

July 31, 2023

OLDHAM COUNTY BOARD OF EDUCATION

CONCERN

Consider Approval of BG-1 and Award of a Contract for Safety & Security Upgrades (Ph 2) - Various Middle Schools Project.

DISCUSSION


In February 2023 the Board approval of the DFP included the installation of Health Safety Awareness Sensors int the restrooms at each middle school.

The BG-1 form (attached) is required to request the approval of the project by the Kentucky Department of Education, District Facilities Branch, Division of District Support.


RECOMMENDATION

Approve the BG-1 for the Safety & Security Upgrades (Ph 2) - Various Middle Schools Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.

On a motion by _____, seconded by _____, the Board approved the BG-1 for the Safety & Security Upgrades (Ph 2) - Various Middle Schools Project and hereby authorize the Director of Facilities Management to execute the necessary documentation.



Suzanne Hundley, Board Chair



Jason Radford, Superintendent/Secretary

BG1 Project Application Form (Initial)

(Ref# 20698)

Form Status: Saved

Project: Safety & Security Upgrades Phase 2 - Various Middle Schools
BG Number: 24-045 District: Oldham County (HB678)
Status: New Phase: No Data

Construction Delivery Method No Data
Procurement Standard Bid Law
Emergency No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	Yes
Security	Yes
Minor Project	Yes

Minor Project Description

Install, program, and support safety and security sensors at Middle School Restrooms at various locations.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	2/1/2023
DFP Priority	
Project Not Listed on DFP	No

Inventory

Facility Name

OLDHAM COUNTY MIDDLE SCHOOL (B10001416)

EAST OLDHAM MIDDLE SCHOOL (B10001409)

NORTH OLDHAM MIDDLE SCHOOL (B10001422)

SOUTH OLDHAM MIDDLE SCHOOL (B10001419)

Scope

Provide a Complete Narrative of the Proposed Project
Install Network drops from a network closet to Halo Devices in restrooms

Install Halo Sensors in Middle School "gang restrooms".

Program and configure the Halo sensors and set up the alarm distribution list.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$96,000.00
Construction Contingency	\$4,800.00
Architect / Engineer Fee	
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$100,800.00

Funds Available

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	\$100,800.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data

BG Number	Fund Source	Amount
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
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No Data

No Data

No Data

Total Funds Available	\$100,800.00
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BG1 Signature Page (Online Form Ref# 20698)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial