

# BG1 Project Application Form (Initial)

## (Ref# 20710)

Form Status: Saved

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Project: Longbranch Elementary Mobile Classroom

BG Number: 24-057

District: Boone County (HB678)

Status: New

Phase: No Data

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Emergency

No

## Project Type and Description

### Applicable Items

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New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date	4/1/2021
DFP Priority	
Project Not Listed on DFP	Yes

#### Project Not Listed on DFP Description

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

## Inventory

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Facility Name

Longbranch Elementary School (B10000107)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of the installation of one double-classroom mobile unit at Longbranch Elementary School. Associated power and accessibility, such as concrete sidewalks, ramps, stairs, etc., communications and other tie-ins to the existing school building will also be included.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$127,300.00
Construction Contingency	\$6,365.00
Architect / Engineer Fee	\$15,594.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$12,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$800.00

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$162,259.00

Funds Available

Bond Sale - SFCC  
Bond Requirement - SFCC  
Local FSPK Bond Sale  
Local General Fund Bond Sale  
Cash - SFCC Requirement  
Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund\$162,259.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$162,259.00

BG1 Signature Page (Online Form Ref# 20710)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent	Date
Finance Officer	Date
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial