS SOCCER SCOREBOARD THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-15000.00	15000.00		
TOTAL MNHHS SOCCER SCOREBOARD	.00	.00	.00	.00	.00	-15000.00	15000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-15000.00	15000.00		
002J DOLLAR GENERAL LITERACY WBES									
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	-2000.00	-2000.00	.00		
TOTAL DOLLAR GENERAL LITERACY WBES	.00	-2000.00	.00	.00	-2000.00	-2000.00	.00		
TOTAL REVENUES	.00	-2000.00	.00	.00	-2000.00	-2000.00	.00		
0034 YEAGER GRANT-PRIDE SCHOOL									
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00		
TOTAL YEAGER GRANT-PRIDE SCHOOL	.00	-2000.00	.00	.00	.00	-2000.00	.00		
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00		
0035 FALCONS SOARING INTO WELLNESS									
1920 CONTRIBUTIONS DONATIONS	.00	-7900.00	.00	.00	.00	-7900.00	.00		
TOTAL FALCONS SOARING INTO WELLNESS	.00	-7900.00	.00	.00	.00	-7900.00	.00		
TOTAL REVENUES	.00	-7900.00	.00	.00	.00	-7900.00	.00		
003B GROWING FABULOUS FALCONS/GARDENING									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 003B		HCBOE DONATIONS FYE 2023			GROWING FABULOUS FALCONS/GARDENING THROUGH JUN 2023			
STATE CODE:					SELENA PHELPS THROUGH JUN 2023			
CFDA NUMBER:					KELLY GATES			
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL GROWING FABULOUS FALCONS/GARDENING	.00	-5000.00	.00	.00	.00	-5000.00	.00	
TOTAL REVENUES	.00	-5000.00	.00	.00	.00	-5000.00	.00	
003C HCCTC MCC GRANT								
1920 CONTRIBUTIONS DONATIONS	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
TOTAL HCCTC MCC GRANT	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
TOTAL REVENUES	.00	-197828.00	.00	.00	.00	-91379.16	-106448.84	
003E FUEL UP TO PLAY 60 - WBES								
1920 CONTRIBUTIONS DONATIONS	.00	-3300.00	.00	.00	-648.48	-3300.00	.00	
TOTAL FUEL UP TO PLAY 60 - WBES	.00	-3300.00	.00	.00	-648.48	-3300.00	.00	
TOTAL REVENUES	.00	-3300.00	.00	.00	-648.48	-3300.00	.00	
003F AMERICA'S FARMERS GROW - HCCTC								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-10000.00	10000.00	
TOTAL AMERICA'S FARMERS GROW - HCCTC	.00	.00	.00	.00	.00	-10000.00	10000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-10000.00	10000.00	
003G ATMOS - FRYSC								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 003G	HCBOE DONATIONS FYE 2023	ATMOS - FRYSC
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		APRIL DEVINE
GRANT AMOUNT:		ANGIE LESTER
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE			
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-147.63	-4500.00			4500.00
TOTAL ATMOS - FRYSC	.00	.00	.00	.00	-147.63	-4500.00			4500.00
TOTAL REVENUES	.00	.00	.00	.00	-147.63	-4500.00			4500.00

003I BADGETT HIGH SCHOOL ATHLETICS

1920 CONTRIBUTIONS DONATIONS	.00	-50000.00	.00	.00	-1749.32	-50000.00			.00
TOTAL BADGETT HIGH SCHOOL ATHLETICS	.00	-50000.00	.00	.00	-1749.32	-50000.00			.00
TOTAL REVENUES	.00	-50000.00	.00	.00	-1749.32	-50000.00			.00

003J WHITE REINHARDT

1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	-500.00	-500.00			.00
TOTAL WHITE REINHARDT	.00	-500.00	.00	.00	-500.00	-500.00			.00
TOTAL REVENUES	.00	-500.00	.00	.00	-500.00	-500.00			.00

0044 CSX-WEST BROADWAY RAILROAD FENCE

1920 CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	-2500.00			.00
TOTAL CSX-WEST BROADWAY RAILROAD FENCE	.00	-2500.00	.00	.00	.00	-2500.00			.00
TOTAL REVENUES	.00	-2500.00	.00	.00	.00	-2500.00			.00

0045 KIDS IN NEED FOUNDATION

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0045		HCBOE DONATIONS FYE 2023		KIDS IN NEED FOUNDATION				THROUGH JUN 2023	
STATE CODE:				THROUGH JUN 2023					
CFDA NUMBER:				THROUGH JUN 2023					
GRANT AMOUNT:				THROUGH JUN 2023					
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL KIDS IN NEED FOUNDATION	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL REVENUES	.00	-500.00	.00	.00	.00	-500.00	.00		
004B HLTH/SCI NURSE PROG-BAPTIST HLTH									
1920 CONTRIBUTIONS DONATIONS	.00	-2050.00	.00	.00	.00	-2050.00	.00		
TOTAL HLTH/SCI NURSE PROG-BAPTIST HLTH	.00	-2050.00	.00	.00	.00	-2050.00	.00		
TOTAL REVENUES	.00	-2050.00	.00	.00	.00	-2050.00	.00		
004C BAPTIST HLTH DONATION HCCTC SUPPLI									
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00		
TOTAL BAPTIST HLTH DONATION HCCTC SUPPLI	.00	-10000.00	.00	.00	.00	-10000.00	.00		
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00		
004D BAPTIST HEALTH HCCTC SUPPLIES									
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00		
TOTAL BAPTIST HEALTH HCCTC SUPPLIES	.00	-10000.00	.00	.00	.00	-10000.00	.00		
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00		
004E BAPTIST HEALTH SUPPLIES - HCCTC									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 004E		HCBOE DONATIONS FYE 2023				BAPTIST HEALTH SUPPLIES - HCCTC		
STATE CODE:						THROUGH JUN 2023		
CFDA NUMBER:						PAM TODD		
GRANT AMOUNT:						KENYA THOMAS		
						THROUGH JUN 2023		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL BAPTIST HEALTH SUPPLIES - HCCTC	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00	
004F ACTION FOR HEALTHY KIDS - WBES								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-2000.00	2000.00	
TOTAL ACTION FOR HEALTHY KIDS - WBES	.00	.00	.00	.00	.00	-2000.00	2000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-2000.00	2000.00	
004G NO CHILD GOES HUNGRY - FRYSC								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-1100.00	1100.00	
TOTAL NO CHILD GOES HUNGRY - FRYSC	.00	.00	.00	.00	.00	-1100.00	1100.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-1100.00	1100.00	
004I KY YOUTH ADVOCATES - JSES & SHMS								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-625.00	625.00	
TOTAL KY YOUTH ADVOCATES - JSES & SHMS	.00	.00	.00	.00	.00	-625.00	625.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-625.00	625.00	
004J BeYOUtiful Leaders - FRYSC								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 004J	HCOBE DONATIONS FYE 2023	BeYOUTiful Leaders - FRYSC
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		APRIL DEVINE
GRANT AMOUNT:		ANGIE LESTER
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *				E X P E N D I T U R E S * * * * *			AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-5723.00	-5723.00	5723.00		
TOTAL BeYOUTiful Leaders - FRYSC	.00	.00	.00	.00	.00	-5723.00	-5723.00	5723.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-5723.00	-5723.00	5723.00		

0054 TARGET FIELD TRIP GRANTS PROGRAM

1920 CONTRIBUTIONS DONATIONS	.00	-700.00	.00	.00	.00	.00	-700.00	.00	
TOTAL TARGET FIELD TRIP GRANTS PROGRAM	.00	-700.00	.00	.00	.00	.00	-700.00	.00	
TOTAL REVENUES	.00	-700.00	.00	.00	.00	.00	-700.00	.00	

0055 FSF BREAKFAST GRANT

1920 CONTRIBUTIONS DONATIONS	.00	-3800.00	.00	.00	.00	.00	.00	-3800.00	
TOTAL FSF BREAKFAST GRANT	.00	-3800.00	.00	.00	.00	.00	.00	-3800.00	
TOTAL REVENUES	.00	-3800.00	.00	.00	.00	.00	.00	-3800.00	

005B CLOSING THE GAP ACHIEVEMENT PROG

1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	.00	-500.00	.00	
TOTAL CLOSING THE GAP ACHIEVEMENT PROG	.00	-500.00	.00	.00	.00	.00	-500.00	.00	
TOTAL REVENUES	.00	-500.00	.00	.00	.00	.00	-500.00	.00	

005C SPECIAL ENERGY PROJECT FUNDING

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 005C		HCOBE DONATIONS FYE 2023				SPECIAL ENERGY PROJECT FUNDING		
STATE CODE:						THROUGH JUN 2023		
CFDA NUMBER:						TOMMY BURROUGH		
GRANT AMOUNT:						ERICA BETHEL		
						THROUGH JUN 2023		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *	* * * * *	* * * * *	* * * * *	* * * * *	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE		
1920 CONTRIBUTIONS DONATIONS	.00	-15833.00	.00	.00	.00	-15999.64		166.64
TOTAL SPECIAL ENERGY PROJECT FUNDING	.00	-15833.00	.00	.00	.00	-15999.64		166.64
TOTAL REVENUES	.00	-15833.00	.00	.00	.00	-15999.64		166.64
005D ONB TOOLS FOR SCHOOLS - BSMS								
1920 CONTRIBUTIONS DONATIONS	.00	-1000.00	.00	.00	.00	-1000.00		.00
TOTAL ONB TOOLS FOR SCHOOLS - BSMS	.00	-1000.00	.00	.00	.00	-1000.00		.00
TOTAL REVENUES	.00	-1000.00	.00	.00	.00	-1000.00		.00
005E PRIDE ELEMENTARY SIGN								
1920 CONTRIBUTIONS DONATIONS	.00	-25000.00	.00	.00	.00	-25000.00		.00
TOTAL PRIDE ELEMENTARY SIGN	.00	-25000.00	.00	.00	.00	-25000.00		.00
TOTAL REVENUES	.00	-25000.00	.00	.00	.00	-25000.00		.00
005F BEST PRACTICE AWARD								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-500.00	.00		.00
TOTAL BEST PRACTICE AWARD	.00	.00	.00	.00	-500.00	.00		.00
TOTAL REVENUES	.00	.00	.00	.00	-500.00	.00		.00
005G BAPTIST HEALTH - HCCTC								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 005G	HCBOE DONATIONS FYE 2023	BAPTIST HEALTH - HCCTC
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		PAM TODD
GRANT AMOUNT:		KENYA THOMAS
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *				PROJECT TO DATE	AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	E X P E N D I T U R E S		
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL BAPTIST HEALTH - HCCTC	.00	-10000.00	.00	.00	.00	-10000.00	.00	
TOTAL REVENUES	.00	-10000.00	.00	.00	.00	-10000.00	.00	

005I PRIDE ELEMENTARY AWNING

1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-5000.00	5000.00
TOTAL PRIDE ELEMENTARY AWNING	.00	.00	.00	.00	.00	-5000.00	5000.00
TOTAL REVENUES	.00	.00	.00	.00	.00	-5000.00	5000.00

005J HARBOR FREIGHT-MNHHS AG

1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-10000.00	-10000.00	10000.00
TOTAL HARBOR FREIGHT-MNHHS AG	.00	.00	.00	.00	-10000.00	-10000.00	10000.00
TOTAL REVENUES	.00	.00	.00	.00	-10000.00	-10000.00	10000.00

0064 LOWES TOOLBOX FOR EDUCATION-WHS

1920 CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00
TOTAL LOWES TOOLBOX FOR EDUCATION-WHS	.00	-5000.00	.00	.00	.00	-5000.00	.00
TOTAL REVENUES	.00	-5000.00	.00	.00	.00	-5000.00	.00

0065 DOLLAR GENERAL LITERACY FOUNDATION

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0065		HCBOE DONATIONS FYE 2023			DOLLAR GENERAL LITERACY FOUNDATION THROUGH JUN 2023			
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:								
					THROUGH JUN 2023			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL DOLLAR GENERAL LITERACY FOUNDATION	.00	-2000.00	.00	.00	.00	-2000.00	.00	
TOTAL REVENUES	.00	-2000.00	.00	.00	.00	-2000.00	.00	
006B SCHOOLS FOR TOOLS-WBWAY								
1920 CONTRIBUTIONS DONATIONS	.00	-1000.00	.00	.00	.00	-1000.00	.00	
TOTAL SCHOOLS FOR TOOLS-WBWAY	.00	-1000.00	.00	.00	.00	-1000.00	.00	
TOTAL REVENUES	.00	-1000.00	.00	.00	.00	-1000.00	.00	
006C YEAGER CHARITABLE TRUST								
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER CHARITABLE TRUST	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	
006D YEAGER CHARITABLE TRUST - PES								
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER CHARITABLE TRUST - PES	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	
006E BETTER DAYS THROUGH BETTER WAYS								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 006E		HCBOE DONATIONS FYE 2023				BETTER DAYS THROUGH BETTER WAYS THROUGH JUN 2023		
STATE CODE:						TOMMY RANSOM MARJORIE STRADER		
CFDA NUMBER:						THROUGH JUN 2023		
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-1000.00	.00	.00	-277.37	-1000.00	.00	
TOTAL BETTER DAYS THROUGH BETTER WAYS	.00	-1000.00	.00	.00	-277.37	-1000.00	.00	
TOTAL REVENUES	.00	-1000.00	.00	.00	-277.37	-1000.00	.00	
006G BADGETT CHROMEBOOK CARTS								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-70000.00	70000.00	
TOTAL BADGETT CHROMEBOOK CARTS	.00	.00	.00	.00	.00	-70000.00	70000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-70000.00	70000.00	
006I WALMART - TEACHER LOCKER								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1000.00	-1000.00	1000.00	
TOTAL WALMART - TEACHER LOCKER	.00	.00	.00	.00	-1000.00	-1000.00	1000.00	
TOTAL REVENUES	.00	.00	.00	.00	-1000.00	-1000.00	1000.00	
006J BAPTIST HEALTH - HCCTC								
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-10000.00	-10000.00	.00	
TOTAL BAPTIST HEALTH - HCCTC	.00	-10000.00	.00	.00	-10000.00	-10000.00	.00	
TOTAL REVENUES	.00	-10000.00	.00	.00	-10000.00	-10000.00	.00	
0074 CEDAR WEST TEACHER COAL STUDY GRAN								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0074		HCOE DONATIONS FYE 2023			CEDAR WEST TEACHER COAL STUDY GRAN			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920	CONTRIBUTIONS DONATIONS	.00	-4957.27	.00	.00	.00	-4957.27	.00	
TOTAL CEDAR WEST TEACHER COAL STUDY GRAN		.00	-4957.27	.00	.00	.00	-4957.27	.00	
TOTAL REVENUES		.00	-4957.27	.00	.00	.00	-4957.27	.00	
0075 ING RUN FOR SOMETHING BETTER-EES									
1920	CONTRIBUTIONS DONATIONS	.00	-3500.00	.00	.00	.00	-3500.00	.00	
TOTAL ING RUN FOR SOMETHING BETTER-EES		.00	-3500.00	.00	.00	.00	-3500.00	.00	
TOTAL REVENUES		.00	-3500.00	.00	.00	.00	-3500.00	.00	
007B BAPTIST HEALTH HCCTC DONATION									
1920	CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-79617.61	79617.61	
TOTAL BAPTIST HEALTH HCCTC DONATION		.00	.00	.00	.00	.00	-79617.61	79617.61	
TOTAL REVENUES		.00	.00	.00	.00	.00	-79617.61	79617.61	
007C FRYSC-COMMUNITY FOUNDATION									
1920	CONTRIBUTIONS DONATIONS	.00	-13000.00	.00	.00	.00	-13000.00	.00	
TOTAL FRYSC-COMMUNITY FOUNDATION		.00	-13000.00	.00	.00	.00	-13000.00	.00	
TOTAL REVENUES		.00	-13000.00	.00	.00	.00	-13000.00	.00	
007D OWENSBORO HEALTH LADY BEARS									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 007D		HCBOE DONATIONS FYE 2023			OWENSBORO HEALTH LADY BEARS THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL OWENSBORO HEALTH LADY BEARS	.00	-500.00	.00	.00	.00	-500.00	.00		
TOTAL REVENUES	.00	-500.00	.00	.00	.00	-500.00	.00		
007E KADB PLASMA TABLE - HCCHS AG									
1920 CONTRIBUTIONS DONATIONS	.00	-8500.00	.00	.00	.00	-8500.00	.00		
TOTAL KADB PLASMA TABLE - HCCHS AG	.00	-8500.00	.00	.00	.00	-8500.00	.00		
TOTAL REVENUES	.00	-8500.00	.00	.00	.00	-8500.00	.00		
007G ENSIGN BICKFORD - JMMS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-12500.00	12500.00		
TOTAL ENSIGN BICKFORD - JMMS	.00	.00	.00	.00	.00	-12500.00	12500.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-12500.00	12500.00		
007I HCEF									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-389.71	10002.24		
TOTAL HCEF	.00	.00	.00	.00	.00	-389.71	10002.24		
TOTAL REVENUES	.00	.00	.00	.00	.00	-389.71	10002.24		
007J SHMS STEM - EBI FOUNDATION									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 007J		HCBOE DONATIONS FYE 2023			SHMS STEM - EBI FOUNDATION			
STATE CODE:					THROUGH JUN 2023			
CFDA NUMBER:					JAN RICHEY			
GRANT AMOUNT:					THROUGH JUN 2023			
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-12500.00	.00	.00	-12500.00	-12500.00	.00	
TOTAL SHMS STEM - EBI FOUNDATION	.00	-12500.00	.00	.00	-12500.00	-12500.00	.00	
TOTAL REVENUES	.00	-12500.00	.00	.00	-12500.00	-12500.00	.00	
0085 YEAGER GRANT PRIDE SCHOOL FY15								
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER GRANT PRIDE SCHOOL FY15	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	
008B YEAGER CHARITABLE TRUST B								
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL YEAGER CHARITABLE TRUST B	.00	-3000.00	.00	.00	.00	-3000.00	.00	
TOTAL REVENUES	.00	-3000.00	.00	.00	.00	-3000.00	.00	
008C CEDAR EDUCATION GRANTS FY17								
1920 CONTRIBUTIONS DONATIONS	.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
TOTAL CEDAR EDUCATION GRANTS FY17	.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
TOTAL REVENUES	.00	-8772.50	.00	.00	.00	-8255.50	-517.00	
008D FY18 CEDAR WEST								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 008D		HCBOE DONATIONS FYE 2023			FY18 CEDAR WEST THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-4627.50	.00	.00	.00	-4371.63	-255.87		
TOTAL FY18 CEDAR WEST	.00	-4627.50	.00	.00	.00	-4371.63	-255.87		
TOTAL REVENUES	.00	-4627.50	.00	.00	.00	-4371.63	-255.87		
008E CEDAR WEST COAL									
1920 CONTRIBUTIONS DONATIONS	.00	-10850.00	.00	.00	.00	-10576.59	-273.41		
TOTAL CEDAR WEST COAL	.00	-10850.00	.00	.00	.00	-10576.59	-273.41		
TOTAL REVENUES	.00	-10850.00	.00	.00	.00	-10576.59	-273.41		
008F KYFB AG LITERACY - PES									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-250.00	250.00		
TOTAL KYFB AG LITERACY - PES	.00	.00	.00	.00	.00	-250.00	250.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-250.00	250.00		
008G BETTER DAYS THROUGH BETTER WAYS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-600.00	1000.00		
TOTAL BETTER DAYS THROUGH BETTER WAYS	.00	.00	.00	.00	.00	-600.00	1000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-600.00	1000.00		
008I WHOLE KIDS GARDEN GRANT - MNHHS									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 008I		HCBOE DONATIONS FYE 2023			WHOLE KIDS GARDEN GRANT - MNHHS			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1972.84	-3000.00	3000.00		
TOTAL WHOLE KIDS GARDEN GRANT - MNHHS	.00	.00	.00	.00	-1972.84	-3000.00	3000.00		
TOTAL REVENUES	.00	.00	.00	.00	-1972.84	-3000.00	3000.00		
008J LITERACY CELEBRATION									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2025.50	-2025.50	2025.50		
TOTAL LITERACY CELEBRATION	.00	.00	.00	.00	-2025.50	-2025.50	2025.50		
TOTAL REVENUES	.00	.00	.00	.00	-2025.50	-2025.50	2025.50		
009B WAL-MART GRANT									
1920 CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	-2500.00	.00		
TOTAL WAL-MART GRANT	.00	-2500.00	.00	.00	.00	-2500.00	.00		
TOTAL REVENUES	.00	-2500.00	.00	.00	.00	-2500.00	.00		
009C NAT'L ENERGY EDUCATION DEVELOPMENT									
1920 CONTRIBUTIONS DONATIONS	.00	-367.80	.00	.00	.00	-367.80	.00		
TOTAL NAT'L ENERGY EDUCATION DEVELOPMENT	.00	-367.80	.00	.00	.00	-367.80	.00		
TOTAL REVENUES	.00	-367.80	.00	.00	.00	-367.80	.00		
009E ADT GREENHOUSE									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 009E		HCOE DONATIONS FYE 2023				ADT GREENHOUSE THROUGH JUN 2023		
STATE CODE:						LARRY CAVANAH		
CFDA NUMBER:						LONNIE STRADER		
GRANT AMOUNT:						THROUGH JUN 2023		
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL ADT GREENHOUSE	.00	-1500.00	.00	.00	.00	-1500.00	.00	
TOTAL REVENUES	.00	-1500.00	.00	.00	.00	-1500.00	.00	
009F CEDAR WEST COAL								
1920 CONTRIBUTIONS DONATIONS	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
TOTAL CEDAR WEST COAL	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
TOTAL REVENUES	.00	-5880.50	.00	.00	.00	-5008.78	-871.72	
009G KYFB WOMEN'S PROGRAM - PES								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL KYFB WOMEN'S PROGRAM - PES	.00	.00	.00	.00	-500.00	-500.00	500.00	
TOTAL REVENUES	.00	.00	.00	.00	-500.00	-500.00	500.00	
009I DOLLAR GENERAL LITERACY - JSES								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-2000.00	2000.00	
TOTAL DOLLAR GENERAL LITERACY - JSES	.00	.00	.00	.00	.00	-2000.00	2000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-2000.00	2000.00	
009J KET KDE ONLINE LEARNING EC								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 009J	HCOE DONATIONS FYE 2023	KET KDE ONLINE LEARNING EC
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		APRIL DEVINE
GRANT AMOUNT:		ANGIE LESTER
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * *				E X P E N D I T U R E S * * * * *			AVAILABLE BUDGET
			MONTH TO DATE	QUARTER TO DATE	YEAR TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	PROJECT TO DATE	
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-5000.00	-5000.00	5000.00		
TOTAL KET KDE ONLINE LEARNING EC	.00	.00	.00	.00	.00	-5000.00	-5000.00	5000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-5000.00	-5000.00	5000.00		

0105 TARGET FIELD TRIP GRANT

1920 CONTRIBUTIONS DONATIONS	.00	-700.00	.00	.00	.00	.00	-700.00	.00	
TOTAL TARGET FIELD TRIP GRANT	.00	-700.00	.00	.00	.00	.00	-700.00	.00	
TOTAL REVENUES	.00	-700.00	.00	.00	.00	.00	-700.00	.00	

010B GE AVIATION BSMS ROBOTICS

1920 CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	.00	-1500.00	.00	
TOTAL GE AVIATION BSMS ROBOTICS	.00	-1500.00	.00	.00	.00	.00	-1500.00	.00	
TOTAL REVENUES	.00	-1500.00	.00	.00	.00	.00	-1500.00	.00	

010D BAPTIST HEALTH PLAYGROUND - PES

1920 CONTRIBUTIONS DONATIONS	.00	-869.85	.00	.00	.00	.00	-869.85	.00	
TOTAL BAPTIST HEALTH PLAYGROUND - PES	.00	-869.85	.00	.00	.00	.00	-869.85	.00	
TOTAL REVENUES	.00	-869.85	.00	.00	.00	.00	-869.85	.00	

010E ANTHEM SPONSORSHIP

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 010E		HCBOE DONATIONS FYE 2023			ANTHEM SPONSORSHIP THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-3000.00	.00	.00	-149.09	-3000.00	.00		
TOTAL ANTHEM SPONSORSHIP	.00	-3000.00	.00	.00	-149.09	-3000.00	.00		
TOTAL REVENUES	.00	-3000.00	.00	.00	-149.09	-3000.00	.00		
010G KYFB WHITE-REINHARDT - PES									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-500.00	-500.00	500.00		
TOTAL KYFB WHITE-REINHARDT - PES	.00	.00	.00	.00	-500.00	-500.00	500.00		
TOTAL REVENUES	.00	.00	.00	.00	-500.00	-500.00	500.00		
010I DAUGHTERS OF THE AMERICAN - HCCHS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-500.00	500.00		
TOTAL DAUGHTERS OF THE AMERICAN - HCCHS	.00	.00	.00	.00	.00	-500.00	500.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-500.00	500.00		
010J AG INNOVATIONS GRANT KY FFA									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-10000.00	-10000.00	10000.00		
TOTAL AG INNOVATIONS GRANT KY FFA	.00	.00	.00	.00	-10000.00	-10000.00	10000.00		
TOTAL REVENUES	.00	.00	.00	.00	-10000.00	-10000.00	10000.00		
0115 CEDAR WEST COAL GRANT									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0115		HCBOE DONATIONS FYE 2023			CEDAR WEST COAL GRANT THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-3234.00	.00	.00	.00	-3234.00	.00		
TOTAL CEDAR WEST COAL GRANT	.00	-3234.00	.00	.00	.00	-3234.00	.00		
TOTAL REVENUES	.00	-3234.00	.00	.00	.00	-3234.00	.00		
011B LOWES WELLNESS GRANT WHS									
1920 CONTRIBUTIONS DONATIONS	.00	-6047.00	.00	.00	.00	-6047.00	.00		
TOTAL LOWES WELLNESS GRANT WHS	.00	-6047.00	.00	.00	.00	-6047.00	.00		
TOTAL REVENUES	.00	-6047.00	.00	.00	.00	-6047.00	.00		
011D COURTYARD - PES									
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-467.88	-10000.00	.00		
TOTAL COURTYARD - PES	.00	-10000.00	.00	.00	-467.88	-10000.00	.00		
TOTAL REVENUES	.00	-10000.00	.00	.00	-467.88	-10000.00	.00		
011F ENSIGN BICKFORD - JMMS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-10000.00	10000.00		
TOTAL ENSIGN BICKFORD - JMMS	.00	.00	.00	.00	.00	-10000.00	10000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-10000.00	10000.00		
011G BUSH FOUNDATION - JSES LIBRARY									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 011G		HCBOE DONATIONS FYE 2023			BUSH FOUNDATION - JSES LIBRARY			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-34.93	-5000.00	5000.00		
TOTAL BUSH FOUNDATION - JSES LIBRARY	.00	.00	.00	.00	-34.93	-5000.00	5000.00		
TOTAL REVENUES	.00	.00	.00	.00	-34.93	-5000.00	5000.00		
011I BAPTIST HEALTH - HCCTC									
1920 CONTRIBUTIONS DONATIONS	.00	-10000.00	.00	.00	-7026.21	-10000.00	.00		
TOTAL BAPTIST HEALTH - HCCTC	.00	-10000.00	.00	.00	-7026.21	-10000.00	.00		
TOTAL REVENUES	.00	-10000.00	.00	.00	-7026.21	-10000.00	.00		
011J PROPANE EDUC AND RESEARCH TECH GRA									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-7500.00	-7500.00	7500.00		
TOTAL PROPANE EDUC AND RESEARCH TECH GRA	.00	.00	.00	.00	-7500.00	-7500.00	7500.00		
TOTAL REVENUES	.00	.00	.00	.00	-7500.00	-7500.00	7500.00		
0125 FRYSC-COMMUNITY FOUNDATION									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-13000.00	13000.00		
TOTAL FRYSC-COMMUNITY FOUNDATION	.00	.00	.00	.00	.00	-13000.00	13000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-13000.00	13000.00		
012B CEDAR WEST GRANT FY2015-16									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 012B		HCBOE DONATIONS FYE 2023			CEDAR WEST GRANT FY2015-16			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	-4638.77	.00	.00	.00	-4638.77	.00		
TOTAL CEDAR WEST GRANT FY2015-16	.00	-4638.77	.00	.00	.00	-4638.77	.00		
TOTAL REVENUES	.00	-4638.77	.00	.00	.00	-4638.77	.00		
012F JAMES CURTWRIGHT ESTATE - WHS FRYS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-5338.22	-9300.00	9300.00	
TOTAL JAMES CURTWRIGHT ESTATE - WHS FRYS	.00	.00	.00	.00	.00	-5338.22	-9300.00	9300.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-5338.22	-9300.00	9300.00	
012I BETTER DAYS THROUGH BETTER WAYS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	-1000.00	1000.00	
TOTAL BETTER DAYS THROUGH BETTER WAYS	.00	.00	.00	.00	.00	.00	-1000.00	1000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	.00	-1000.00	1000.00	
0135 AMERICA'S FARMERS GROW COMMUNITIES									
1920 CONTRIBUTIONS DONATIONS	.00	-2500.00	.00	.00	.00	.00	-2500.00	.00	
TOTAL AMERICA'S FARMERS GROW COMMUNITIES	.00	-2500.00	.00	.00	.00	.00	-2500.00	.00	
TOTAL REVENUES	.00	-2500.00	.00	.00	.00	.00	-2500.00	.00	
013B O'BORO HEALTH CHEER MINI GRANT									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 013B		HCBOE DONATIONS FYE 2023			O'BORO HEALTH CHEER MINI GRANT THROUGH JUN 2023			
STATE CODE:								
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * EX P E N D I T U R E S QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	-300.00	.00	.00	.00	-300.00	.00	
TOTAL O'BORO HEALTH CHEER MINI GRANT	.00	-300.00	.00	.00	.00	-300.00	.00	
TOTAL REVENUES	.00	-300.00	.00	.00	.00	-300.00	.00	
013E AG ACHIEVERS								
1920 CONTRIBUTIONS DONATIONS	.00	-4000.00	.00	.00	.00	-4000.00	.00	
TOTAL AG ACHIEVERS	.00	-4000.00	.00	.00	.00	-4000.00	.00	
TOTAL REVENUES	.00	-4000.00	.00	.00	.00	-4000.00	.00	
013F KAS PROF LEARNING GRANT								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	.00	.00	
TOTAL KAS PROF LEARNING GRANT	.00	.00	.00	.00	.00	.00	.00	
013I ENSIGN BICKFORD - MNHHS SCIENCE								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-293.49	-12500.00	12500.00	
TOTAL ENSIGN BICKFORD - MNHHS SCIENCE	.00	.00	.00	.00	-293.49	-12500.00	12500.00	
TOTAL REVENUES	.00	.00	.00	.00	-293.49	-12500.00	12500.00	
0145 HEALTH SERV/STUDENT SUPP DONATIONS								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 0145	HCBOE DONATIONS FYE 2023	HEALTH SERV/STUDENT SUPP DONATIONS
STATE CODE:		THROUGH JUN 2023
CFDA NUMBER:		APRIL DEVINE
GRANT AMOUNT:		ANGIE LESTER
		THROUGH JUN 2023

DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	-700.00	-67898.21	-191941.09	191941.09
TOTAL HEALTH SERV/STUDENT SUPP DONATIONS	.00	.00	.00	-700.00	-67898.21	-191941.09	191941.09
TOTAL REVENUES	.00	.00	.00	-700.00	-67898.21	-191941.09	191941.09

014B LOWE'S TOOLBOX - HCCHS

1920 CONTRIBUTIONS DONATIONS	.00	-5000.00	.00	.00	.00	-5000.00	.00
TOTAL LOWE'S TOOLBOX - HCCHS	.00	-5000.00	.00	.00	.00	-5000.00	.00
TOTAL REVENUES	.00	-5000.00	.00	.00	.00	-5000.00	.00

014E WALMART COMMUNITY

1920 CONTRIBUTIONS DONATIONS	.00	-2000.00	.00	.00	-24.96	-2000.00	.00
TOTAL WALMART COMMUNITY	.00	-2000.00	.00	.00	-24.96	-2000.00	.00
TOTAL REVENUES	.00	-2000.00	.00	.00	-24.96	-2000.00	.00

014F HARBOR FREIGHT - HCCTC

1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-2500.00	-2500.00	2500.00
TOTAL HARBOR FREIGHT - HCCTC	.00	.00	.00	.00	-2500.00	-2500.00	2500.00
TOTAL REVENUES	.00	.00	.00	.00	-2500.00	-2500.00	2500.00

014I COMMUNITY FOUNDATION OF WEST KY

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 014I		HCBOE DONATIONS FYE 2023			COMMUNITY FOUNDATION OF WEST KY THROUGH JUN 2023			THROUGH JUN 2023	
STATE CODE:									
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-3000.00	-3000.00	3000.00		
TOTAL COMMUNITY FOUNDATION OF WEST KY	.00	.00	.00	.00	-3000.00	-3000.00	3000.00		
TOTAL REVENUES	.00	.00	.00	.00	-3000.00	-3000.00	3000.00		
014J MNHHS SOCCER FIELD DRAINAGE									
1920 CONTRIBUTIONS DONATIONS	.00	.00	-6000.00	-6000.00	-6000.00	-6000.00	6000.00		
TOTAL MNHHS SOCCER FIELD DRAINAGE	.00	.00	-6000.00	-6000.00	-6000.00	-6000.00	6000.00		
TOTAL REVENUES	.00	.00	-6000.00	-6000.00	-6000.00	-6000.00	6000.00		
0155 KY PEER SUPPORT NETWORK PROJECT									
1920 CONTRIBUTIONS DONATIONS	.00	-1500.00	.00	.00	.00	-1500.00	.00		
TOTAL KY PEER SUPPORT NETWORK PROJECT	.00	-1500.00	.00	.00	.00	-1500.00	.00		
TOTAL REVENUES	.00	-1500.00	.00	.00	.00	-1500.00	.00		
015B LEADERSHIP IN ME-BADGETT									
1920 CONTRIBUTIONS DONATIONS	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
TOTAL LEADERSHIP IN ME-BADGETT	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
TOTAL REVENUES	.00	-35000.00	.00	.00	-1537.55	-35000.00	.00		
015F NRA FOUNDATION - MNHHS ROTC									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 015F		HCBOE DONATIONS FYE 2023				NRA FOUNDATION - MNHHS ROTC		
STATE CODE:						THROUGH JUN 2023		
CFDA NUMBER:								
GRANT AMOUNT:								
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET	
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-380.00	380.00	
TOTAL NRA FOUNDATION - MNHHS ROTC	.00	.00	.00	.00	.00	-380.00	380.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-380.00	380.00	
015I HARBOR FREIGHT - MNHHS AG								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-4460.88	35000.00	
TOTAL HARBOR FREIGHT - MNHHS AG	.00	.00	.00	.00	.00	-4460.88	35000.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-4460.88	35000.00	
015J HES PLAYGROUND EQUIPMENT								
1920 CONTRIBUTIONS DONATIONS	.00	.00	-2000.00	-2000.00	-2000.00	-2000.00	2000.00	
TOTAL HES PLAYGROUND EQUIPMENT	.00	.00	-2000.00	-2000.00	-2000.00	-2000.00	2000.00	
TOTAL REVENUES	.00	.00	-2000.00	-2000.00	-2000.00	-2000.00	2000.00	
016F GREAT EXPECTATIONS - SHMS BAND								
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-201.70	2500.00	
TOTAL GREAT EXPECTATIONS - SHMS BAND	.00	.00	.00	.00	.00	-201.70	2500.00	
TOTAL REVENUES	.00	.00	.00	.00	.00	-201.70	2500.00	
017F CORTEVA - MNHHS AG								

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 019F		HCBOE DONATIONS FYE 2023			KENTUCKY FFA - MNHHS FFA			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-650.00	650.00		
TOTAL KENTUCKY FFA - MNHHS FFA	.00	.00	.00	.00	.00	-650.00	650.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-650.00	650.00		
019I BEAUTY FROM ASHES - PES									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-12124.14	12124.14		
TOTAL BEAUTY FROM ASHES - PES	.00	.00	.00	.00	.00	-12124.14	12124.14		
TOTAL REVENUES	.00	.00	.00	.00	.00	-12124.14	12124.14		
020F TC ENERGY CHROMEBOOKS - PES									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-12266.00	12266.00		
TOTAL TC ENERGY CHROMEBOOKS - PES	.00	.00	.00	.00	.00	-12266.00	12266.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-12266.00	12266.00		
020I HERSHEY HEARTWARMING - PES									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-8.62	500.00		
TOTAL HERSHEY HEARTWARMING - PES	.00	.00	.00	.00	.00	-8.62	500.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-8.62	500.00		
021I KY FFA AG POWER - MNHHS FFA									

HOPKINS COUNTY BOARD OF EDUCATION



PROJECT BUDGET REPORT

PROJECT NUMBER: 021I		HCBOE DONATIONS FYE 2023			KY FFA AG POWER - MNHHS FFA			THROUGH JUN 2023	
STATE CODE:					THROUGH JUN 2023				
CFDA NUMBER:									
GRANT AMOUNT:									
DESCRIPTION	ENCUMBRANCE	REVISED BUDGET	* * * * * MONTH TO DATE	* * * * * QUARTER TO DATE	* * * * * YEAR TO DATE	* * * * * PROJECT TO DATE	AVAILABLE BUDGET		
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	-1000.00	-1000.00	1000.00		
TOTAL KY FFA AG POWER - MNHHS FFA	.00	.00	.00	.00	-1000.00	-1000.00	1000.00		
TOTAL REVENUES	.00	.00	.00	.00	-1000.00	-1000.00	1000.00		
022I FRYSC WKY RECOVERY - EES RUSHING									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-5440.00	5440.00		
TOTAL FRYSC WKY RECOVERY - EES RUSHING	.00	.00	.00	.00	.00	-5440.00	5440.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-5440.00	5440.00		
023I ARMSTRONG FFA ALUMNI - HCCHS FFA									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-3000.00	3000.00		
TOTAL ARMSTRONG FFA ALUMNI - HCCHS FFA	.00	.00	.00	.00	.00	-3000.00	3000.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-3000.00	3000.00		
8019C BG 19-243 MNHHS NEW TENNIS COURTS									
1920 CONTRIBUTIONS DONATIONS	.00	.00	.00	.00	.00	-34500.00	34500.00		
TOTAL BG 19-243 MNHHS NEW TENNIS COURTS	.00	.00	.00	.00	.00	-34500.00	34500.00		
TOTAL REVENUES	.00	.00	.00	.00	.00	-34500.00	34500.00		
GRAND TOTALS	.00	-662395.19	-11520.00	-18220.00	-265106.75	-1318355.54	655960.35		

AUTHORIZED SIGNATURE: _____

DATE: _____

PROJECT BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	12	Y	N
Sequence 2	11	Y	N
Sequence 3	00	N	N
Sequence 4	00	N	N

Report title:
PROJECT BUDGET REPORT
HCOE DONATIONS FYE 2023

Print totals only: Y
Include Encumbrances: Y
Multiyear view: Default

File output: N
Year/Period: 2023/12
Print revenue as credit: Y
(F)ull or (S)hort desc: F
Print full GL account: N
Double space: N
Summ objs to position: 5
Roll to major project? N
Print journal detail: N
Year/period: 2020/12
to
Year/period: 2021/08
Sort by JE # or PO #: P
Detail format option: 2

** END OF REPORT - Generated by Janice Gillispie **