



JESSE BACON, SUPERINTENDENT,
ADRIENNE USHER, ASSISTANT SUPERINTENDENT
BRANDY HOWARD, CHIEF ACADEMIC OFFICER
TROY WOOD, CHIEF OPERATIONS OFFICER

TO: Dr. Jesse Bacon, Superintendent
Dr. Adrienne Usher, Assistant Superintendent

FROM: Althea Hurt, Director of Human Resources

DATE: July 18, 2023

RE: **Item for the JULY Board Meeting - Part-time Counselor at MWMS**

Tim Ridley, principal of Mount Washington Middle School, requests to add a part-time counselor to the staffing. The position will be for 85 school days and will be funded with SBDM/Section 6 Funds.

Attachments: Memo from Principal Ridley

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION



**Mt.
Washington**
Middle
School

TIM RIDLEY, PRINCIPAL
CARL CURTSINGER, ASSISTANT PRINCIPAL

Mrs. Usher,

Mt. Washington Middle School would like to request to add a part time counselor position. This position will be for 85 Full Days. The position will be funded by SBDM funds. Please let me know if you have any questions.

Thanks

Tim Ridley

Tim Ridley

For this form to calculate accurately, the following must be completed: K5; and columns Column "I" indicates the percent of salary listed on this sheet that is to be charged to this Column "W" indicates the percent of Year-End-Fringe that is to be charged to this grant, ;

Org 0501118 Program Name: PART-TIME COUNSELOR Project #

Obj Code	Employee	CLASS	Classified Or Cert Hourly Days			Salary Schedule		Payroll Allocation %	0130 Salary
			#Hrs Day	Hourly Rate	Per Year	Classified Or Computed Cert (0111 & 0113)	Salary		
0110	Vacant	CERT-GEN	1.00	293.00	85	24,905.00	24,905.00	100.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
						0.00		0.00%	0.00
A	B	C	D	E	F	G	H	I	J

0120	Certified Substitute Salary	0.00
0150	Classified Substitute Salary	0.00
0131	Other Classified Salary	0.00

Allocated Amount \$

Total Salaries & Fringe \$ 26,175.38

Minus A Adjstmnts:

Available for Non-Salary Expenses: \$ (26,175.38) Object Code totals **0130**

; A, C, I, and W. Input Salary Detail where indicated. (Columns D-E-F, or H).
 ; funding source.
 as well as Health Benefit Costs if the funds are Federal.

SEC6

(REQUIRED)

or General Fund)

STATE
3.00%

\$91.94	6.20%	1.45%	FEDERAL	23.34%
			17.105%	

0110 Salary	0170 Salary	0111 Salary	0112 Salary	0113 Salary	LIAB 0213	FICA 0221	MED 0222	KTRS 0231	CERS 0232
24,905.00	0.00	0.00	0.00	0.00	0.00	0.00	361.12	747.15	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-
0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-

K L M N O P Q R S T

	0.00	0.00	
0.00	0.00		0.00
0.00	0.00		0.00

24,905.00	-	-	-	-	-	-	361.12	747.15	-
0110	0170	0111	0112	0113	0213	0221	0222	0231	0232

(For Administrators, Teachers, Clerical, & Bus Monitors)

Date: **7/18/2023**

		Health Benefits for ONLY Federal Programs							
1.00% or \$60.00 Max ↓ Unemp 0251	.0041 ↓ WkCmp 0260	Benefit Percentage	\$28.80 Life 0211	Call for rate per Month Hlth Ins 0294	\$1.00 per Month Life Ins 295	\$8.00 per Month Admin Fee 0296	175.00 per Month HRA 0297	TOTAL	
60.00	102.11			0.00%	0.00	-	-	-	0.00
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
0.00	0.00	0.00%	0.00	-	-	-	0.00	0.00	
U	V	W	X	Y	Z	AA	AB	AC	
								26,175.38	

0.00	0.00							0.00
0.00	0.00							0.00
0.00	0.00							0.00
								26,175.38
								Grand Total
60.00	102.11		-	-	-	-	0.00	26,175.38
0251	0260		0211	0294	0295	0296	0297	

School:	MT WASHINGTON M
Program:	2023-24 - ADDITION/
Project #:	SEC6
Prepared By:	STEPHANIE BONNE
Principal Signature:	
Date Submitted:	7/18/2023
Approved By (Program Director):	
Balanced (YES/NO)	SORRY, BACK

ORG	0501118	
OBJECT	ACCOUNT DESCRIPTION	AMOUNT
0110	CERTIFIED PERMANENT SALARY	24,905.00
0111	CERTIFIED EXTENDED DAYS	-
0112	CERTIFIED EXTRA DUTY	-
0113	CERTIFIED OTHER SALARY	-
0120	CERTIFIED SUBSTITUTE SALARY	-
0130	CLASSIFIED REGULAR SALARY	-
0131	CLASSIFIED OTHER SALARY	-
0150	CLASSIFIED SUBSTITUTE SALARY	-
0170	CLASSIFIED/PARAPROFESSIONAL	-
0211	TERM LIFE	-
0213	GROUP LIABILITY INSURANCE	-
0221	FICA	-
0222	EMPLOYER MEDICARE CONTR.	361.12
0231	KTRS (Fed. Prog. Only)	747.15
0232	CERS	-
0251	STATE UNEMPLOYMENT INS.	60.00
0260	WORKMANS COMPENSATION	102.11
0294	HEALTH INSURANCE	-
0295	LIFE INSURANCE	-
0296	ADMINISTRATION FEE	-
0297	FLEXIBLE SPENDING ACCOUNT	-

DO NOT MANUALLY ENTER FIGURES ABOVE THIS LINE. ^^ THEY LINK

0322	EDUCATIONAL CONSULTANT	
0335	PROFESSIONAL CONSULTANT	
0338	REGISTRATIONS	
0339	PROFESSIONAL TRNG & DEVELOPMENT SERVICES	
0349	PROFESSIONAL SERVICES - OTHER	
0443	RENTALS OF COMPUTERS & OTHER EQUIP	
0444	COPIER RENTAL	
0531	POSTAGE	
0533	ON-LINE NETWORK SVCS	
0549	OTHER ADVERTISING	
0552	POSTERS	
0559	OTHER PRINTING	
0580	TRAVEL - MILEAGE	
0585	TRAVEL - MEALS	
0586	TRAVEL - LODGING	
0610	GENERAL SUPPLIES	
0616	FOOD - NON INSTRUCTIONAL	
0641	LIBRARY BOOKS	

0642	PERIODICALS & NEWSPAPERS	
0643	SUPPLEMENTARY BOOKS	
0644	TEXTBOOKS	
0645	A V MATERIALS	
0646	TESTS	
0647	PD REFERENCE MATERIALS	
0650	TECHNOLOGY RELATED SUPPLIES--Software, web-based resources, technology hardware	
0674	AWARDS	
0679	STUDENT ACTIVITIES (Assemblies, Presentations, etc.)	
0680	WELFARE SPENDING	
0694	EQUIPMENT SUPPLIES & MATERIALS	
0695	FURNITURE & FIXTURES/SUPPLIES & MATERIALS	
0738	INSTRUCTIONAL EQUIPMENT (Over \$5,000 per unit)	
0739	EQUIPMENT PURCHASE - OTHER (Over \$5,000 per unit)	
0810	DUES & FEES (Not for registrations)	
0894	FIELD TRIPS	
0913	INDIRECT COSTS	
	Total Expenses	\$ 26,175.38
	Adjustments	-
		26,175.38
	Total Grant Amount	
	<u>Balanced When this is ZERO</u>	(26,175.00)