

			<u>Summary of Organizational Changes for 07/25/2023</u>			General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	AB1	Add	Secretary III, IA-6			49,546	
2	MI1	Delete	Clerk Documentation, IA-6				(49,546)
3	MI1	Add	Technician Data Management Research, IA-8			58,451	
4	MI1	Delete	Coordinator Technical Services; (1 position), IB-13				(80,079)
5	MI1	Add	Coordinator Network, II-7			79,070	
6	LE1	Add	Specialist ESL Transition, IV-9			124,401	
7	CH1	Add	Technician Data Management Research, IA-8			58,451	
					07/25/2023 General Fund Net Change	240,295	
					Impact of organizational changes FY 2023-24:		
					7/25/23 Board Meeting	240,295	
						240,295	