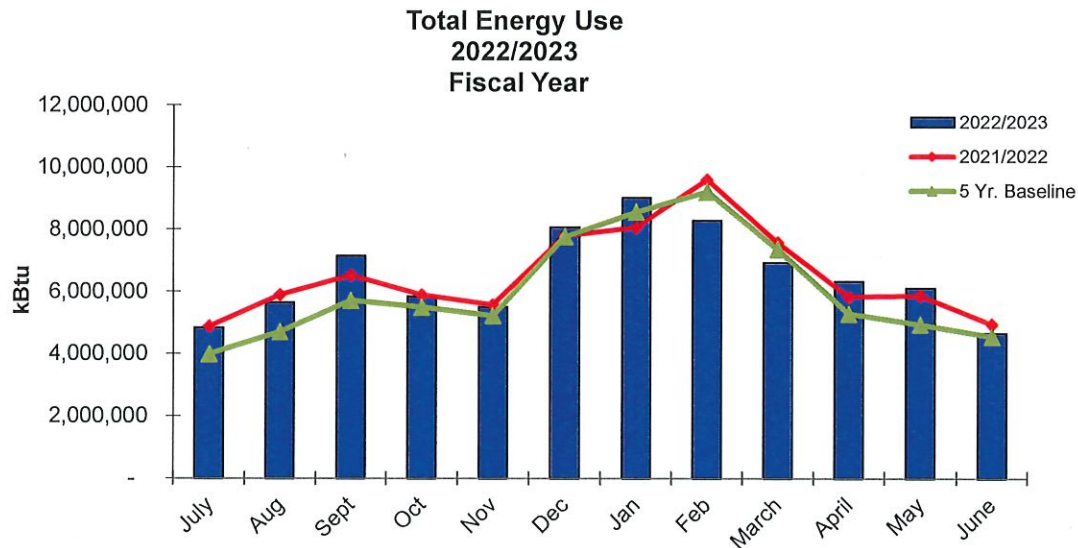


Total District Energy Usage Oldham County School District

Month	Total Energy Use (kBtu)					Weather Data			
	2022/2023	2021/2022	5 Yr. Baseline Average FY18-FY22	% Change from 2021/22	% Change from Baseline	2022/2023		2021/2022	
						CDD	HDD	CDD	HDD
July	4,837,359	4,881,168	3,997,324	-1%	21%	473	0	403	1
Aug	5,655,615	5,900,295	4,712,074	-4%	20%	386	3	434	2
Sept	7,152,907	6,531,957	5,726,008	10%	25%	216	57	238	40
Oct	5,842,688	5,896,096	5,502,279	-1%	6%	46	308	107	151
Nov	5,505,984	5,577,280	5,230,870	-1%	5%	14	568	4	618
Dec	8,070,579	7,797,208	7,771,273	4%	4%	0	836	7	517
Jan	9,021,924	8,062,489	8,563,667	12%	5%	0	722	0	1027
Feb	8,277,888	9,602,027	9,219,713	-14%	-10%	8	546	1	733
March	6,937,066	7,587,469	7,371,368	-9%	-6%	6	580	23	482
April	6,328,013	5,845,079	5,294,016	8%	20%	56	304	50	319
May	6,110,058	5,877,519	4,951,597	4%	23%	122	113	199	49
June	4,668,045	4,948,257	4,563,860	-6%	2%	221	31	367	14
TOTAL YTD	78,408,127	78,506,843	72,904,048	0%	8%				



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Use (kBtus) includes electricity and natural gas combined

Total District Energy Cost Oldham County School District

Month	Total Energy Cost					Weather Data			
	2022/2023	2021/2022	5 Yr. Baseline Average FY18-FY22	% Change from 2021/22	% Change from Baseline	2022/2023		2021/2022	
						CDD	HDD	CDD	HDD
July	\$ 202,323	\$ 186,543	\$ 152,248	8%	33%	473	0	403	1
Aug	\$ 245,535	\$ 230,150	\$ 163,715	7%	50%	386	3	434	2
Sept	\$ 273,779	\$ 229,162	\$ 195,310	19%	40%	216	57	238	40
Oct	\$ 215,447	\$ 214,947	\$ 176,105	0%	22%	46	308	107	151
Nov	\$ 198,084	\$ 181,769	\$ 149,819	9%	32%	14	568	4	618
Dec	\$ 247,418	\$ 217,478	\$ 174,518	14%	42%	0	836	7	517
Jan	\$ 254,198	\$ 211,695	\$ 182,218	20%	40%	0	722	0	1027
Feb	\$ 232,607	\$ 241,728	\$ 190,234	-4%	22%	8	546	1	733
March	\$ 212,464	\$ 218,990	\$ 167,672	-3%	27%	6	580	23	482
April	\$ 204,816	\$ 189,410	\$ 147,008	8%	39%	56	304	50	319
May	\$ 214,772	\$ 209,811	\$ 159,746	2%	34%	122	113	199	49
June	\$ 192,088	\$ 194,936	\$ 166,291	-1%	16%	221	31	367	14
Total YTD	\$ 2,693,532	\$ 2,526,619	\$ 2,024,883	7%	33%				

**Total Energy Cost
2022/2023
Fiscal Year**



NOTES:

HDD - Heating Degree Days
 CDD - Cooling Degree Days
 (Source: www.degreedays.net)
 Total Energy Cost (kBtus) includes electricity and natural gas combined



Oldham

COUNTY SCHOOLS

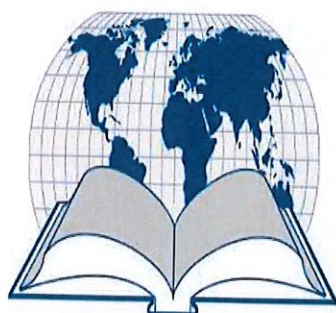
Monthly Electric Use Comparison Report June 2023

Results	June		2022 - 2023 YTD Results		
School Facility	2022 Actual Kwh	2023 Actual Kwh	2021 -22 Actual Kwh	2022 -23 Actual Kwh	% Difference
Buckner Elementary	82,448	74,264	1,021,969	934,047	8.60%
Camden Station	27,600	24,840	374,520	391,680	-4.58%
Centerfield	31,520	27,360	462,880	444,160	4.04%
Crestwood	51,600	49,920	694,800	640,320	7.84%
EOMS	57,017	76,655	821,422	843,805	-2.72%
Goshen	48,000	50,400	722,100	706,800	2.12%
Harmony	44,400	46,000	590,400	595,600	-0.88%
Kenwood Station	51,600	52,000	685,200	647,600	5.49%
LaGrange	48,671	46,604	656,825	629,477	4.16%
Locust Grove	38,160	53,040	619,680	569,760	8.06%
NOHS	199,659	150,463	2,087,271	2,168,344	-3.88%
NOMS	73,100	82,900	894,700	855,100	4.43%
OCHS	187,000	135,640	1,917,580	1,882,504	1.83%
OCMS	38,620	35,106	613,253	579,617	5.48%
SOHS	148,540	107,818	1,799,300	1,920,297	-6.72%
SOMS	34,661	39,200	544,561	609,600	-11.94%
OC Arts Center	34,680	32,280	331,520	345,280	-4.15%
Central Office	20,160	16,720	184,480	180,240	2.30%
Annex/Buckner Alt	24,240	18,480	343,920	306,960	10.75%
Arvin Center	33,360	30,000	455,520	422,880	7.17%
Grounds Shed	120	518	18,623	16,781	9.89%
Bus Garage	2,205	25,561	83,238	127,639	-53.34%
Transportation Hub	15,680	17,040	237,080	223,840	5.58%
Button Lane Annex	25,520	29,320	307,200	318,880	-3.80%
Total District	1,318,561	1,222,129	16,468,042	16,361,211	0.65%

Usage Decreased
Usage Increased



Notes: This report is for usage analysis and investigation purposes.



Oldham

COUNTY SCHOOLS

Monthly Natural Gas Use Comparison Report June 2023

Results	June		2022 - 2023 YTD Results		
School Facility	2022 Actual CCF	2023 Actual CCF	2021 - 22 Actual CCF	2022 -23 Actual CCF	% Difference
Buckner Elementary	177	78	13,357	11,615	13.04%
Camden Station	169	42	1,894	1,980	-4.54%
Centerfield	70	48	2,951	3,096	-4.91%
Crestwood	114	96	1,572	1,457	7.32%
EOMS	108	201	6,205	5,733	7.61%
Goshen	109	114	5,032	3,659	27.29%
Harmony	53	52	811	1,127	-38.96%
Kenwood Station	56	61	1,142	998	12.61%
LaGrange	85	89	5,786	4,892	15.44%
Locust Grove	150	170	2,776	2,747	1.04%
NOHS	229	240	34,969	33,263	4.88%
NOMS	934	834	25,697	16,535	35.65%
OCHS	879	794	36,665	33,903	7.53%
OCMS	59	62	2,681	2,509	6.42%
SOHS	282	331	10,052	33,254	-230.82%
SOMS	48	44	3,227	3,802	-17.82%
OC Arts Center	34	146	16,700	15,071	9.76%
Central Office	30	2	3,320	2,735	17.62%
Annex/Buckner Alt	74	70	8,158	7,314	10.35%
Arvin Center	448	613	13,349	12,252	8.22%
Grounds Shed	0		0		
Bus Garage	146	140	8,459	7,986	5.59%
Transportation Hub	50	35	7,224	6,990	3.24%
Button Lane Annex	16	39	3,991	3,993	-0.05%
Total	4,320	4,301	216,018	216,911	-0.41%

Usage Decreased

Usage Increased



Note: This report is for usage analysis and investigation purposes