# WOODFORD COUNTY BOARD OF EDUCATION AGENDA ITEM

| ITEM #: VIIB DATE: June 21, 2023   |
|--|
| TOPIC/TITLE: School Fundraiser Requests  |
| PRESENTER: Danny Adkins  |
| ORIGIN:  |
| <ul> <li>□ TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)</li> <li>□ ACTION REQUESTED AT THIS MEETING</li> <li>□ ITEM IS ON THE CONSENT AGENDA FOR APPROVAL</li> <li>□ ACTION REQUESTED AT FUTURE MEETING: (DATE)</li> <li>□ BOARD REVIEW REQUIRED BY</li> </ul>                                 |
| <ul><li>STATE OR FEDERAL LAW OR REGULATION</li><li>BOARD OF EDUCATION POLICY</li><li>OTHER:</li></ul>  |
| PREVIOUS REVIEW, DISCUSSION OR ACTION:   |
| <ul><li>□ NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION</li><li>□ PREVIOUS REVIEW OR ACTION</li></ul>   |
| DATE: ACTION:  |
| BACKGROUND INFORMATION:  |
| As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.  |
| SUMMARY OF MAJOR ELEMENTS:   |
| Attached Fundraisers: WCHS Choir (Fall Showcase Concert, Donations); Simmons Teachers (Amazon Wish List); Southside PTO (Fall Fun & Frolics); WCMS Football (Merchant Cards); WCMS Girls Basketball (Shoot-A-Thon)WCHS Athletics (Snap Fundraiser); WCHS Band Boosters (Dine to Donate, Kroger Rewards, Sponsors). |
| IMPACT ON RESOURCES: None.   |
| <b>TIMETABLE FOR FURTHER REVIEW OR ACTION:</b> Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.   |
| SUPERINTENDENT'S RECOMMENDATION: Recommended    Not Recommended  |
|  |

School: WCHS

#### Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

Date: 5/30/23

| Person/Club/Organization: Taylor Strickland, WC                              | CHS Choirs          |                  |                        |
|--|---------------------|------------------|------------------------|
| Fund-Raiser Requested: Fall Showcase Fundraise                               | r Concert           |                  |                        |
| Is this a Service Project per Board Policy 09.33?                            | ☐ Yes               | 🗹 No             |                        |
| Product to be Sold: Tickets  |                     |                  |                        |
| Number of Students Participating: 43   |                     |                  |                        |
| Expected Beginning Date: 10/13/23  | (Beginning date     | cannot be prior  | to the Board Meeting.) |
| Expected Ending Date: 10/13/23   |                     |                  |                        |
|  |                     | <b>PROJECTED</b> | <u>ACTUAL</u>          |
| 1. Gross Sales:  |                     | \$_3,000_        | <u> </u>               |
| 2. Expenses/Cost of Goods Sold:  |                     | <u>\$ 0</u>      | \$                     |
| 3. Total Profit:   |                     | \$ 3,000         | <u> </u>               |
| 4. Please attach a copy of your organization's bud                           | get for this acaden | nic year.        |                        |
| 5. Please specify below how the funds raised by $\underline{t}\underline{t}$ | nis event are to be | spent.           |                        |
| ITEMS TO BE PURCHASED FROM PROFIT  |                     | <b>PROJECTED</b> | <u>ACTUAL</u>          |
| NYC Trip Costs   |                     | \$ 3,000         | \$                     |
|  |                     | \$               | \$                     |
| 7  | ,                   | \$               | \$                     |
| 6. Sponsor's Signature: / xcg/   | Date                | ::5/30/23        |                        |
| 7. As Principal, I drecommend do not recomm                                  | nend this project.  |                  |                        |
| Form is typed Budget repor   |                     |                  |                        |
| Dates are not prior to Board Meeting.  |                     |                  |                        |
| Principal's rationale for not recommending this re-                          | quest:              |                  |                        |
|  |                     |                  |                        |
| Principal's Signature:   |                     | Date             | 5 23                   |
| 8. As Superintendent, I 🛱 recommend 🗆 do not re                              | ecommend this pro   | oject.           |                        |
| Superintendent's rationale for not recommending                              | this request:       |                  |                        |
| Superintendent's Signature:  | J                   | Date _           | 7-12-23                |
| A copy of this form was sent to the Courty Clerk                             | 1                   |                  |                        |
| Date sent: Signature of Superir  | ntendent:           |                  | and the second second  |
|  |                     | Rev              | iew/Revised 6/27/201   |

WOODFORD COUNTY BOARD OF EDUCATION

JUN 1 2 2023



#### **CHORUS**

| FOR 2023 12                                      |   |                         |                        | JOURI           | NAL DETAIL 2023 1 T   | ro 2023 12 |
|--|---|-------------------------|------------------------|-----------------|-----------------------|------------|
| ACCOUNTS FOR: 25 SCHOOL ACTIV<br>ORIGINAL APPROP | /ITY FUND<br>TRANS/ADJSMTS                  | REVISED BUDGET          | YTD ACTUAL             | ENCUMBRANCE/REQ | AVAILABLE BUDGET      | % USED     |
| 7213S CHOIR/CHORUS-SAF 0.00                      | 0.00  | 0.00                    | -1,936.68              | 89.20           | 1,847.48              | 100.0%     |
| TOTAL SCHOOL ACTIVITY FU<br>0.00                 | 0.00  | 0.00                    | -1,936.68              | 89.20           | 1,847.48              | 100.0%     |
| TOTAL RI<br>-9,775.00<br>TOTAL EX<br>9,775.00    | EVENUES<br>-2,968.28<br>KPENSES<br>2,968.28 | -12,743.28<br>12,743.28 | -11,725.12<br>9.788.44 | 0.00<br>89.20   | -1,018.16<br>2,865.64 |            |

Report generated: 06/02/2023 11:38 User: 9696cpat Program ID: glytdbud

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: WCHS  |                     | Date: 5/30/23      |                                 |
|---|---------------------|--------------------|---------------------------------|
| Person/Club/Organization: Taylor Strickland, WC                         | CHS Choirs          |                    |                                 |
| Fund-Raiser Requested: Donations  |                     |                    |                                 |
| Is this a Service Project per Board Policy 09.33?                       | ☐ Yes               | No No              |                                 |
| Product to be Sold: Donations   |                     |                    |                                 |
| Number of Students Participating: 100                                   |                     |                    |                                 |
| Expected Beginning Date: 8/20/23  | (Beginning date     | cannot be prior to | the Board Meeting.)             |
| Expected Ending Date: 9/3/23  |                     |                    |                                 |
|   |                     | <b>PROJECTED</b>   | <b>ACTUAL</b>                   |
| 1. Gross Sales:   |                     | \$ 3,500           | <b></b> \$                      |
| 2. Expenses/Cost of Goods Sold:   |                     | \$ 0               | \$                              |
| 3. Total Profit:  |                     | \$ 3,500           | \$                              |
| 4. Please attach a copy of your organization's bud                      | get for this acade  | mic year.          |                                 |
| 5. Please specify below how the funds raised by $\underline{\text{tt}}$ | nis event are to be | spent.             |                                 |
| ITEMS TO BE PURCHASED FROM PROFIT                                       |                     | <b>PROJECTED</b>   | <b>ACTUAL</b>                   |
| Chorale Students = NYC Trip Costs                                       |                     | \$ 2,500           | \$                              |
| Concert Choir = Uniforms  |                     | \$_1,000           | \$                              |
|   |                     | \$                 | \$                              |
| 6. Sponsor's Signature: / du//  | Date Date           | e:5/30/23          |                                 |
| 7. As Principal, I recommend do not recomn                              | nend this project.  |                    |                                 |
| Form is typed Budget repor  | rt is attached      |                    |                                 |
| Dates are not prior to Board Meeting.                                   |                     |                    |                                 |
| Principal's rationale for not recommending this re-                     | quest:              |                    |                                 |
|   |                     |                    |                                 |
| Principal's Signature:  |                     | Date               | 23                              |
| 8. As Superintendent, I 🗖 recommend 🗆 do not re                         | ecommend this pr    | oject.             |                                 |
| Superintendent's rationale for not recommending                         | this request:       |                    |                                 |
| <u> </u>  | A                   |                    |                                 |
| Superintendent's Signature: \\ \( \mathcal{D} \) \( \omega \)           | dy                  | Date               | 7-12-23                         |
| A copy of this form was sent to the County Clerk a                      | as a natice for sub | scription sales.   |                                 |
| Date sent: Signature of Supering  | ntendent:           |                    |                                 |
| Date Sent Signature of Superin  |                     | Revie              | ew/Revis <b>eE6/217/2</b> 01    |
|   |                     | IN CVIE            | VV/ IN VIOLENCE MICHIGANIZATION |

