

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- June 2023

Expenses Billed: 5/25/23-6/20/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	0%	0	0	\$219,076.22	\$33.50	\$0.00	\$33.50	\$45,881.54	\$2,608.78	\$4,233.67	\$52,723.99	\$166,385.73
CAYWOOD	0%	0	0	\$195,833.81	\$32.40	\$0.00	\$32.40	\$40,019.20	\$1,678.37	\$2,811.59	\$44,509.16	\$151,357.05
DIXIE	0%	0	0	\$301,829.75	\$772.90	\$0.00	\$772.90	\$45,124.24	\$1,653.35	\$1,653.35	\$48,430.94	\$254,171.71
FT. WRIGHT	0%	0	0	\$210,341.37	\$2.00	\$0.00	\$2.00	\$26,385.85	\$1,915.16	\$2,978.98	\$31,279.99	\$179,063.38
R.C. HINSDALE	0%	0	0	\$100,606.47	\$226.75	\$0.00	\$226.75	\$26,789.93	\$1,145.42	\$3,723.39	\$31,658.74	\$69,174.48
KENTON	0%	0	0	\$230,357.31	\$343.23	\$0.00	\$343.23	\$27,528.52	\$2,148.66	\$2,148.66	\$31,825.84	\$198,874.70
PINER	0%	0	0	\$73,351.65	\$120.00	\$0.00	\$120.00	\$18,722.41	\$808.42	\$808.42	\$20,339.25	\$53,132.40
RIVER RIDGE	0%	0	0	\$482,328.75	\$0.00	\$0.00	\$0.00	\$47,031.38	\$2,663.32	\$2,861.32	\$52,556.02	\$429,772.73
RYLAND	0%	0	0	\$75,779.51	\$534.00	\$0.00	\$534.00	\$26,830.92	\$1,503.66	\$1,616.76	\$29,951.34	\$46,362.17
SCOTT	0%	0	0	\$318,341.30	\$742.63	\$0.00	\$742.63	\$32,183.17	\$1,392.19	\$3,768.19	\$37,343.55	\$281,740.38
SIMON KENTON	0%	0	0	\$211,081.99	\$1,067.53	\$0.00	\$1,067.53	\$49,587.62	\$2,401.40	\$11,170.58	\$63,159.60	\$148,989.92
SUMMIT VIEW	0%	0	0	\$426,765.05	\$359.22	\$0.00	\$1,067.53	\$48,887.44	\$2,970.24	\$5,163.39	\$57,021.07	\$370,811.51
TAYLOR MILL	0%	0	0	\$258,741.39	\$20.00	\$0.00	\$1,067.53	\$33,780.03	\$2,189.34	\$2,189.34	\$38,158.71	\$221,650.21
TURKEYFOOT	0%	0	0	\$206,277.39	\$871.30	\$0.00	\$359.22	\$37,875.53	\$1,491.70	\$5,892.75	\$45,259.98	\$161,376.63
TWENHOFEL	0%	0	0	\$153,934.77	\$248.97	\$0.00	\$20.00	\$20,839.26	\$1,409.19	\$1,409.19	\$23,657.64	\$130,297.13
WHITE'S TOWER	0%	0	0	\$347,509.26	\$0.00	\$0.00	\$871.30	\$40,270.30	\$2,528.06	\$2,774.31	\$45,572.67	\$302,807.89
WOODLAND	0%	0	0	\$164,612.13	\$0.00	\$0.00	\$248.97	\$27,591.33	\$1,991.62	\$1,991.62	\$31,574.57	\$133,286.53

\$3,976,768.09	\$5,374.43	\$0.00	\$7,509.49	\$595,328.67	\$32,498.88	\$57,195.51	\$685,023.06	\$3,299,254.52
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*Less Indirect Cost \$ 31,795.71

SK: repair to heating element

TOTAL NET PROFIT/L \$3,267,458.81