

# ORGANIZATIONAL CHARTS JULY 25, 2023

| <u>PAGE</u> | DIVISION  |
|-------------|---|
|             |   |
| Α           | Administration  |
| В           | Chief of Staff  |
| С           | Legal Division  |
| D           | School Division   |
| Е           | Academics   |
| F           | Communication and Community Relations Division            |
| G           | Human Resources Division                                  |
| Н           | Operations Division                                       |
| I           | Diversity, Equity, and Poverty Division                   |
| J           | Financial Division  |
| K           | Technology Division                                       |
| L           | Accountability, Research and Systems Improvement Division |
| М           | Exceptional Child Education Division                      |

## **TABLE OF CONTENTS**

| Legend |                     |   | i    |
|--------|---------------------|---|------|
|        |                     |   |      |
|        |                     | <u>ADMINISTRATION</u>                     |      |
| AD1    | Admi                | nistration                                | A-1  |
|        | IA1                 | Internal Audit                            | A-2  |
| AB1    | AB1 Chief of Staff  |   |      |
|        | HP1                 | Physical Development & Health Services    | B-2  |
|        | SI1                 | Security & Investigations                 | B-3  |
|        | SP1                 | Academics                                 | B-4  |
|        | Fl1                 | School Culture & Climate                  | B-5  |
|        | PP1                 | Pupil Personnel                           | B-6  |
| GC1    | C1 Legal Division C |   |      |
|        |                     |   |      |
|        |                     | SCHOOL DIVISION                           |      |
| AS1    | Schoo               | ol Division                               | D-1  |
|        | ON1                 | School Division (Elementary Zone 1)       | D-2  |
|        | TW1                 | School Division (Elementary Zone 2)       | D-3  |
|        | TH1                 | School Division (Elementary Zone 3)       | D-4  |
|        | FO1                 | Academic School Division (Middle Schools) | D-5  |
|        | SX1                 | School Division (High Schools)            | D-6  |
|        |                     | ST1 Transition Readiness                  | D-7  |
|        |                     | AE1 Adult and Continuing Education        | D-8  |
|        | AT1                 | Activities and Athletics                  | D- 9 |
|        | CH1                 | School Choice                             | D-10 |
|        | Al1                 | Accelerated Improvement (AIS)             | D-11 |

## **ACADEMICS**

| A01 | Academics |                                     |   | E-1 |
|-----|-----------|-------------------------------------|---|-----|
|     | CA1       | Teach                               | Teaching and Learning                     |     |
|     |           | CM1                                 | Teaching and Learning Innovation          | E-3 |
|     |           | TI1                                 | Title I, II, IV, and Programmatic Support | E-4 |
|     |           | LI1                                 | Library Media Services                    | E-5 |
|     |           | LE1                                 | Multilingual Learners                     | E-6 |
|     |           |                                     | COMMUNICATIONS & COMMUNITY RELATIONS      |     |
|     | CC1       | Comn                                | nunications and Community Relations       | F-1 |
|     |           | MP1                                 | Materials Production                      | F-2 |
|     |           |                                     | HUMAN RESOURCES DIVISION                  |     |
|     | HU1       | Huma                                | n Resources Division                      | G-1 |
|     |           | CT1                                 | Human Resources Personnel Services        | G-2 |
|     |           | ER1                                 | Labor Management and Employee Relations   | G-3 |
|     |           | BA1                                 | Benefits and Employee Services            | G-4 |
|     |           |                                     | OPERATIONS SERVICES DIVISION              |     |
| OP1 | Opera     | ations S                            | ervices Division                          | H-1 |
|     | SN1       | Schoo                               | ol and Community Nutrition Services       | H-2 |
|     | TR1       | Trans                               | portation Services                        | H-3 |
|     |           | VM1                                 | Vehicle Maintenance                       | H-4 |
|     | PM1       | Property Management and Maintenance |   | H-5 |
|     | SU1       | Supply Services                     |   | H-6 |
|     | FA1       | Facility Planning                   |   |     |
|     | SF1       | Safety and Environmental Services   |   |     |

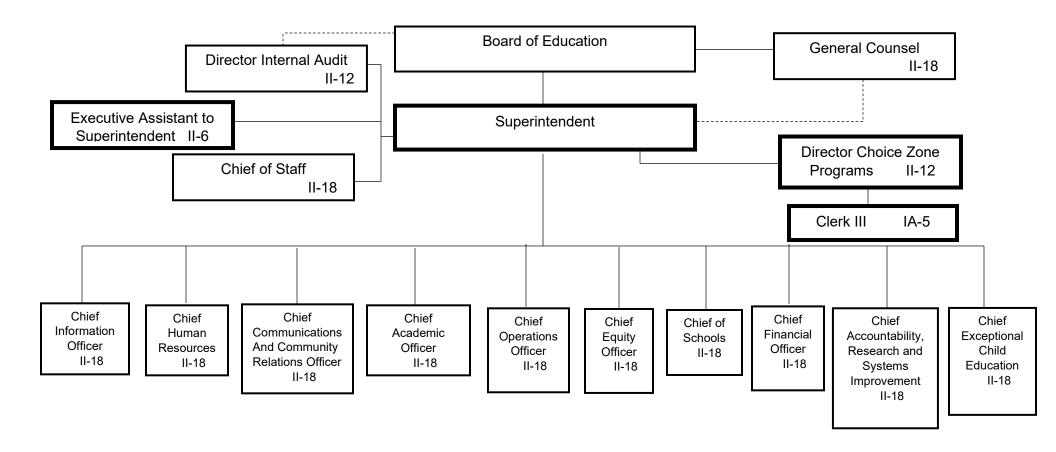
## **DIVERSITY, EQUITY, AND POVERTY DIVISION**

| DV1 | Diversity, Equity and Poverty |                     |  | I-1  |
|-----|-------------------------------|---------------------|--|------|
|     |                               |                     | FINANCIAL SERVICES DIVISION                |      |
| FS1 | Finan                         | cial Ser            | vices Division                             | J-1  |
| 131 | FP1                           | Budg                |  | J-2  |
|     | AC1                           | Acco                | unting Services                            | J-3  |
|     |                               | GA1                 | Grants and Awards Accounting               | J-4  |
|     | PR1                           | Payro               | oll and Cash Management                    | J-5  |
|     | PU1                           | Purch               | nasing                                     | J-6  |
|     |                               |                     | TECHNOLOGY DIVISION                        |      |
| TD1 | Technology Division           |                     |  | K-1  |
|     | MI1                           | Infor               | mation Technology                          | K-2  |
|     | CE1                           | Techi               | nology Integration                         | K-3  |
|     |                               | <u>ACCO</u>         | UNTABILITY, RESEARCH, AND SYSTEMS IMPROVE  | MENT |
| EV1 | Accou                         | untabili            | ty, Research and Systems Improvement       | L-1  |
|     | RD1                           | Reso                | urce Development                           | L-2  |
|     | PL1                           | Systems Improvement |  | L-3  |
|     | TS1                           | Asses               | sment                                      | L-4  |
|     |                               |                     | EXCEPTIONAL CHILD EDUCATION                |      |
| EC1 | Exceptional Child Education   |                     |  | M-1  |
|     |                               | GL1                 | Greater Louisville Educational Cooperative | M-2  |
|     |                               | EA1                 | Early Childhood                            | M-3  |
|     |                               | DE1                 | DuValle Education Center                   | M-4  |

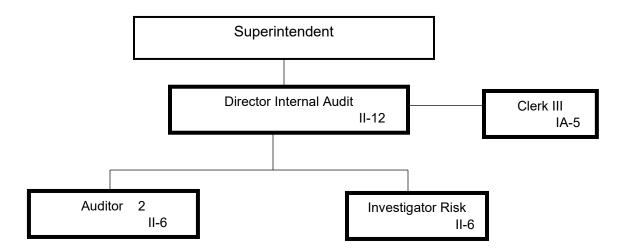
## **LEGEND**

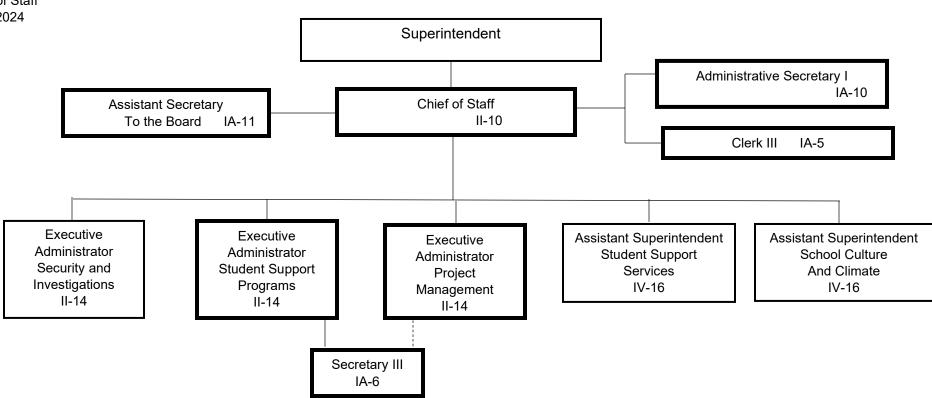
| Designates General Fund positions   |
|---|
| Designates positions funded by a source other than General fund                       |
| Designates Function   |
| Designates General Fund positions that are reflected only as a reporting relationship |
| <br>Designates a direct reporting   |
| <br>Designates an indirect reporting  |
| <br>Designates a direct report that is budgeted at a school                           |

Position numbers are full-time equivalent (FTE)

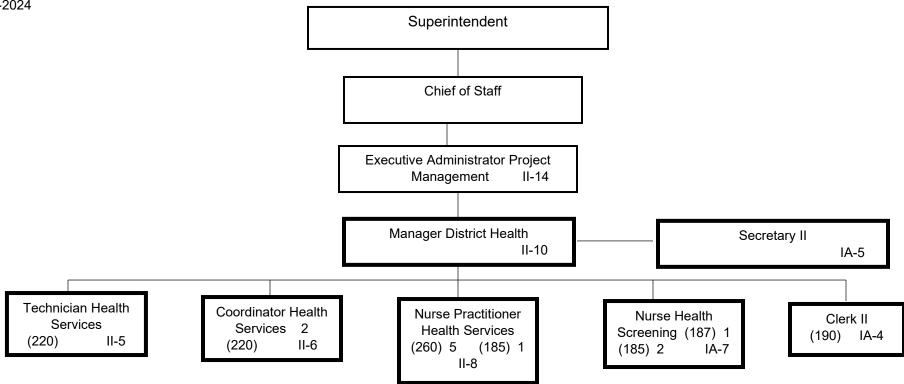


General Fund Positions: 4 Submitted: 04/25/2023 Categorical Fund Positions: 0 A-1 Effective: 07/01/2023





General Fund Positions: 7 Submitted: 07/25/2023 Categorical Fund Positions: 9 B-1 Effective: 07/26/2023



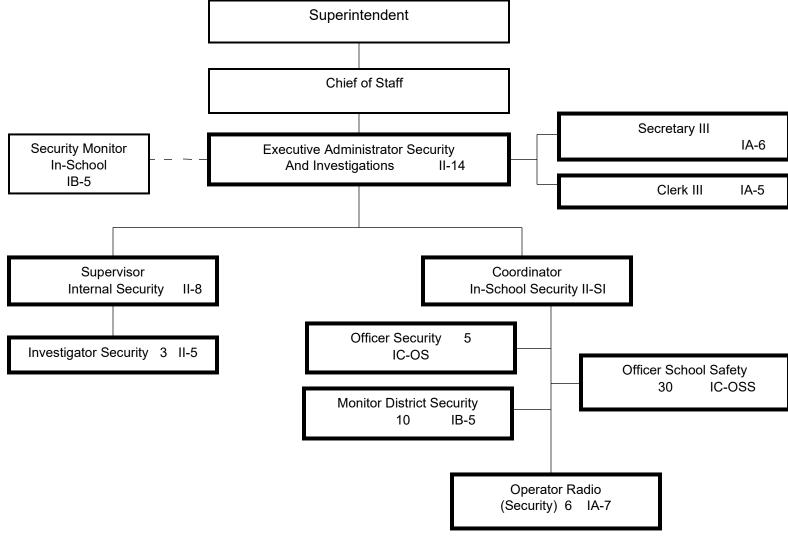
General Fund Positions: 15

Categorical Fund Positions: 0

Submitted: 03/28/2023

B-2

Effective: 07/01/2023

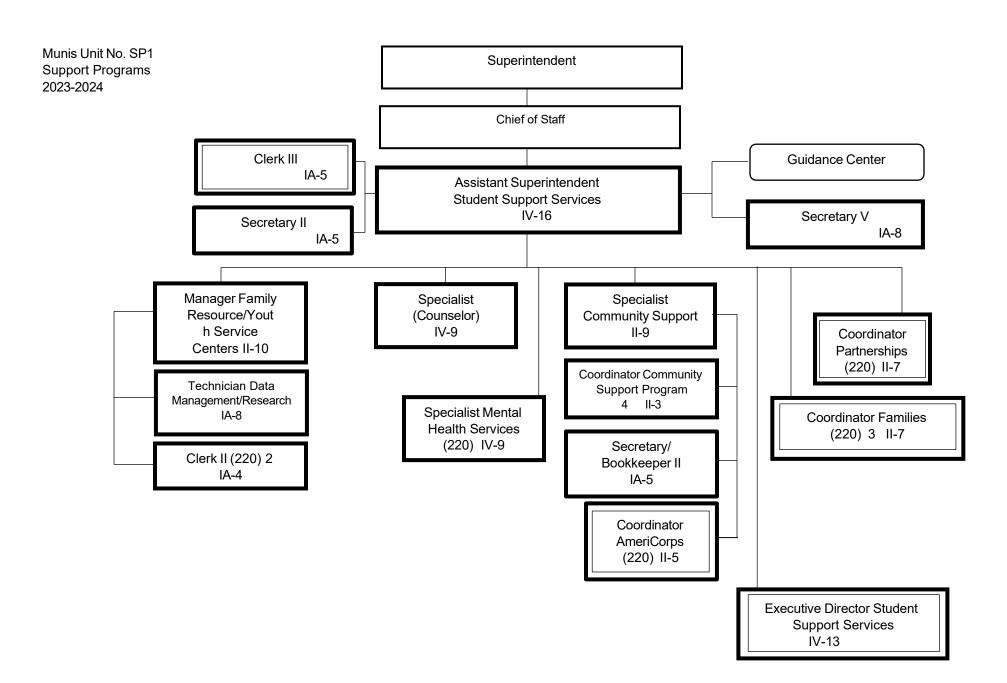


General Fund Positions: 59

Categorical Fund Positions: 0

Submitted: 07/25/2023

Effective: 07/26/2023

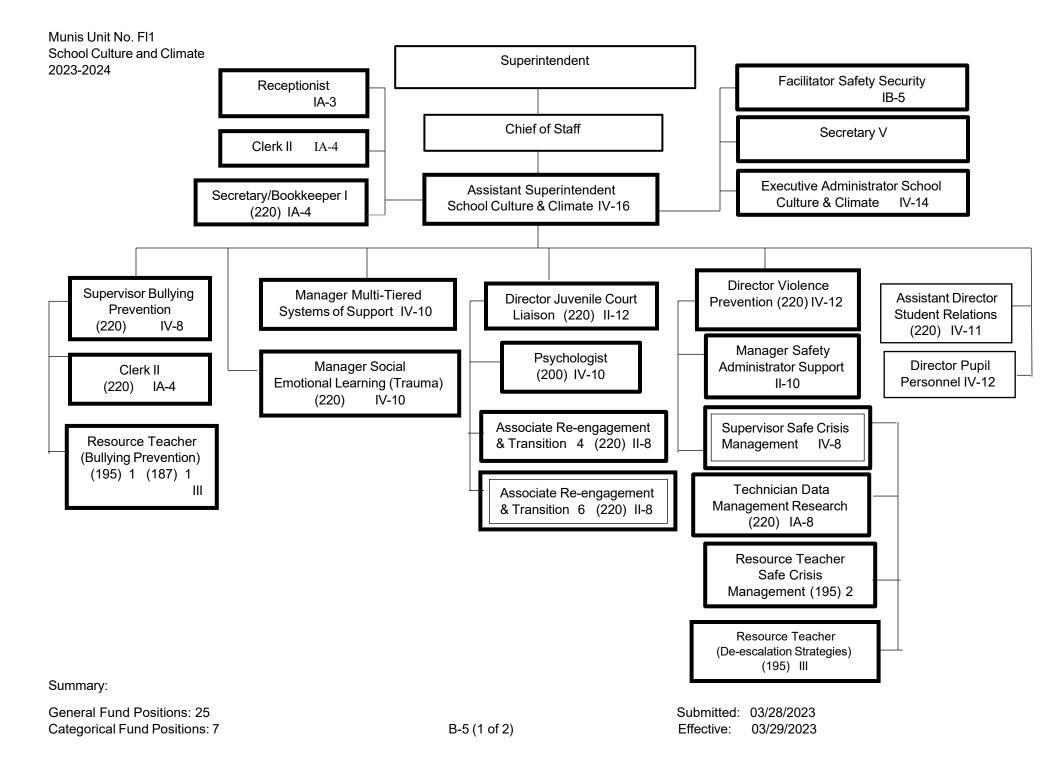


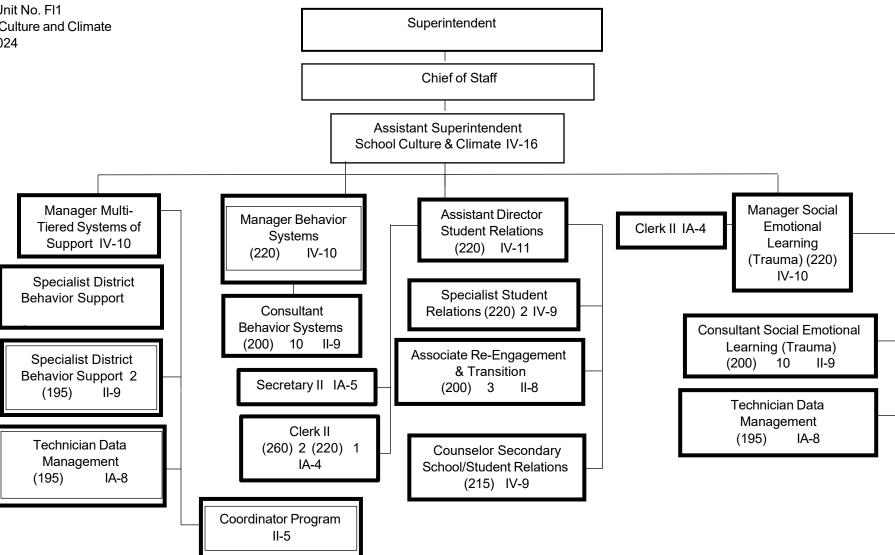
General Fund Positions: 15
Categorical Fund Positions: 7

Submitted: 05/23/2023

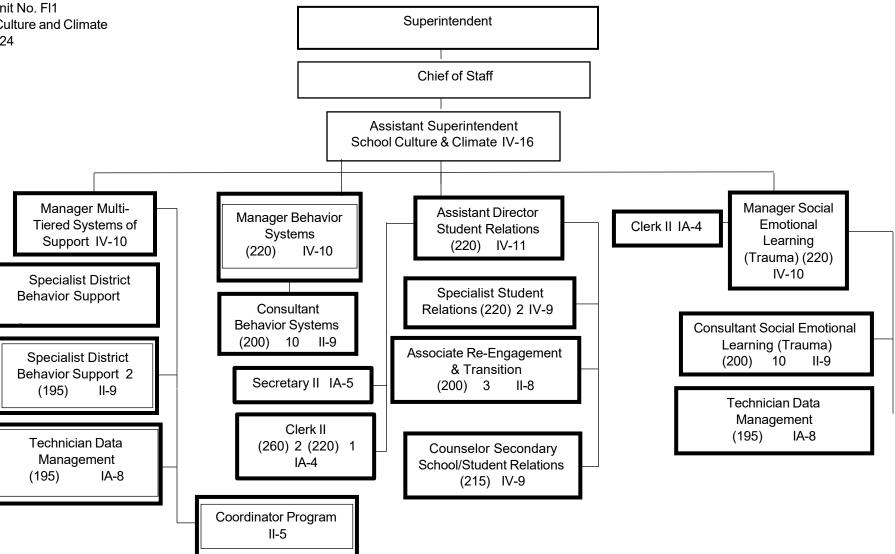
B-4

Effective: 05/24/2023

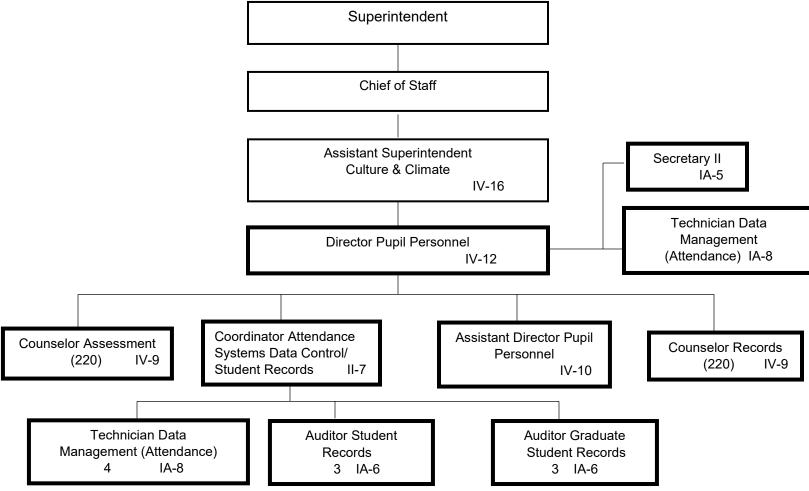




General Fund Positions: 43 Submitted: 03/28/2023 Effective: 07/01/2023 Categorical Fund Positions: 5 B-5 (2 of 2)



General Fund Positions: 43 Submitted: 03/28/2023 Effective: 07/01/2023 Categorical Fund Positions: 5 B-5 (2 of 2)



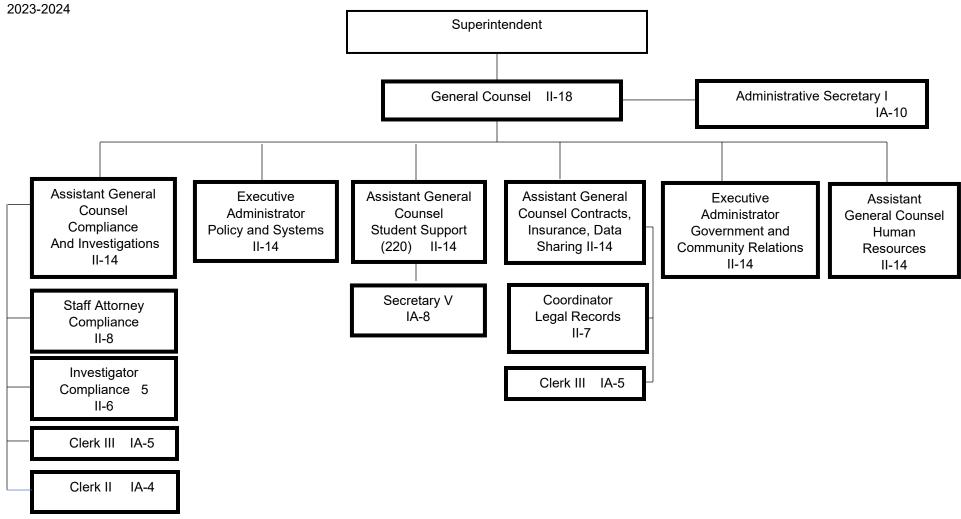
General Fund Positions: 17

Categorical Fund Positions: 0

Submitted: 04/25/2023

B-6

Effective: 07/01/2023



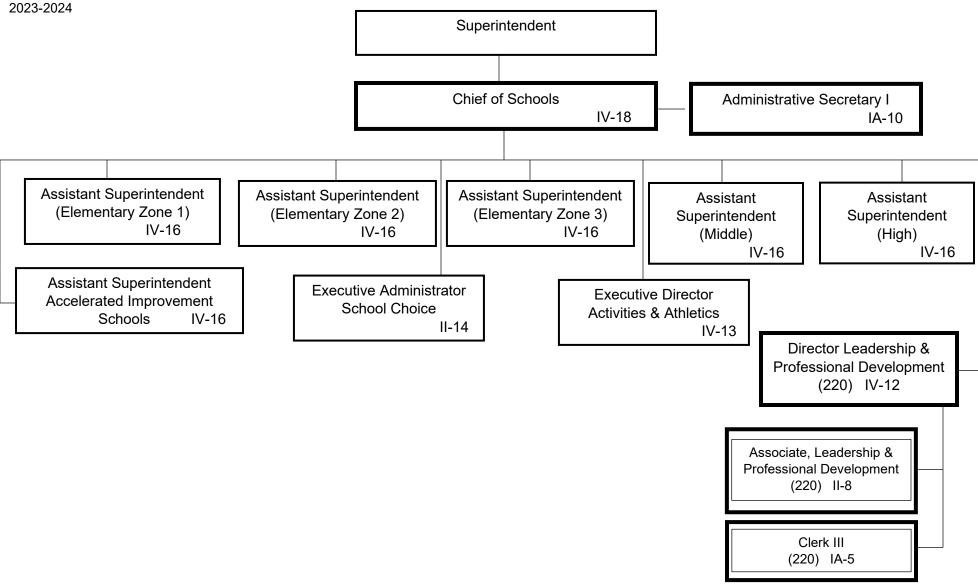
General Fund Positions: 19

Categorical Fund Positions: 0

C-1

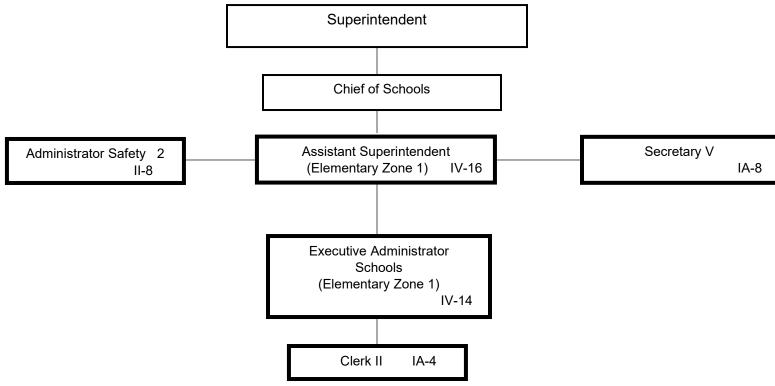
Submitted: 04/25/2023

Effective: 07/01/2023



General Fund Positions: 3 Submitted: 03/28/2023 Categorical Fund Positions: 2 D-1 Effective: 03/29/2023

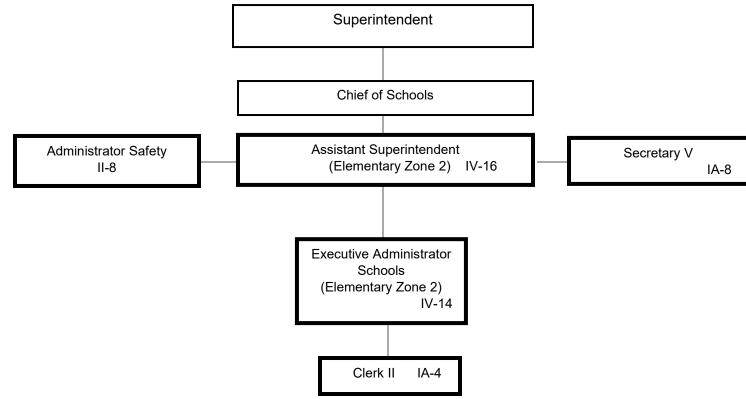
Munis Unit No. ON1 School Division (Elementary Zone 1) 2023-2024



# Summary:

General Fund Positions: 6
Categorical Fund Positions: 0
D-2
E

Submitted: 01/27/2022 Effective: 01/28/2022 Munis Unit No. TW1 School Division (Elementary Zone 2) 2023-2024



### Summary:

General Fund Positions: 5

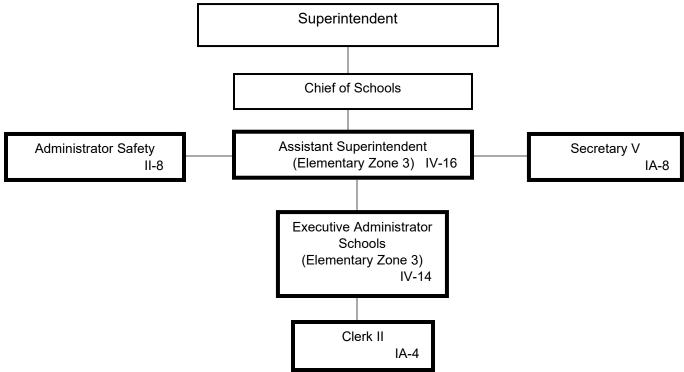
Categorical Fund Positions: 0

D-3

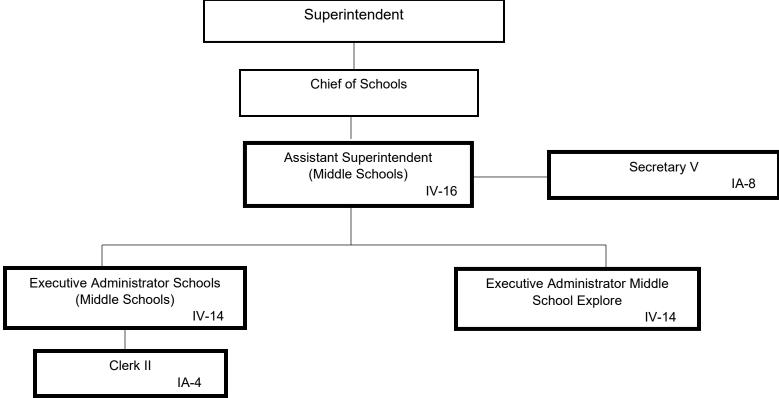
Submitted: 03/29/2022

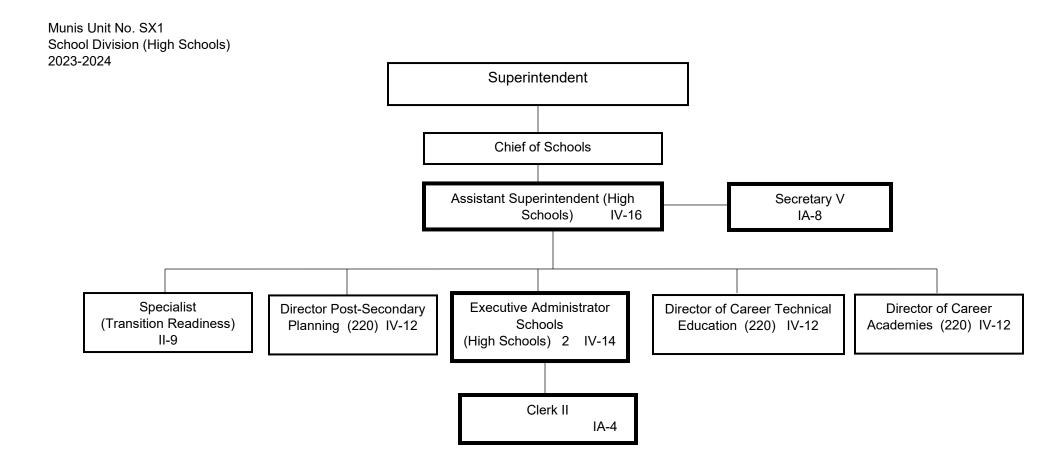
Effective: 07/01/2022

Munis Unit No. TH1 School Division (Elementary Zone 3) 2023-2024



General Fund Positions: 5 Submitted: 03/29/2022 Categorical Fund Positions: 0 D-4 Effective: 07/01/2022





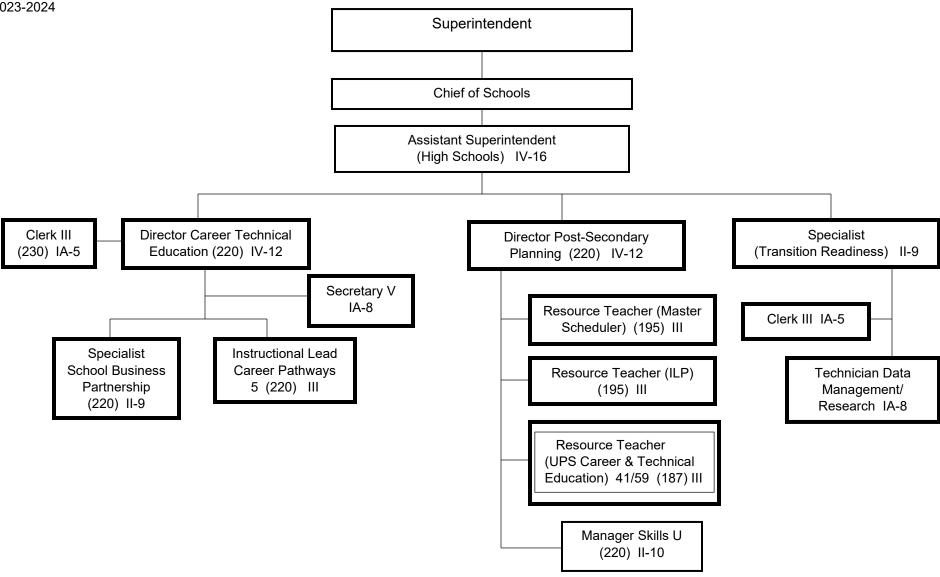
General Fund Positions: 5

Categorical Fund Positions: 0

D-6

Submitted: 06/07/2022

Effective: 07/01/2022



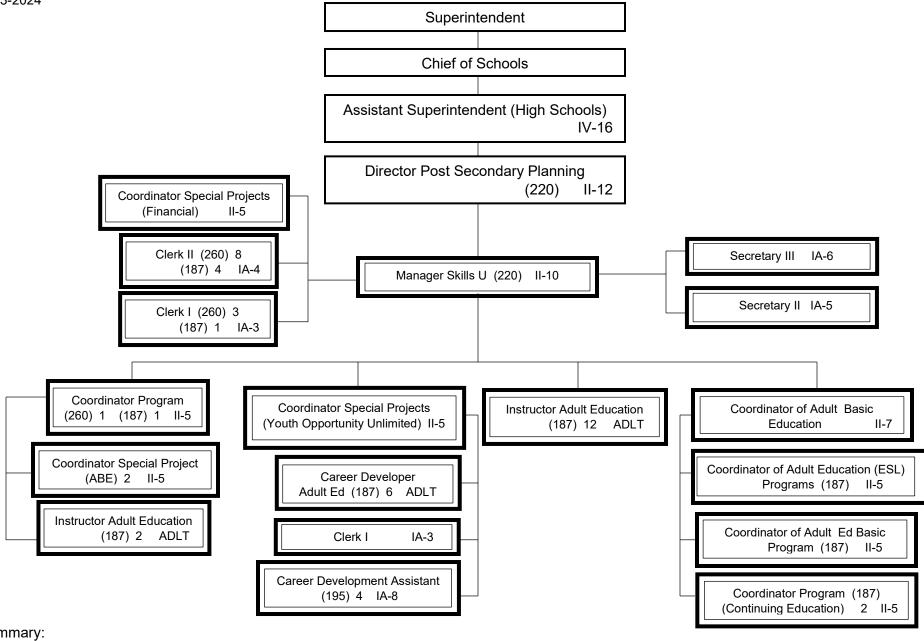
General Fund Positions: 15

Categorical Fund Positions: 1

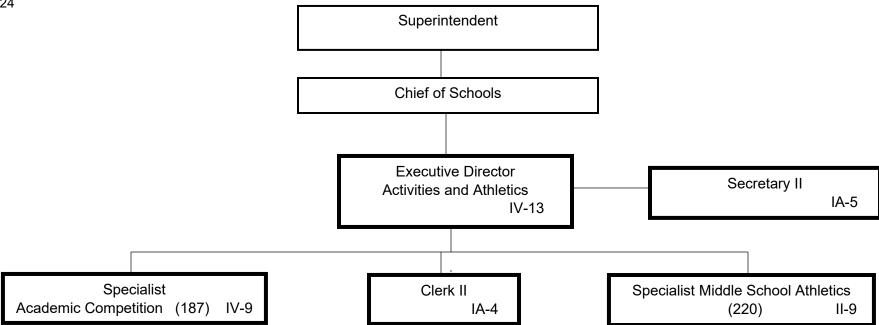
Submitted: 06/07/2022

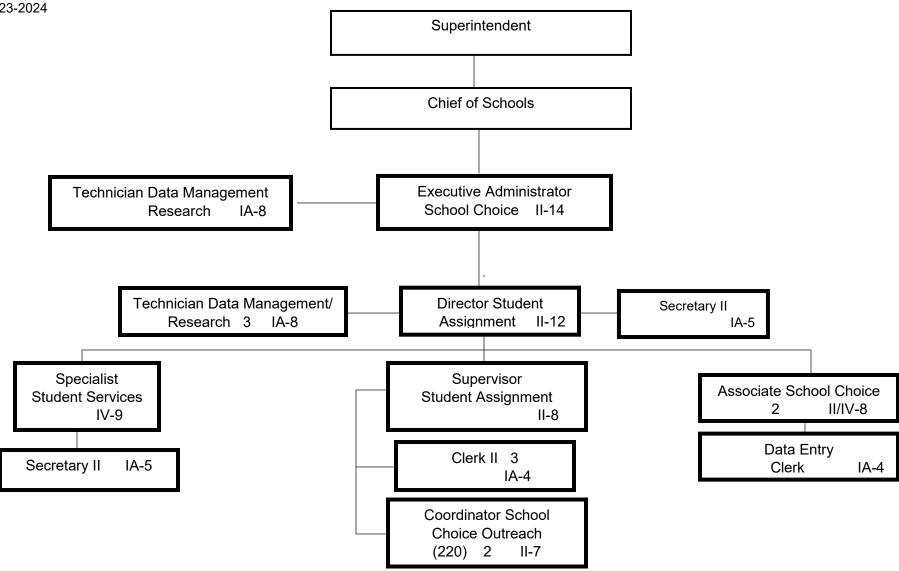
D-7

Effective: 07/01/2022



General Fund Positions: 0 Submitted: 06/07/2022 Categorical Fund Positions: 55 D-8 Effective: 07/01/2022





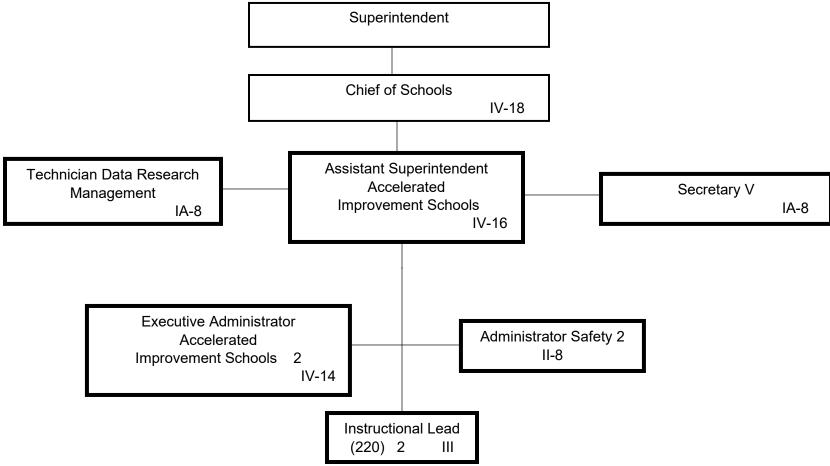
General Fund Positions: 17

Categorical Fund Positions: 0

D-10

Submitted: 07/25/2023

Effective: 07/26/2023



General Fund Positions: 9 Submitted: 1/17/2023 Categorical Fund Positions: 0 D-11 Effective: 1/18/2023

Munis Unit No. AO1 Academics 2023-2024 Superintendent Chief Academic Officer Administrative Secretary I IV-18 IA-10 **Assistant Superintendent Executive Administrator of Assistant Superintendent Assistant Superintendent English Language** Multilingual of Elementary Academics of Secondary Academics Academics

IV-16

IV-14

Summary:

Learners

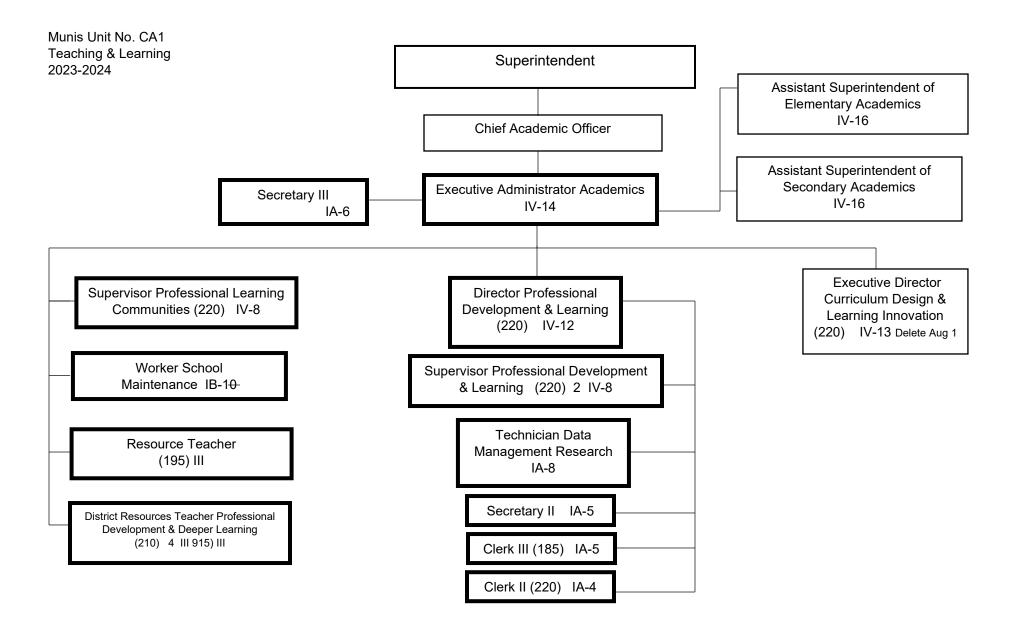
IV-16

 General Fund Positions: 3
 Submitted: 06/06/2023-07/25/2023

 Categorical Fund Positions: 0
 E-1

 Effective: 07/01/2023 07/26/2023

IV-16

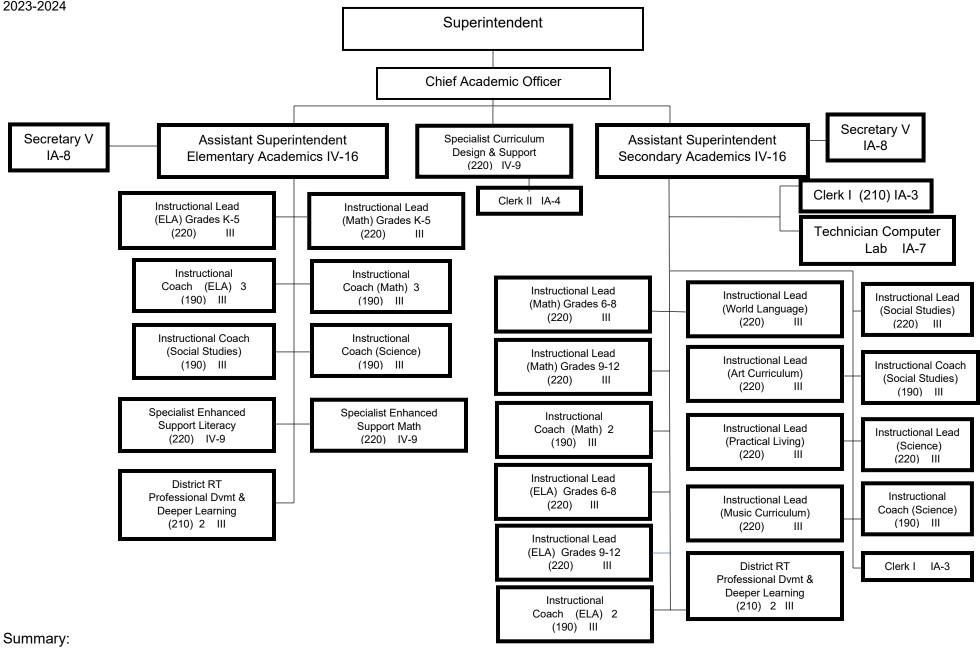


General Fund Positions: 17

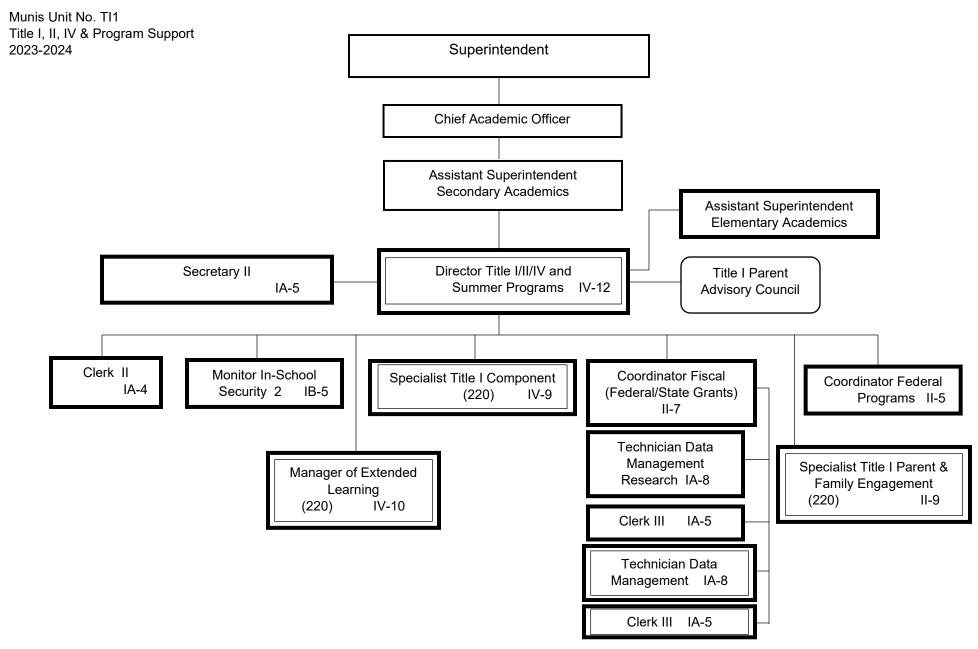
Categorical Fund Positions: 1

Submitted: 06/06/2023

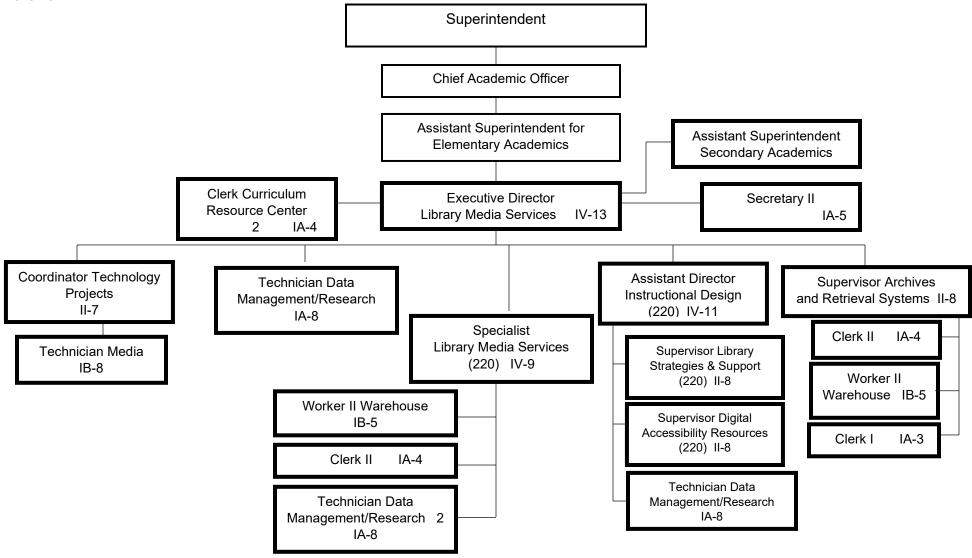
Effective: 07/01/2023



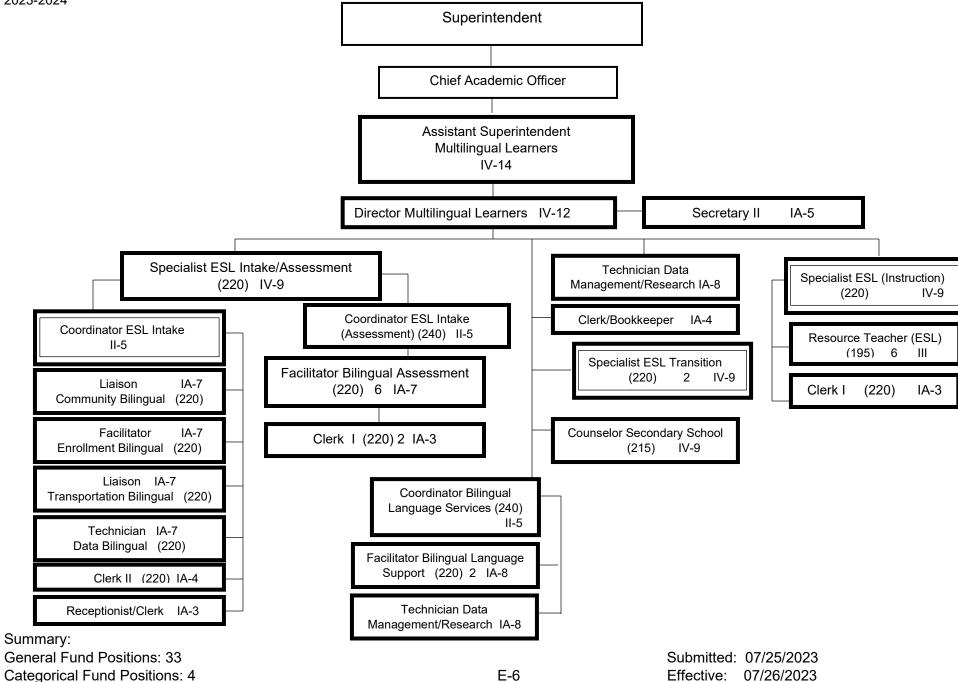
General Fund Positions: 42 Categorical Fund Positions: 0 Submitted: 07/25/2023 Effective: 08/01/2023

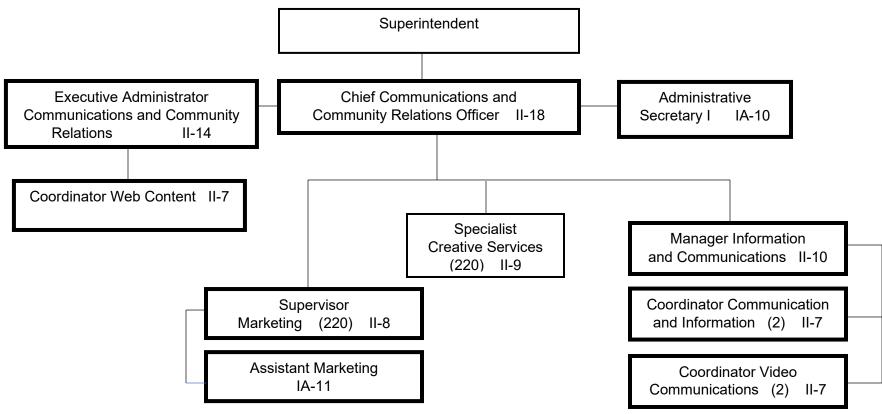


General Fund Positions: 8 Submitted: 06/06/2023 Categorical Fund Positions: 6 E-4 Effective: 07/01/2023



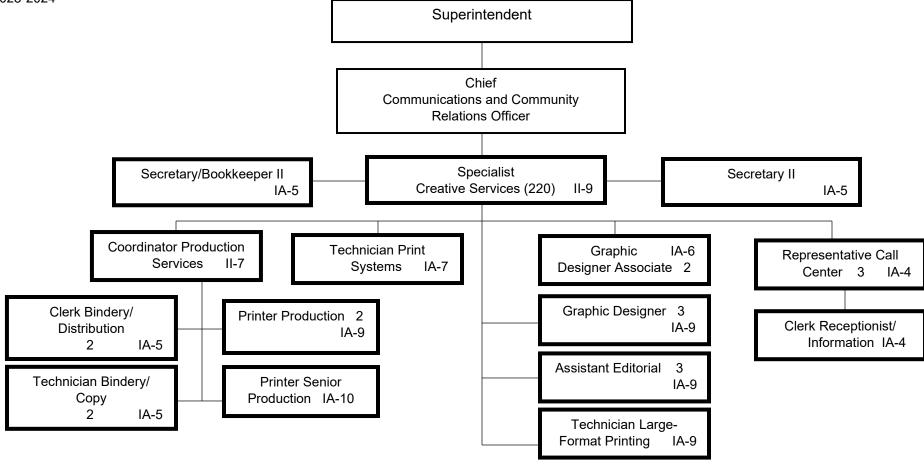
General Fund Positions: 20 Submitted: 06/06/2023 Categorical Fund Positions: 0 E-5 Effective: 07/01/2023





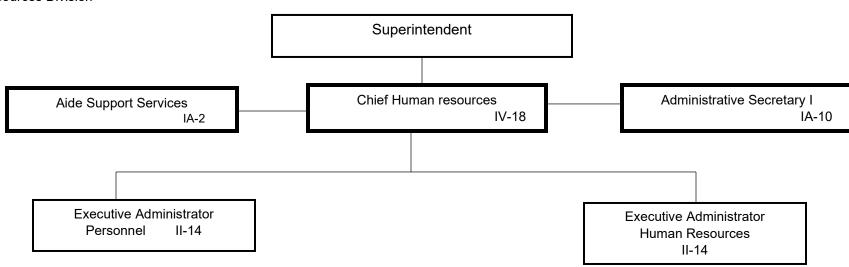
General Fund Positions: 11
Categorical Fund Positions: 0 F-1

Submitted: 03/28/2023 Effective: 07/01/2023



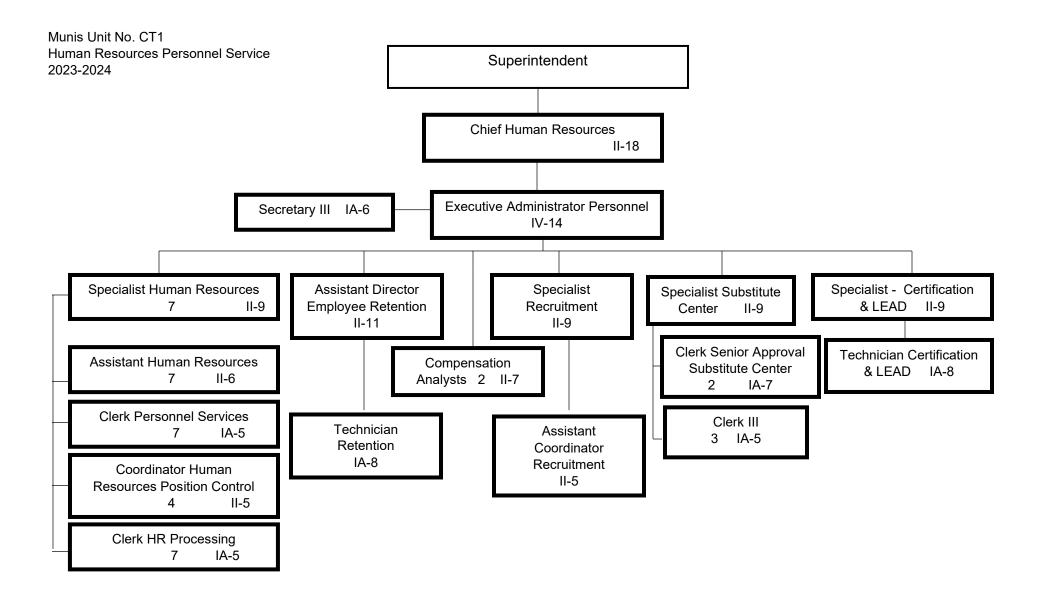
General Fund Positions: 25
Categorical Fund Positions: 0
F-2

Submitted: 12/14/2021 Effective: 12/15/2021 Munis Unit No. HU1 Human Resources Division 2023-2024



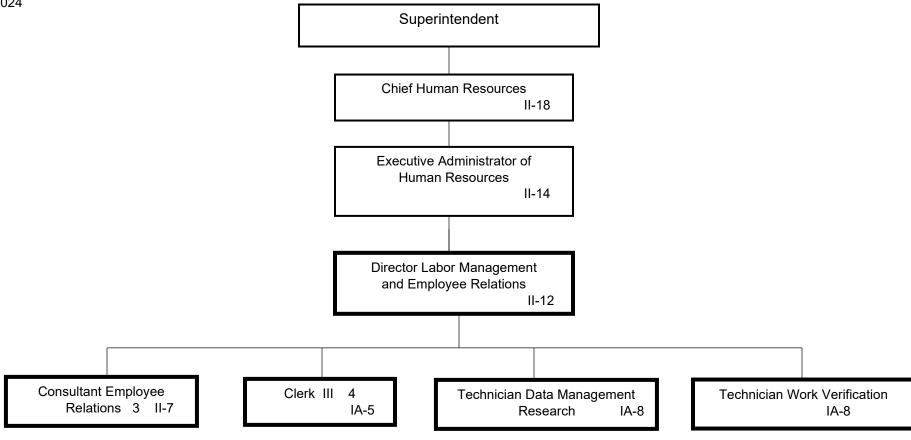
# Summary:

General Fund Positions: 2 Submitted: 06/06/2023 Categorical Fund Positions: 0 G-1 Effective: 07/01/2023



General Fund Positions: 48 Submitted: 06/06/2023 Categorical Fund Positions: 0 G-2 Effective: 07/01/2023

Munis Unit No. ER1 Labor Management and Employee Relations 2023-2024

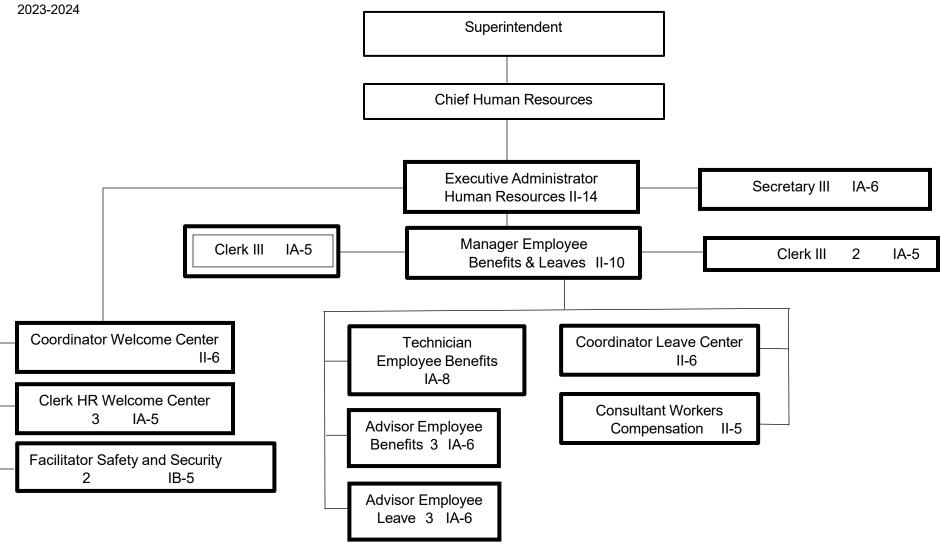


G-3

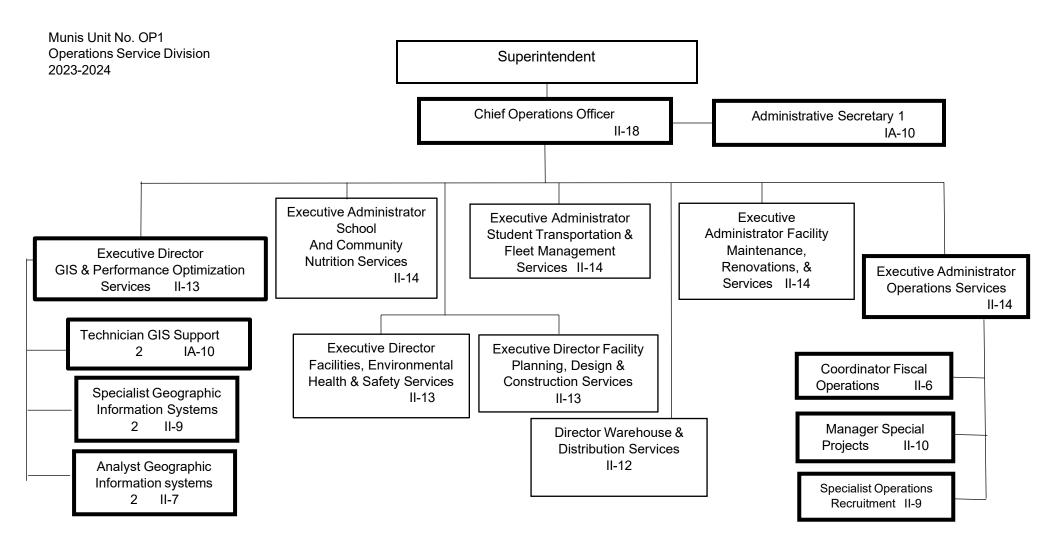
### Summary:

General Fund Positions: 10
Categorical Fund Positions: 0

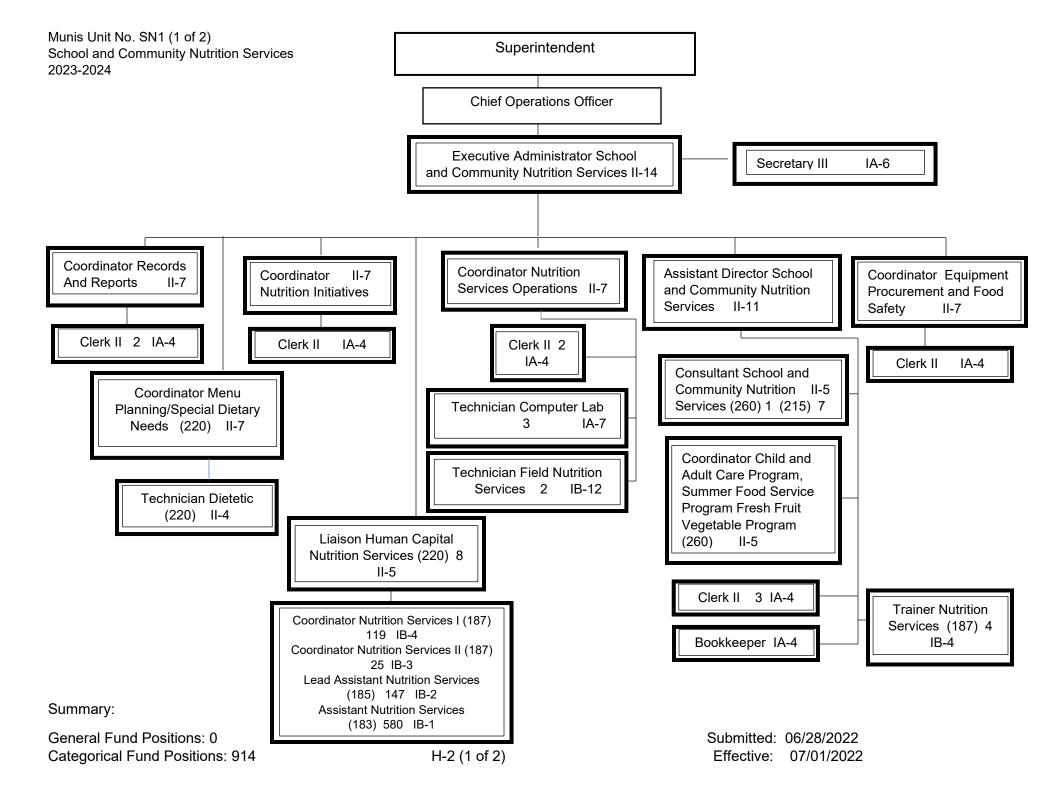
Submitted: 06/06/2023 Effective: 07/01/2023

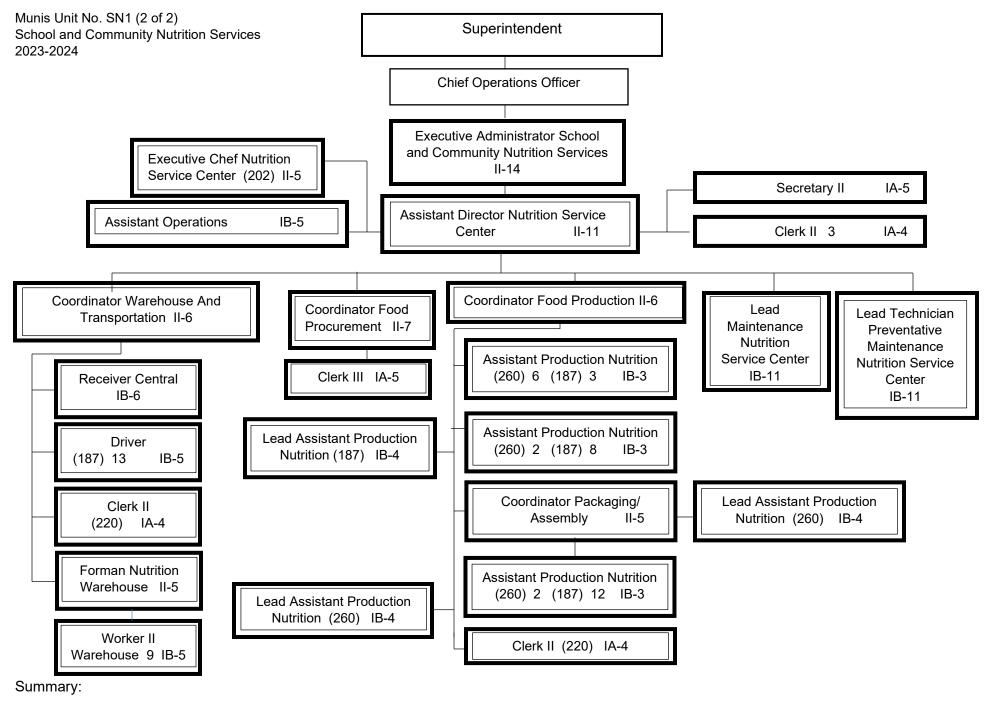


General Fund Positions: 20 Submitted: 03/28/2023 Categorical Fund Positions: 1 G-4 Effective: 07/01/2023



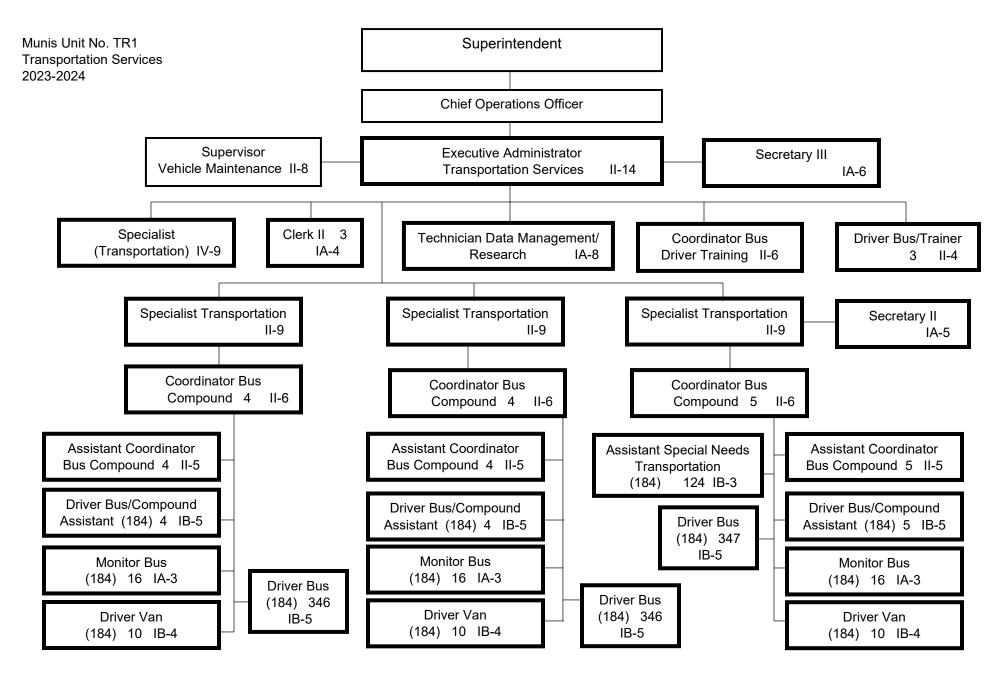
General Fund Positions: 13 Submitted: 03/28/2023 Categorical Fund Positions: 0 H-1 Effective: 07/01/2023





General Fund Positions: 0 Categorical Fund Positions: 76

Submitted: 06/28/2022 H-2 (2 of 2) Effective: 07/01/2022



General Fund Positions: 1295

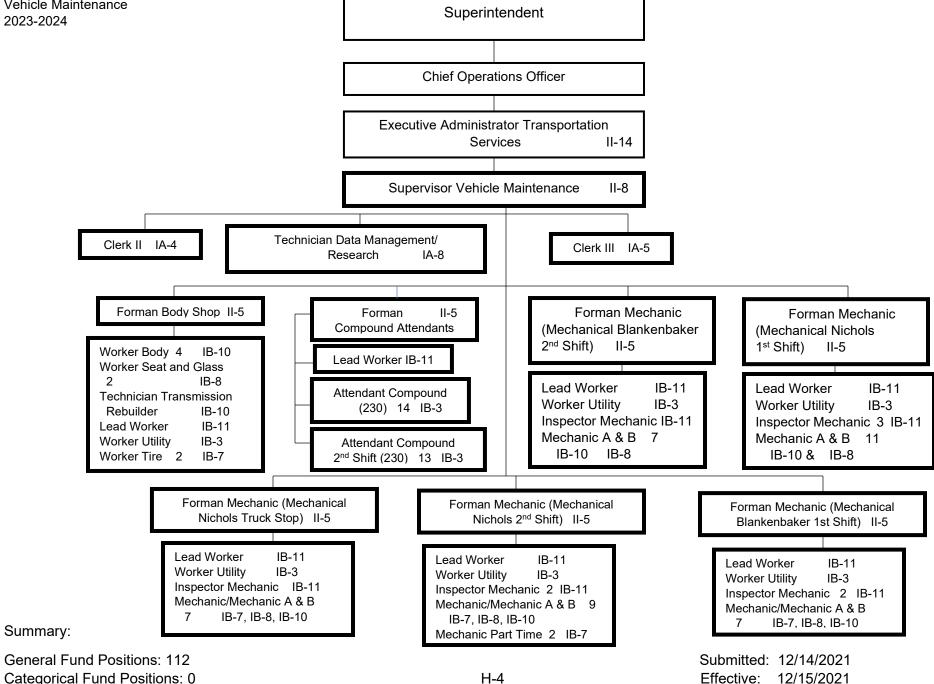
Categorical Fund Positions: 0

H-3

Submitted: 05/10/2022

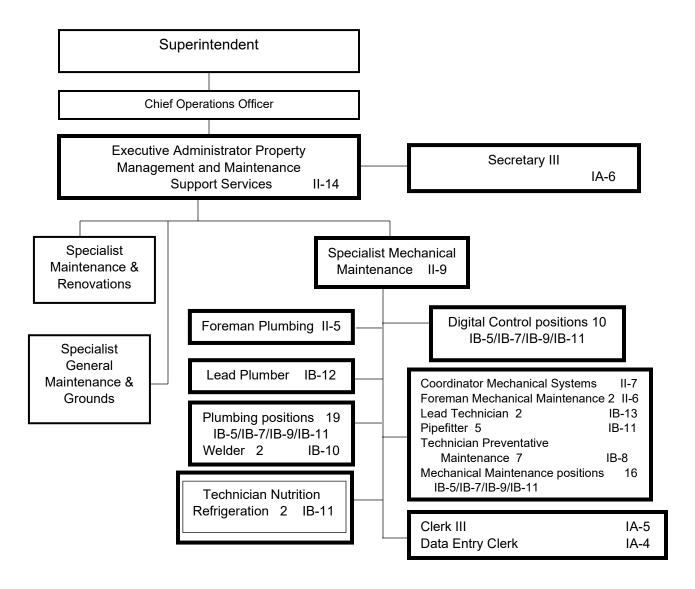
Effective: 05/11/2022

Munis Unit No. VM1 Vehicle Maintenance 2023-2024



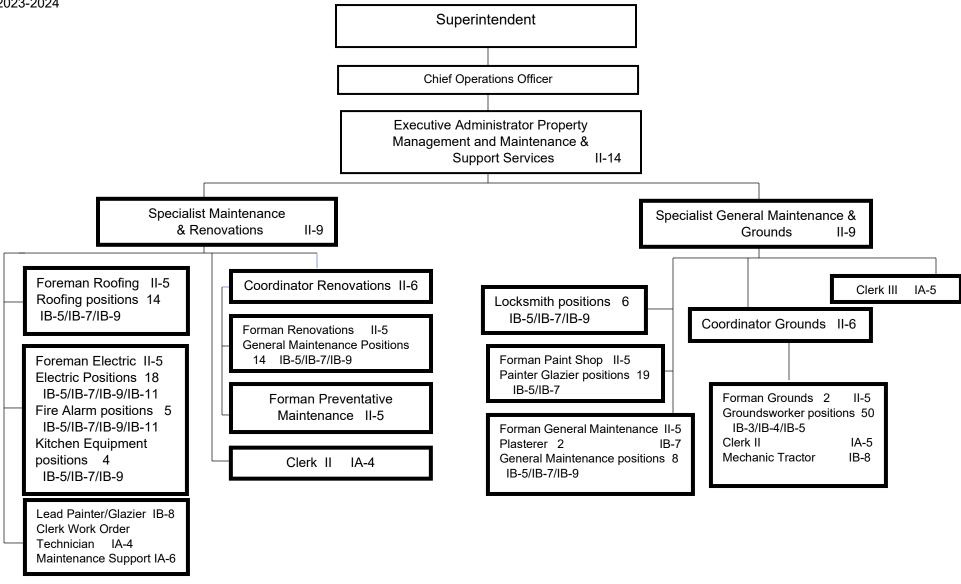
General Fund Positions: 112 Categorical Fund Positions: 0

Munis Unit No. PM1 (1 of 2) Property Management and Maintenance 2023-2024



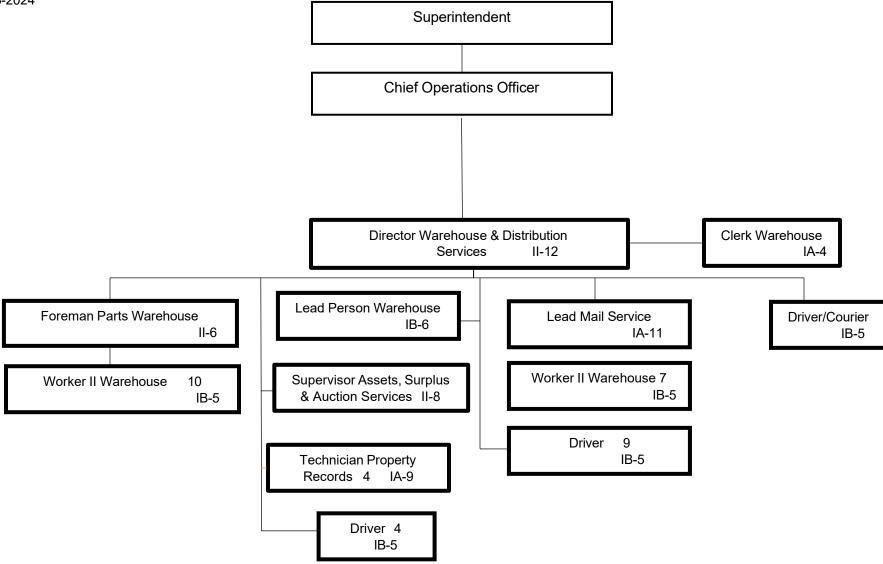
# Summary:

General Fund Positions: 74 Categorical Fund Positions: 3 Submitted: 06/06/2023 H-5 (1 of 2) Effective: 07/01/2023 Munis Unit No. PM1 (2 of 2) Property Management and Maintenance 2023-2024



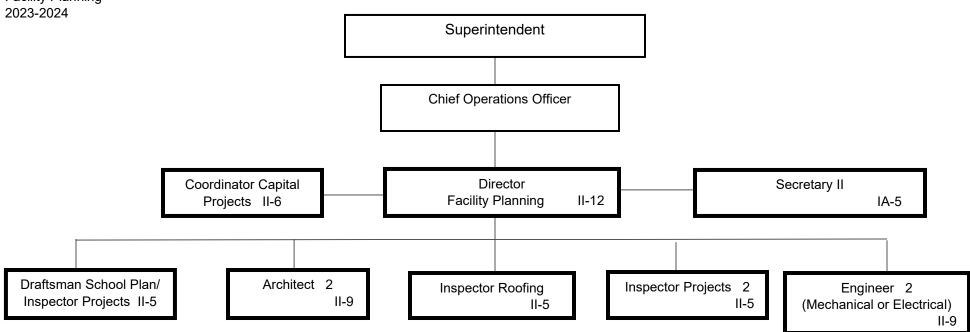
#### Summary:

General Fund Positions: 159 Categorical Fund Positions: 0 Submitted: 06/27/2023 H-5 (2 of 2) Effective: 07/01/2023

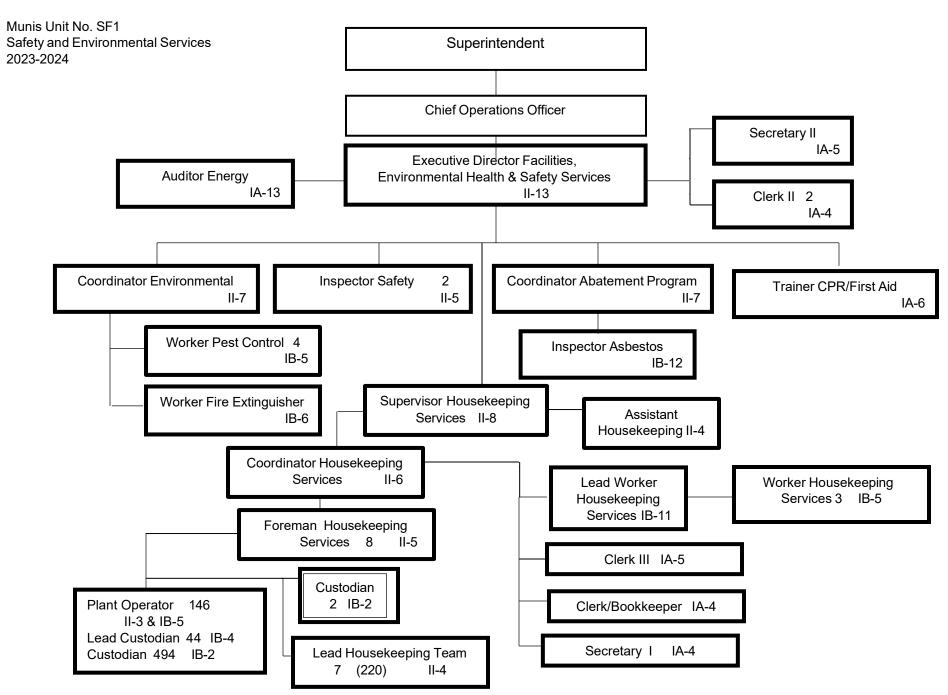


General Fund Positions: 41
Categorical Fund Positions: 1

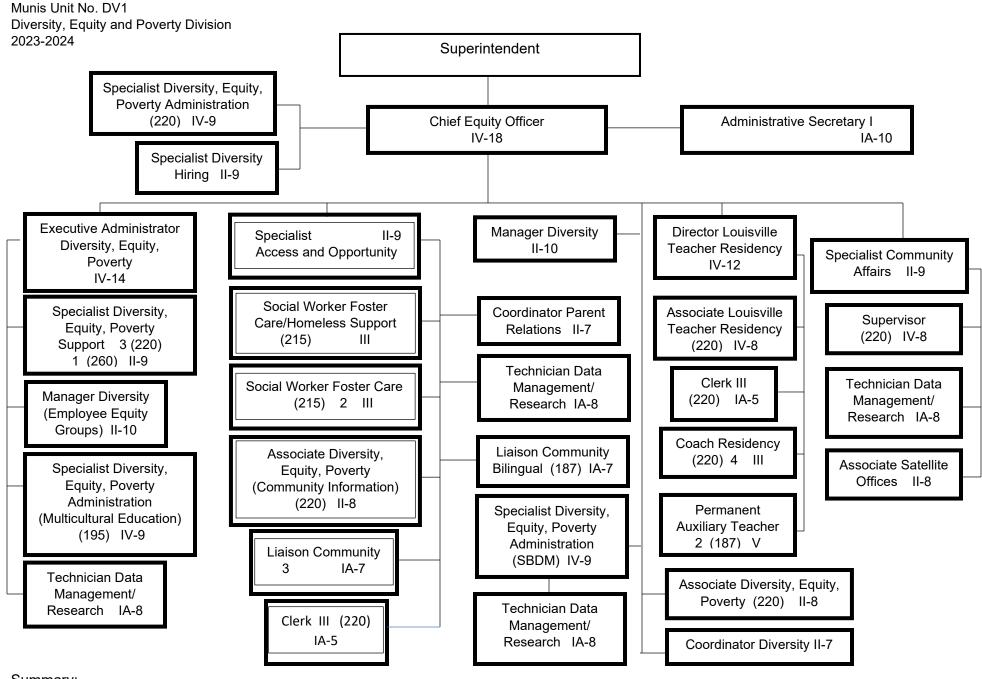
Submitted: 03/28/2023 Effective: 07/01/2023



General Fund Positions: 11 Submitted: 10/06/2022 Categorical Fund Positions: 0 H-7 Effective: 10/07/2022



General Fund Positions: 725 Categorical Fund Positions: 2 Submitted: 03/28/2023 Effective: 07/01//2023

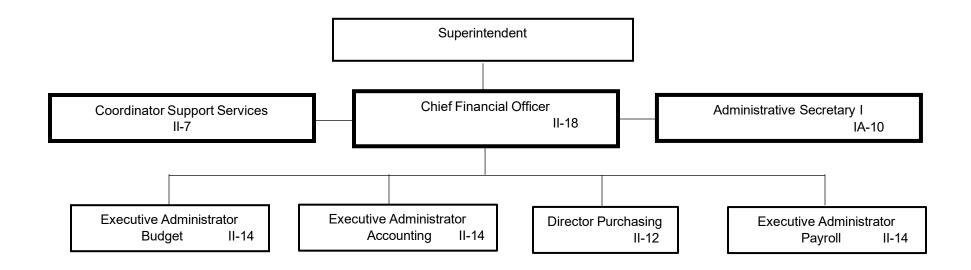


General Fund Positions: 33

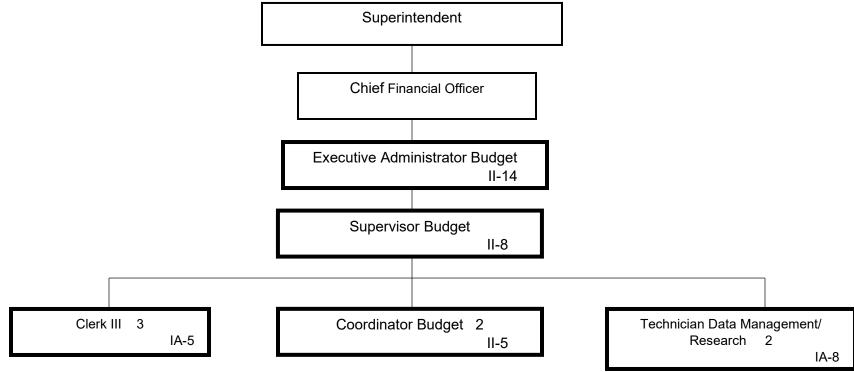
Categorical Fund Positions: 9

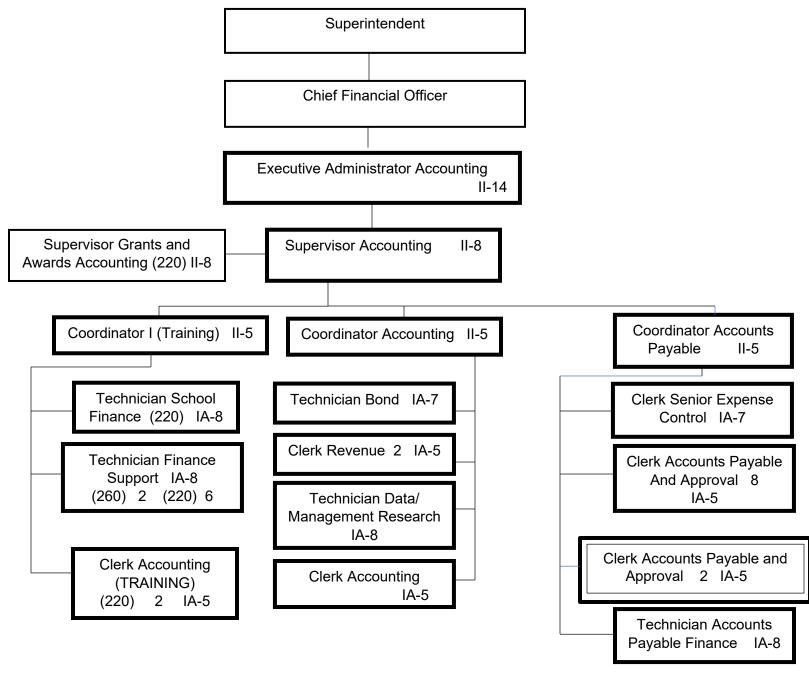
Submitted: 06/27/2023

Effective: 07/01/2023



General Fund Positions: 3 Categorical Fund Positions: 0 Submitted: 03/28/2023 Effective: 07/01/2023

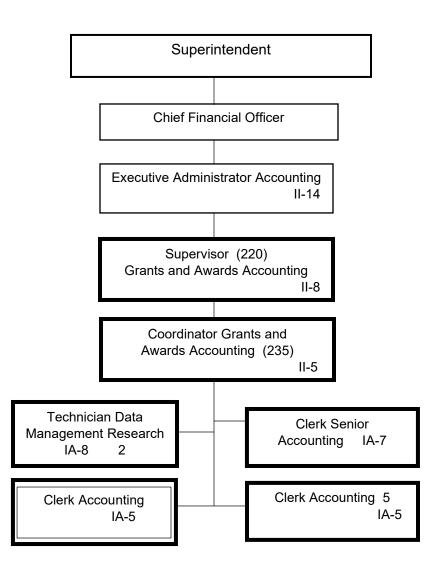




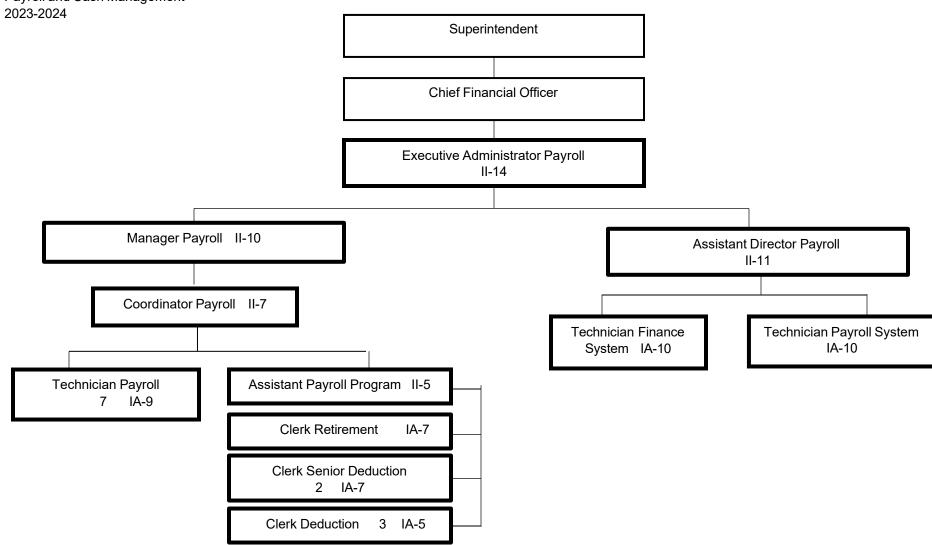
General Fund Positions: 32 Categorical Fund Positions: 2

Summary:

Submitted: 05/23/2023 Effective: 07/01/2023

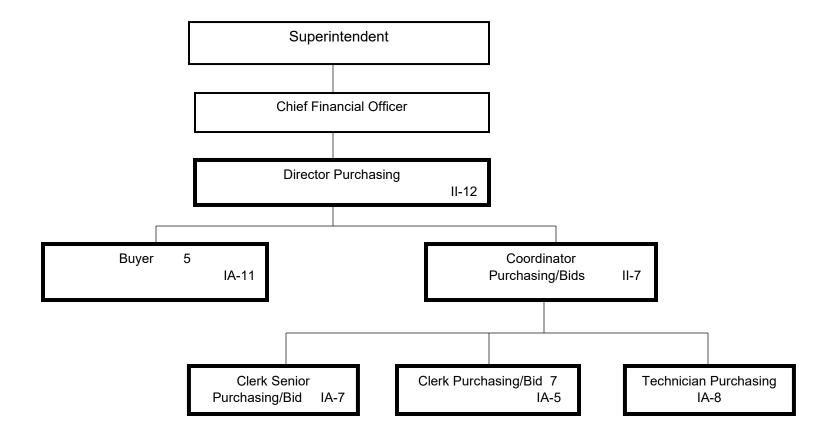


General Fund Positions: 10 Submitted: 12/13/2022 Categorical Fund Positions: 1 J-4 Effective: 12/14/2022



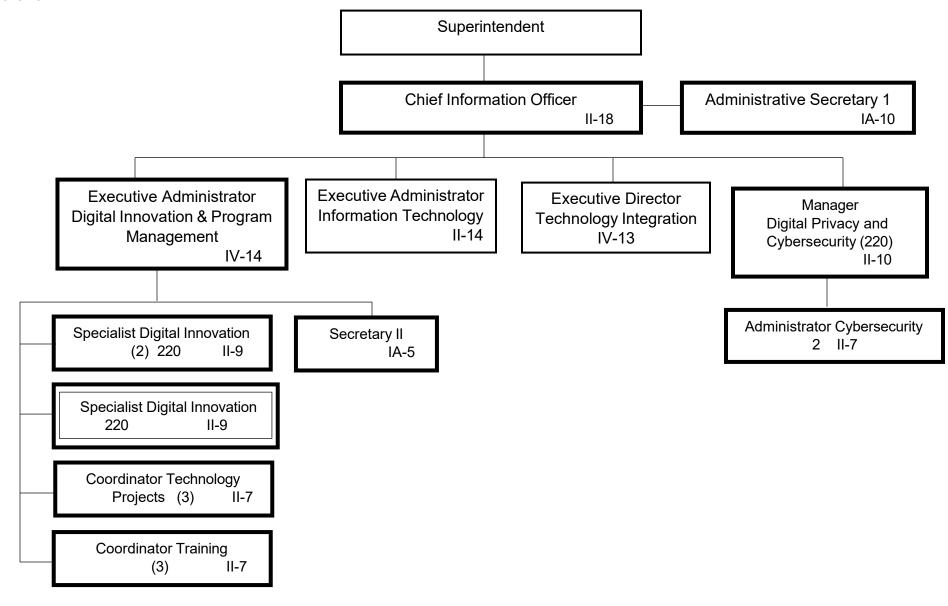
General Fund Positions: 20 Submitted: 03/28/2023 Categorical Fund Positions: 0 J-5 Effective: 03/29/2023

Munis Unit No. PU1 Purchasing 2023-2024

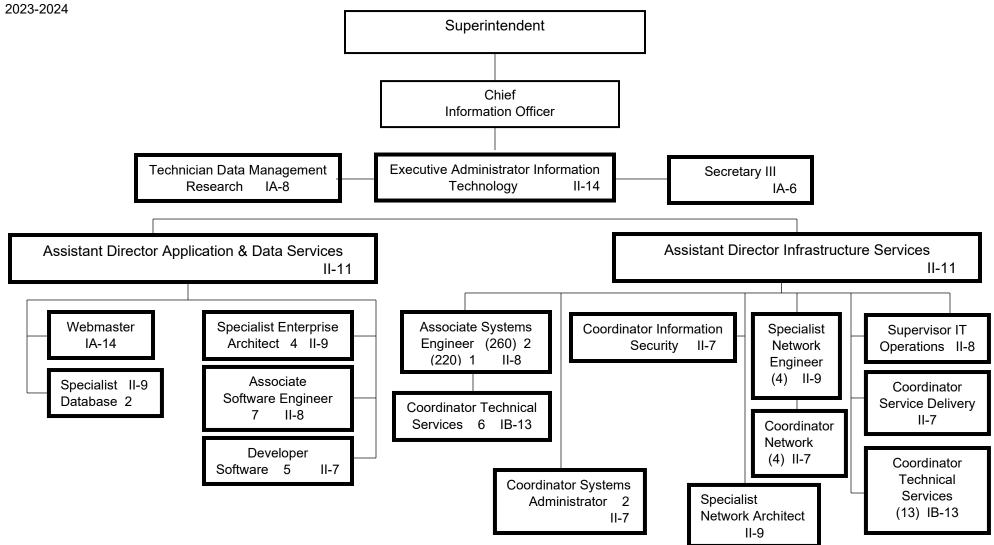


# Summary:

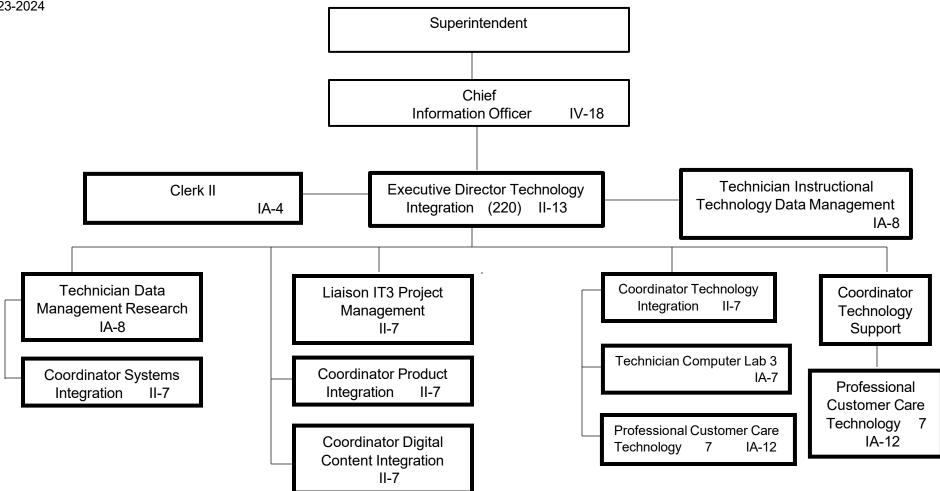
General Fund Positions: 16 Submitted: 06/07/2022 Categorical Fund Positions: 0 J-6 Effective: 07/01/2022



General Fund Positions: 14 Submitted: 03/28/2023 Categorical Fund Positions: 1 K-1 Effective: 03/29/2023



General Fund Positions: 60 Submitted: 07/25/2023 Categorical Fund Positions: 0 K-2 Effective: 07/26/2023



General Fund Positions: 27

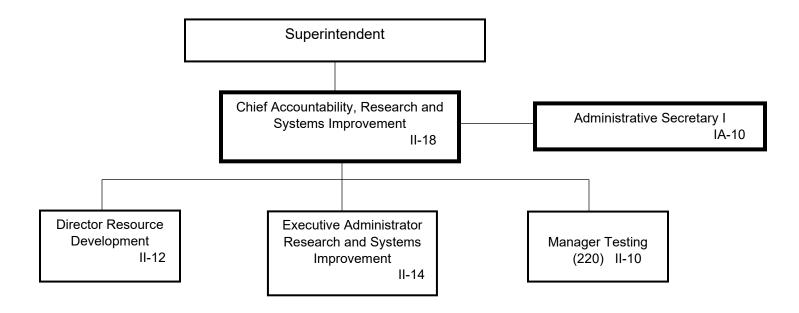
Categorical Fund Positions: 0

K -3

Submitted: 03/28/2023

Effective: 03/29/2023

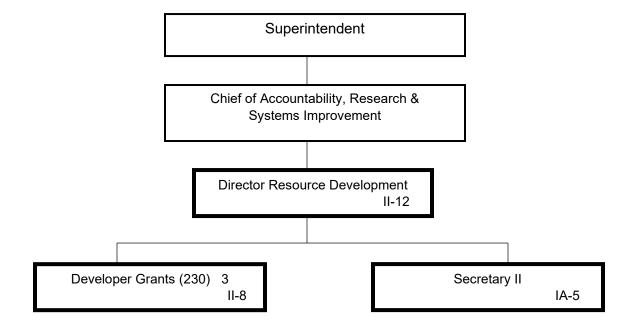
Munis Unit No. EV1 Accountability, Research and Systems Improvement 2023-2024



### Summary:

General Fund Positions: 2 Submitted: 08/17/2021 Categorical Fund Positions: 0 L-1 Effective: 08/18/2021

Munis Unit No. RD1 Resource Development 2023-2024



Summary:

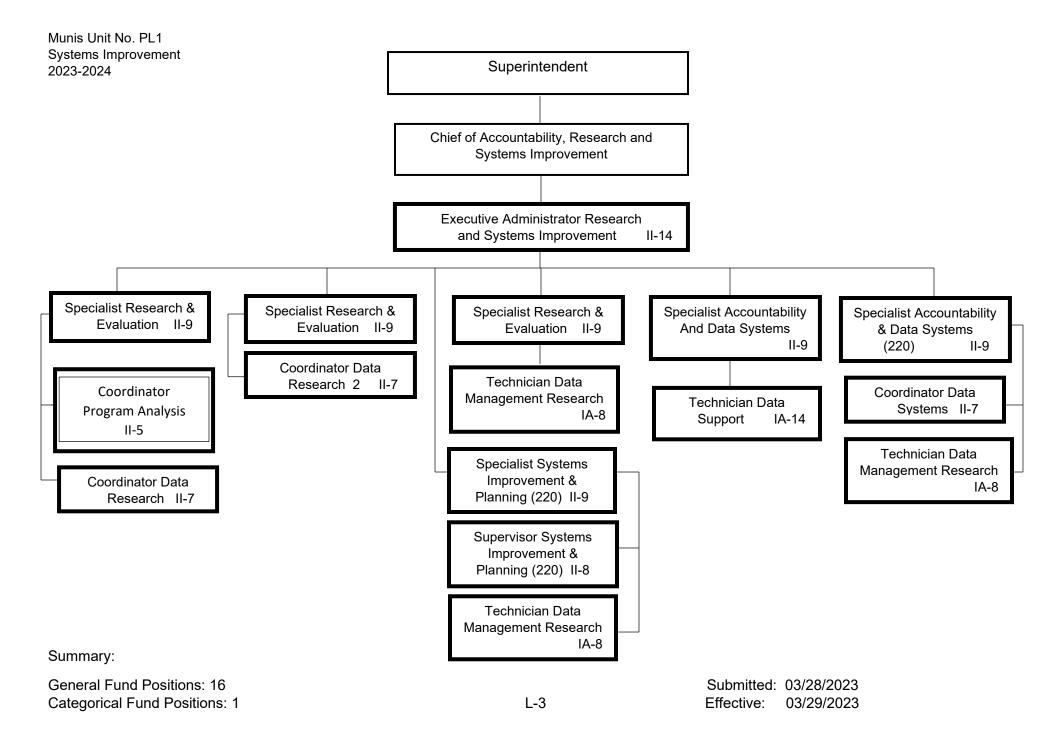
General Fund Positions: 5

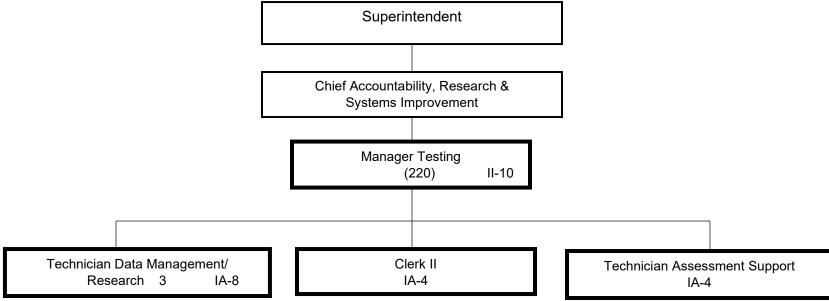
Categorical Fund Positions: 0

Submitted: 05/14/2019

L-2

Effective: 07/01/2019



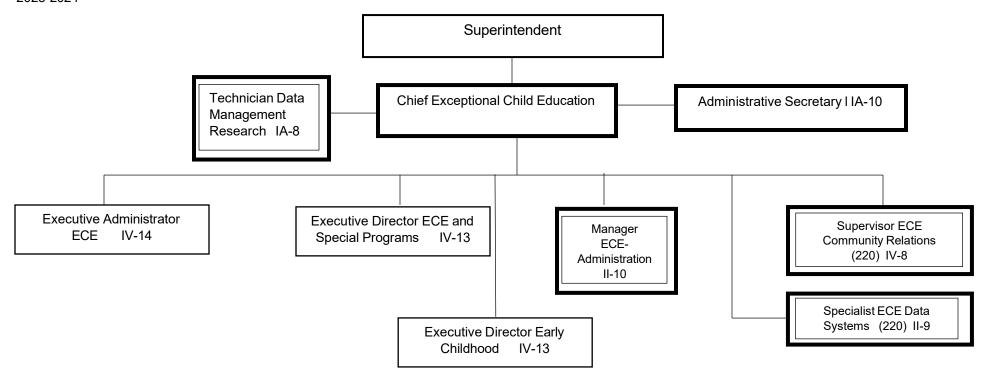


Submitted: 08/17/2021

Effective: 08/18/2021

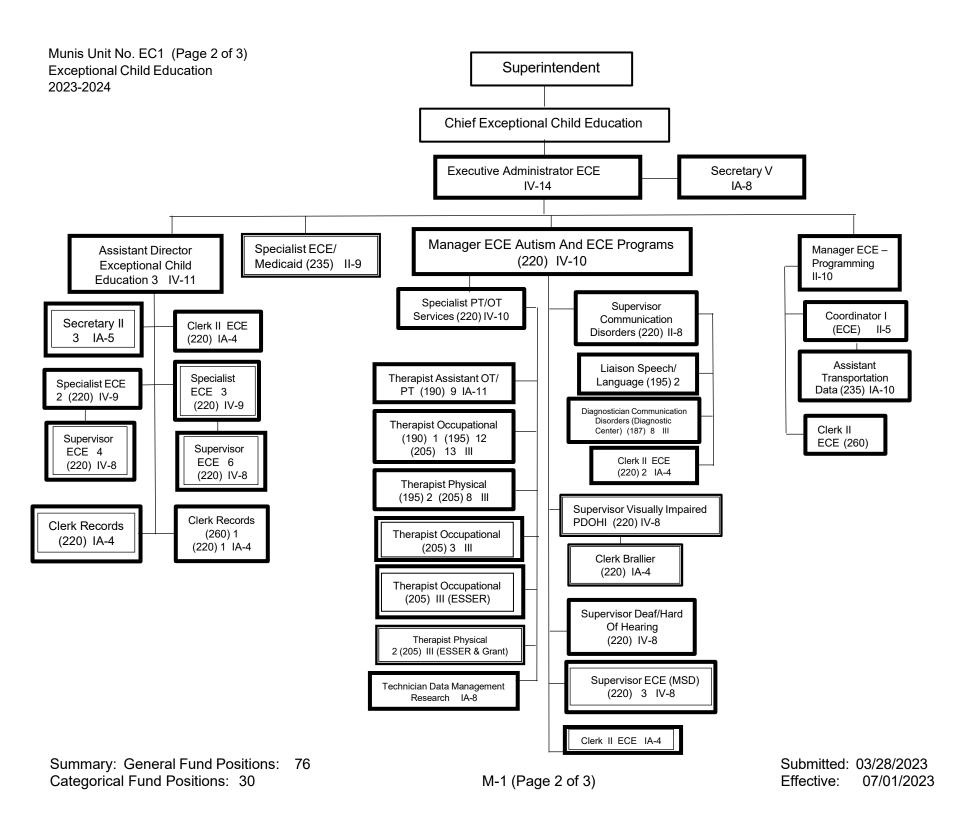
General Fund Positions: 6
Categorical Fund Positions: 0
L-4

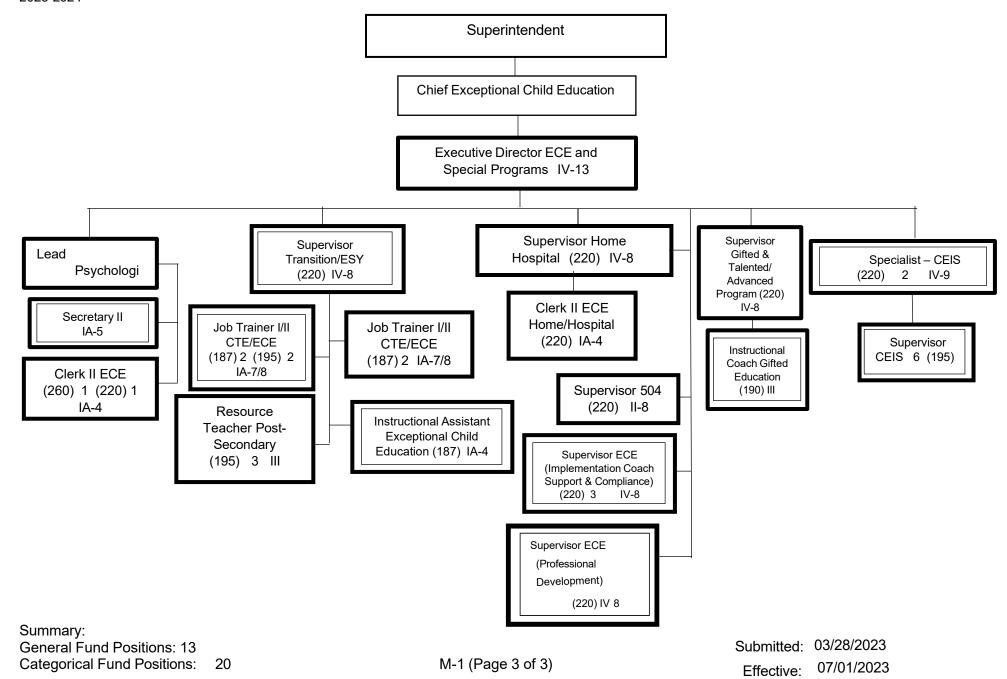
Munis Unit No. EC1 (Page 1 of 3) Exceptional Child Education 2023-2024

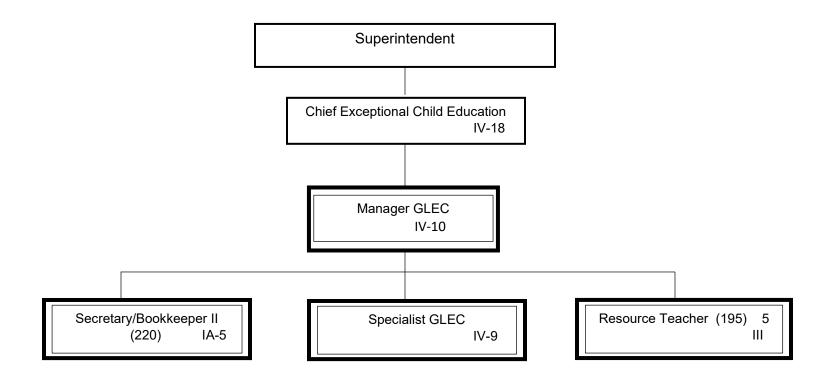


Summary:

General Fund Positions: 2 Categorical Fund Positions: 4 Submitted: 03/28/2023 Effective: 07/01/2023







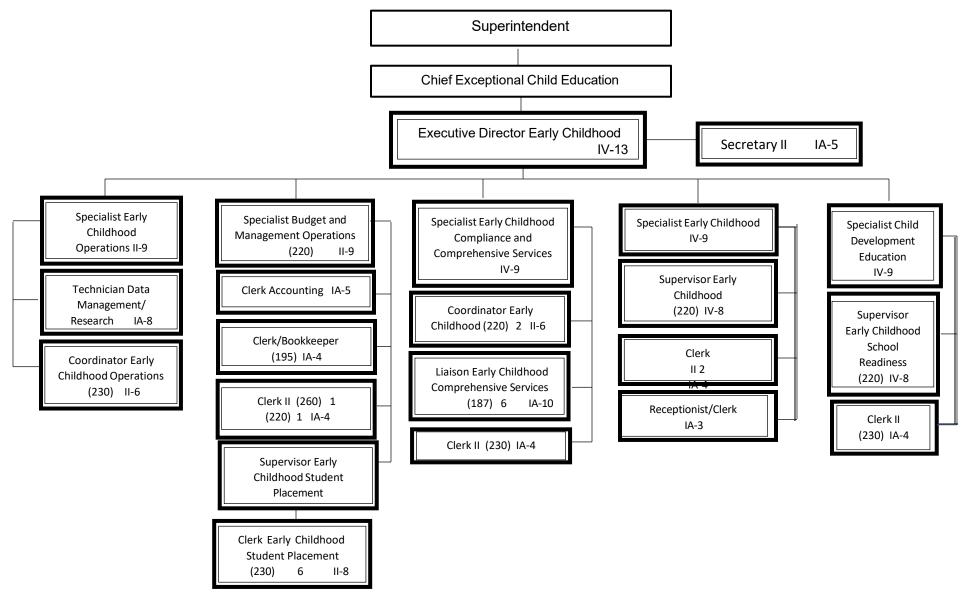
General Fund Positions: 0

Categorical Fund Positions: 8

M-2

Submitted: 06/28/2022

Effective: 07/01/2022



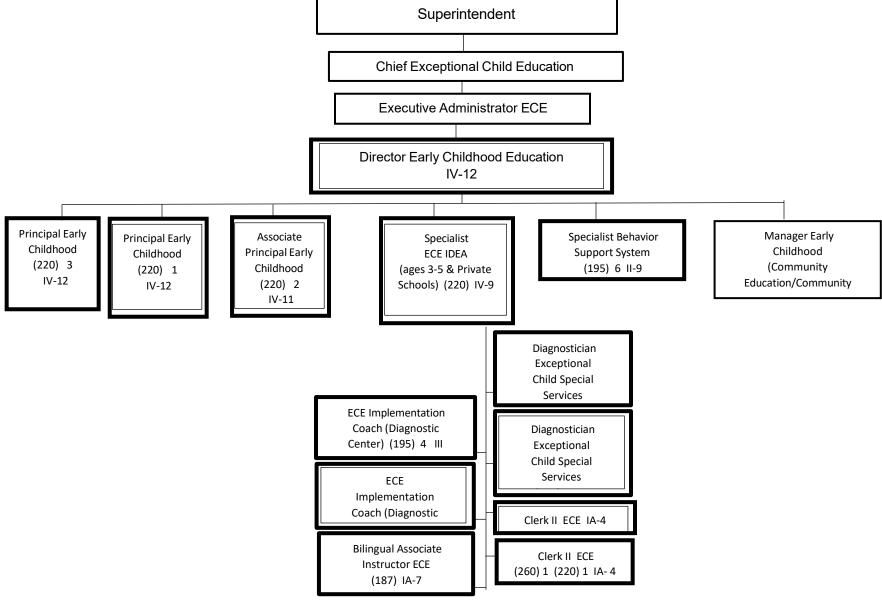
General Fund Positions: 0

Categorical Fund Positions: 35

M-3 (1 of 2) New

Submitted: 03/28/2023

Effective: 07/01/2023



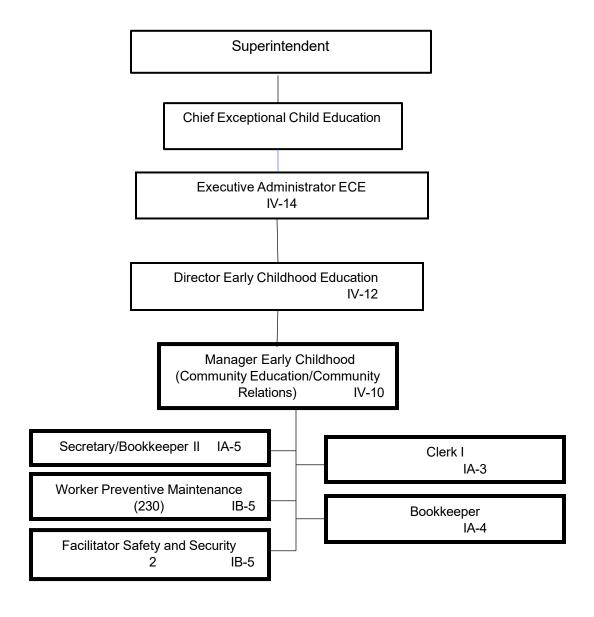
General Fund Positions: 18

Categorical Fund Positions: 13

M-3 (2 of 2)

Submitted: 03/28/2023

Effective: 07/01/2023



General Fund Positions: 7 Categorical Fund Positions: 0 Submitted: 03/28/2023 Effective: 07/01/2023