JUN 1 2 2023

WOODFORD COUNTY BOARD OF EDUCATION



#### **CHORUS**

| FOR 2023 12                                     |                            |                | Secretary and the second | JOURI           | NAL DETAIL 2023 1 T | o 2023 12 |
|---|----------------------------|----------------|--------------------------|-----------------|---------------------|-----------|
| ACCOUNTS FOR: 25 SCHOOL ACTI<br>ORIGINAL APPROP | VITY FUND<br>TRANS/ADJSMTS | REVISED BUDGET | YTD ACTUAL               | ENCUMBRANCE/REQ | AVAILABLE BUDGET    | % USED    |
| 7213S CHOIR/CHORUS-SAF 0.00                     | 0.00                       | 0.00           | -1,936.68                | 89.20           | 1,847.48            | 100.0%    |
| TOTAL SCHOOL ACTIVITY F                         | UND 0.00                   | 0.00           | -1,936.68                | 89.20           | 1,847.48            | 100.0%    |
| TOTAL R<br>-9,775.00<br>TOTAL E                 | EVENUES<br>-2,968.28       | -12,743.28     | -11,725.12               | 0.00            | -1,018.16           |           |
| 9,775.00  | 2,968.28                   | 12,743.28      | 9,788.44                 | 89.20           | 2,865.64            |           |

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: SIMMONS ELEMENTARY   | Date: 6-20-23      |  |  |  |
|--|--------------------|--|--|--|
| Person/Club/Organization: Simmons Teachers   |                    |  |  |  |
| Fund-Raiser Requested: Amazon Wish List for classroom supplies                       |                    |  |  |  |
| Is this a Service Project per Board Policy 09.33? ☐ Yes ■ No                         |                    |  |  |  |
| Product to be Sold: Donations from the public  |                    |  |  |  |
| Number of Students Participating: 400  |                    |  |  |  |
| Expected Beginning Date: 7-25-23 (Beginning date cannot be prior to the Board M      | eeting.)           |  |  |  |
| Expected Ending Date: 7-1-24   |                    |  |  |  |
| PROJECTED  | <b>ACTUAL</b>      |  |  |  |
| 1. Gross Sales: <u>\$</u>  | \$                 |  |  |  |
| 2. Expenses/Cost of Goods Sold: \$ \$\dot{\phi}\$                                    | \$                 |  |  |  |
| 3. Total Profit: \$\phi\$  | \$                 |  |  |  |
| 4. Please attach a copy of your organization's budget for this academic year.        |                    |  |  |  |
| 5. Please specify below how the funds raised by this event are to be spent.          |                    |  |  |  |
| ITEMS TO BE PURCHASED FROM PROFIT PROJECTED  | <b>ACTUAL</b>      |  |  |  |
| Items donated from the public to help teachers purchase \$                           | \$                 |  |  |  |
| classroom supplies. \$   | \$                 |  |  |  |
| \$ <b>Q</b>  | \$                 |  |  |  |
| 6. Sponsor's Signature: Dava Mctacer Date: 6 20 23                                   |                    |  |  |  |
| 7. As Principal, I recommend do not recommend this project.                          |                    |  |  |  |
| ☐ Form is typed ☐ Budget report is attached  |                    |  |  |  |
| ☐ Dates are not prior to Board Meeting.  |                    |  |  |  |
| Principal's rationale for not recommending this request:                             |                    |  |  |  |
|  |                    |  |  |  |
| Principal's Signature: Date Date   | .3                 |  |  |  |
|  |                    |  |  |  |
| 8. As Superintendent, I recommend on the recommend this project.                     |                    |  |  |  |
| Superintendent's rationale for not recommending this request:                        |                    |  |  |  |
| Superintendent's Signature: Date 1-1   | 2-23               |  |  |  |
| A copy of this form was sent to the County Clerk as afnotice for subscription sales. |                    |  |  |  |
| Date sent: Signature of Superintendent:  |                    |  |  |  |
| Review/H   | Revise 15/10/10/16 |  |  |  |

JUN 2 1 2023

WOODFORD COUNTY BOARD OF EDUCATION

# SCHOOL ACTIVITY FUND INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET

| School Simmons   |              | Year | 2013-2024 |
|------------------|--------------|------|-----------|
| Activity Account | 7800 General |      |           |

| recal              | J   |
|--------------------|---|
| Receipts<br>Budget | Expenditures<br>Budget  |
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|                    | 4/13/23   |
| Date               |   |
|                    | Receipts Budget  2232.87 300.00 1500.00 2700.00 100.00  Principal |

Submit to Principal By April 15

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: Southside Elementary   | Da                        | te: 6/7/2023      |
|--|---------------------------|-------------------|
| Person/Club/Organization: Southside PTO  |                           |                   |
| Fund-Raiser Requested: Fall Fun and Frolics  |                           |                   |
| Is this a Service Project per Board Policy 09.33? □ Ye                                 | es x No                   |                   |
| Product to be Sold: Pledges  |                           |                   |
| Number of Students Participating: Total School (anticipated 550                        | students)                 |                   |
| Expected Beginning Date: September, 2023 (Beginning date)                              | ate cannot be prior to th | e Board Meeting.) |
| Expected Ending Date: September 30, 2023   |                           |                   |
|  | <b>PROJECTED</b>          | <u>ACTUAL</u>     |
| 1. Gross Sales:  | \$20,000_                 | \$                |
| 2. Expenses/Cost of Goods Sold:  | \$ 2,000                  | \$                |
| 3. Total Profit:   | \$ 18,000                 | \$                |
| 4. Please attach a copy of your organization's budget for this acade                   | demic year.               |                   |
| 5. Please specify below how the funds raised by $\underline{\text{this event}}$ are to | be spent.                 |                   |
| ITEMS TO BE PURCHASED FROM PROFIT  | <b>PROJECTED</b>          | <b>ACTUAL</b>     |
| Testing rewards; Assistance in purchasing programs;                                    | \$18,000                  | \$                |
| Arts Day/Career Day Luncheon, 5th Grade Promotion Supplies                             | \$                        | \$                |
| 5th Grade Promotion Supplies; updated outdoor equipment                                | \$                        | \$                |
| 6. Sponsor's Signature: Amy Niekusa D  | Date: 6/20/23             |                   |
| 7. As Principal, I & recommend do not recommend this project                           | t. •                      |                   |
| Form is typed Dudget report is attached  |                           |                   |
| Dates are not prior to Board Meeting.  |                           |                   |
| Principal's rationale for not recommending this request:                               |                           |                   |
|  |                           |                   |
| Principal's Signature: Musey Blych   | Date                      | 7-23              |
| 8. As Superintendent, Intercommend a do not recommend this p                           | project.                  |                   |
| Superintendent's rationale for not recommending this request:                          |                           |                   |
| Superintendent's Signature:  | Date 7                    | -12-23            |
| A copy of this form was sent to the County Clerk as a notice for                       | subscription sales.       |                   |
| Date sent: Signature of Superintendent:  |                           |                   |
| RECEIVED   | Review                    | //Revised:6/27/20 |

JUL 10 2023

WOODFORD COUNTY BOARD OF EDUCATION

# Southside Elementary PTO 2023-2024 Budget

At the end of the 2022-2023 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2023-2024 school year.

| <b>Student Activities</b> | \$6,950.00 |
|---------------------------|------------|
| Orientation Nights        | \$1,000.00 |
| The Grand Event           | \$500.00   |
| Career Day                | \$500.00   |
| KPREP Testing             | \$350.00   |
| Arts Day                  | \$500.00   |
| Field Day/Last Day        | \$300.00   |
| 5th Grade Graduation      | \$1,000.00 |
| Student of the Month      | \$1,000.00 |
| Veterans Day              | \$500.00   |
| Future Identified Events  | \$1,300    |

| <b>School Needs</b>     | \$12,000.00 |
|-------------------------|-------------|
| Teacher Appreciation    | \$5,000     |
| Signage                 | \$5,000     |
| Future Identified Needs | \$2,000     |

| PTO Needs      | \$1,600.00 |
|----------------|------------|
| Insurance      | \$750.00   |
| Banking Fees   | \$100.00   |
| Board Meetings | \$250.00   |
| Fundraising    | \$500.00   |

TOTAL: \$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

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| School: WOODFORD CO            | MIDDLE SCHOOL                   |                | Date: 6/21/2023    |                      |
|--------------------------------|---------------------------------|----------------|--------------------|----------------------|
| Person/Club/Organization: \    | WCMS FOOTBALL                   |                |                    |                      |
| Fund-Raiser Requested: ME      | RCHANT CARD SALES               |                |                    |                      |
| Is this a Service Project per  | Board Policy 09.33?             | ☐ Yes          | ⊠ No               |                      |
| Product to be Sold: MERCH      | IANT CARDS                      |                |                    |                      |
| Number of Students Particip    | pating: 50                      |                |                    |                      |
| Expected Beginning Date: J     | ULY 25, 2023 (Beginning         | date cannot b  | e prior to the Boa | ard Meeting.)        |
| Expected Ending Date: AUG      | GUST 25, 2023                   |                |                    |                      |
|                                |                                 |                | <u>PROJECTED</u>   | <u>ACTUAL</u>        |
| 1. Gross Sales:                |                                 |                | \$7,500            | \$                   |
| 2. Expenses/Cost of Goods      | Sold:                           |                | \$000              | \$                   |
| 3. Total Profit:               |                                 |                | \$7,500            | \$                   |
| 4. Please attach a copy of yo  | our organization's budget fo    | or this acader | nic year.          |                      |
| 5. Please specify below how    | the funds raised by this ev     | rent are to be | spent.             |                      |
| ITEMS TO BE PURCHASI           | ED FROM PROFIT                  |                | <b>PROJECTED</b>   | <u>ACTUAL</u>        |
| EQUIPMENT, BANQUET.            | OFFICIALS, SUPPLIES             |                | \$7,500            | \$                   |
|                                |                                 |                | \$                 | \$                   |
|                                |                                 |                | \$                 | \$                   |
| 6. Sponsor's Signature: _DA    | VID THOMAS                      |                | Date: 6/21/2023    |                      |
| 7. As Principal, I 💢 recomm    | nend   do not recommend         | this project.  |                    |                      |
| ☐ Form is typed                | ☑ Budget report is a            |                |                    |                      |
| ☑ Dates are not pri            | or to Board Meeting.            |                |                    |                      |
| Principal's rationale for not  | recommending this request       | :              |                    |                      |
| 0                              |                                 |                |                    |                      |
| Principal's Signature:         | 811(UL                          |                | Date1.3            | .13                  |
| 8. As Superintendent, I 🗖 re   | ecommend $\square$ do not recom | mend this pro  | oject.             |                      |
| Superintendent's rationale for | or not recommending this r      | equest:        |                    |                      |
|                                | ^ ^                             |                |                    |                      |
| Superintendent's Signature:    | Dans/ld                         |                | Date               | 7-12-23              |
| A copy of this form was sen    | t to the County Clerk as a r    | notice for sub | scription sales.   |                      |
| Date sent:                     | Signature of Superintend        | lent:          |                    |                      |
|                                | RECEIVED                        | 1              |                    | iew/Revised:6/27/201 |
|                                |                                 |                |                    |                      |

JUL 10 2023



#### **BUDGET**

| FOR 2023 13  |                    |                      |                   |                         |                 |                     |                |
|--|--------------------|----------------------|-------------------|-------------------------|-----------------|---------------------|----------------|
| STATE OF THE STATE | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD ACTUAL              | ENC/REQ         | AVAILABLE<br>BUDGET | PCT<br>USE/COL |
|  |                    |                      |                   |                         |                 |                     |                |
| 085 WOODFORD COUNTY MIDDLE SCHOOL  |                    |                      |                   |                         |                 |                     |                |
| 7340S FOOTBALL-SAF   |                    |                      |                   |                         |                 |                     |                |
| 085250 WCMS SCH ACT REVENUE  |                    |                      |                   |                         |                 |                     |                |
| 0852525 SAF SPONSORED ATHLETICS  |                    |                      |                   |                         |                 |                     |                |
| TOTAL FOOTBALL-SAF   | 0                  | 0                    | 0                 | -5,632.49               | 5,600.00        | 32.49               | 100.0%         |
| TOTAL WOODFORD COUNTY MIDDLE SCHOOL  | 0                  | 0                    | 0                 | -5,632.49               | 5,600.00        | 32.49               | 100.0%         |
| TOTAL REVENUES<br>TOTAL EXPENSES   | -16,085<br>16,085  | -1,272<br>1,272      | -17,357<br>17,357 | -17,196.34<br>11,563.85 | .00<br>5,600.00 | -161.05<br>193.54   |                |
| GRAND TOTAL  | 0                  | 0                    | 0                 | -5,632.49               | 5,600.00        | 32.49               | 100.0%         |

\*\* END OF REPORT - Generated by Sara Martin \*\*

1

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| School:           | Woodford County Middle School          |                   | Date: August             | 26, 2023         |
|-------------------|--|-------------------|--------------------------|------------------|
| Person/Club/O     | rganization: WCMS Girls Basketbal      | 1                 |                          |                  |
| Fund-Raiser Re    | equested: Shoot-a-thon                 |                   |                          |                  |
| Is this a Service | e Project per Board Policy 09.33?      | ☐ Yes             | □ No                     |                  |
| Product to be S   | Sold:                                  |                   |                          |                  |
| Number of Stu-    | dents Participating: 28                |                   |                          |                  |
| Expected Begin    | nning Date: August 14, 2023            | (Beginning date   | cannot be prior to the I | Board Meeting.)  |
| Expected Endin    | ng Date: September 1, 2023             |                   |                          |                  |
|                   |  |                   | <b>PROJECTED</b>         | ACTUAL           |
| 1. Gross Sales:   |  |                   | \$ 3,000.00_             | \$               |
| 2. Expenses/Co    | ost of Goods Sold:                     |                   | \$ 0.00                  | \$               |
| 3. Total Profit:  |  |                   | \$ 3,000.00              | \$               |
| 4. Please attach  | a copy of your organization's budge    | et for this acade | mic year.                |                  |
| 5. Please specif  | fy below how the funds raised by this  | s event are to be | spent.                   |                  |
| ITEMS TO BE       | PURCHASED FROM PROFIT                  |                   | <b>PROJECTED</b>         | <u>ACTUAL</u>    |
| Shooting shirts.  | , basketballs, basketball equipment, j | practice gear,    | \$ 3,000.00              | \$               |
| and other equip   | ment needed.                           |                   |                          | \$               |
|                   |  |                   | \$                       |                  |
|                   | St 10 ()                               | 7                 | \$                       | \$               |
| 6. Sponsor's Si   |  |                   | e: August 26, 2023       |                  |
| 2                 | , I recommend and not recomme          | end this project. |                          |                  |
|                   | n is typed                             | is attached       |                          |                  |
| ፟ Date            | es are not prior to Board Meeting.     |                   |                          |                  |
| Principal's ratio | onale for not recommending this requ   | iest:             |                          |                  |
| Principal's Sign  | nature:                                |                   | Date 1.3.23              |                  |
| 8. As Superinte   | ndent, I recommend do not rec          | ommend this pr    | oject.                   |                  |
| Superintendent'   | 's rationale for not recommending th   | is request:       |                          |                  |
| Superintendent'   | e Signatura IDa                        |                   | Date 7-1                 | 2.23             |
|                   | Form was sent to the County Clerk as   | a notice for sub  |                          |                  |
|                   | Signature of Superinte                 |                   |                          |                  |
|                   |  |                   | Review/R                 | evised:6/27/2016 |

JUL 10 2023
WOODFORD COUNTY
BOARD OF EDUCATION

RECEIVED



#### **BUDGET**

| FOR 2023 13                         |                    |                      |                   |                        |         |                      |                |
|-------------------------------------|--------------------|----------------------|-------------------|------------------------|---------|----------------------|----------------|
|                                     | ORIGINAL<br>APPROP | TRANFRS/<br>ADJSTMTS | REVISED<br>BUDGET | YTD ACTUAL             | ENC/REQ | AVAILABLE<br>BUDGET  | PCT<br>USE/COL |
|                                     |                    |                      |                   |                        |         |                      |                |
| 085 WOODFORD COUNTY MIDDLE SCHOOL   |                    |                      |                   |                        |         |                      |                |
| 7320s GIRLS BASKETBALL-SAF          |                    |                      |                   |                        |         |                      |                |
| 085250 WCMS SCH ACT REVENUE         |                    |                      |                   |                        |         |                      |                |
| 0852525 SAF SPONSORED ATHLETICS     |                    |                      |                   |                        |         |                      |                |
| TOTAL GIRLS BASKETBALL-SAF          | 0                  | 0                    | 0                 | -6,058.70              | .00     | 6,058.70             | 100.0%         |
| TOTAL WOODFORD COUNTY MIDDLE SCHOOL | 0                  | 0                    | 0                 | -6,058.70              | .00     | 6,058.70             | 100.0%         |
| TOTAL REVENUES<br>TOTAL EXPENSES    | -11,954<br>11,954  | 0                    | -11,954<br>11,954 | -15,826.68<br>9,767.98 | .00     | 3,872.21<br>2,186.49 |                |
| GRAND TOTAL                         | 0                  | 0                    | 0                 | -6,058.70              | .00     | 6,058.70             | 100.0%         |

\*\* END OF REPORT - Generated by Sara Martin \*\*

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: Woodford County High School                                  | Da                          | te: 7/7/2023      |
|--|-----------------------------|-------------------|
| Person/Club/Organization: WCHS AD                                    |                             |                   |
| Fund-Raiser Requested: Fall/Winter/Spring Sports                     |                             |                   |
| Is this a Service Project per Board Policy 09.33? x \(\times\)       | Yes □ No                    |                   |
| Product to be Sold: N/A Online Snap Fundraiser                       |                             |                   |
| Number of Students Participating: 350                                |                             |                   |
| Expected Beginning Date: ASAP (Beginning date cann                   | not be prior to the Board I | Meeting.)         |
| Expected Ending Date: 05/31/24                                       |                             |                   |
|  | <b>PROJECTED</b>            | <u>ACTUAL</u>     |
| 1. Gross Sales:  | \$_10,000                   | \$                |
| 2. Expenses/Cost of Goods Sold:                                      | \$Snap takes 20% o          | f sales           |
| \$   |                             |                   |
| 3. Total Profit:   | \$ 8,000                    | \$                |
| 4. Please attach a copy of your organization's budget for this aca   | 1.5                         |                   |
| 5. Please specify below how the funds raised by this event are to    | -                           |                   |
| ITEMS TO BE PURCHASED FROM PROFIT                                    | PROJECTED                   | ACTUAL            |
| Bus Transportation Costs   | \$ 8000                     | <u> </u>          |
|  | \$                          | \$                |
|  | \$                          | \$                |
| , , , , , , , , , , , , , , , , , , ,                                | 7/7/23                      |                   |
| 7. As Principal, I recommend \( \pri\) do not recommend this project | t.                          |                   |
| Form is typed Budget report is attached                              |                             |                   |
| Dates are not prior to Board Meeting.                                |                             |                   |
| Principal's rationale for not recommending this request:             |                             |                   |
|  |                             |                   |
| Principal's Signature: Thanka No.                                    | Date                        | 23                |
| 8. As Superintendent, I recommend   do not recommend this            | project.                    |                   |
| Superintendent's rationale for not recommending this request:        |                             |                   |
|  |                             |                   |
| Superintendent's Signature:  | Date 7-                     | 12-23             |
| A copy of this form was sent to the County Clerk as a notice for     |                             |                   |
| Date sent: Signature of Superintendent:                              |                             |                   |
|  | Review                      | /Revised:6/27/201 |
|  |                             |                   |

RECEIVED

JUL 1 0 2023

WOODFORD COUNTY BOARD OF EDUCATION



# **AD ACCOUNT**

| FOR 2023 12   |               |                          |             | JOURNAL DETAIL 2023 1 T | 0 2023 12 |
|---|---------------|--------------------------|-------------|-------------------------|-----------|
| ACCOUNTS FOR: 21 DISTRICT ACTIVITY FU<br>ORIGINAL ESTIM REV ESTIM | ND<br>REV ADJ | REVISED ESTIM REV ACTUAL | YTD REVENUE | REMAINING REVENUE       | % COLL    |
| 7830 A.D. ACCOUNT-DAF 0.00  | 0.00          | 0.00                     | -26,001.39  | 24,134.75               | 100.0%    |
| TOTAL DISTRICT ACTIVITY FUND<br>0.00                              | 0.00          | 0.00                     | -26,001.39  | 24,134.75               | 100.0%    |
| TOTAL REVENUES<br>-53,508.00<br>TOTAL EXPENSES                    | 0.00          | -53,508.00               | -70,091.14  | 16,583.14               |           |
| 53,508.00   | 0.00          | 53,508.00                | 44,089.75   | 7,551.61                |           |

Report generated: 07/07/2023 09:04 User: 9696cpat Program ID: glytdbud

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: WCHS   |                     | Date: 7/7/23           |                   |
|--|---------------------|------------------------|-------------------|
| Person/Club/Organization: WCHS Band Boosters         |                     |                        |                   |
| Fund-Raiser Requested: Dine to Donate Nights TB      | A throughout the    | year                   |                   |
| Is this a Service Project per Board Policy 09.33?    | □ Yes               | ⊠ No                   |                   |
| Product to be Sold: N/A                              |                     |                        |                   |
| Number of Students Participating: 160                |                     |                        |                   |
| Expected Beginning Date: 7/25/2023                   | (Beginning date of  | cannot be prior to the | Board Meeting.)   |
| Expected Ending Date: 6/30/2024                      |                     |                        |                   |
|  |                     | PROJECTED              | <u>ACTUAL</u>     |
| 1. Gross Sales:                                      |                     | \$ 1300                | \$                |
| 2. Expenses/Cost of Goods Sold:                      |                     | \$0                    | \$                |
| 3. Total Profit:                                     |                     | \$ <u>1300</u>         | \$                |
| 4. Please attach a copy of your organization's budge | et for this academ  | ic year.               |                   |
| 5. Please specify below how the funds raised by this | s event are to be s | spent.                 |                   |
| ITEMS TO BE PURCHASED FROM PROFIT                    |                     | PROJECTED              | <u>ACTUAL</u>     |
| Marching Band Competition Entrance Fees              |                     | \$ 1300                | \$                |
|  |                     | \$                     | \$                |
|  |                     | \$                     | \$                |
| 6. Sponsor's Signature:                              | Date:               | 1/1/23                 |                   |
| 7. As Principal, I recommend do not recommen         |                     |                        |                   |
| Form is typed Budget report i                        | s attached          |                        |                   |
| Dates are not prior to Board Meeting.                |                     |                        |                   |
| Principal's rationale for not recommending this requ | iest:               |                        |                   |
| Principal's Signature:                               |                     | Date                   | -13               |
| 8. As Superintendent, I recommend   do not reco      | mmend this proje    | ect.                   |                   |
| Superintendent's rationale for not recommending th   | is request:         |                        |                   |
| <u> </u>   |                     |                        |                   |
| Superintendent's Signature:                          | ly                  | Date                   | 12-23             |
| A copy of this form was sent to the Courty Clerk as  | 71                  |                        |                   |
| Date sent: Signature of Superinto                    | •                   |                        |                   |
|  |                     |                        |                   |
|  |                     | ICC VIC VV             | 11011000.01411401 |

| 2023-2024 Band Booster Revenue Projection |    |               |        |      |       |     |                             |  |  |  |
|---|----|---------------|--------|------|-------|-----|-----------------------------|--|--|--|
| REVENUE                                   |    | 2023 Proposed | Actual | Re   | vised |     | nt of Revenue<br>ill needed |  |  |  |
| Earned Revenue                            | \$ | 6,500.00      | \$     | - \$ | -     | \$  | 6,500.00                    |  |  |  |
| Fundraising                               | \$ | 16,065.00     | \$     | - \$ |       | \$  | 16,065.00                   |  |  |  |
| Kroger                                    | \$ | 11,700.00     | \$     | - \$ |       | \$  | 11,700.00                   |  |  |  |
| SnapRaise                                 | \$ | 14,800.00     | \$     | - \$ |       | \$  | 14,800.00                   |  |  |  |
| Donations                                 | \$ | 2,600.00      | \$     | - \$ |       | \$  | 2,600.00                    |  |  |  |
| Community Sponsors                        | \$ | 14,600.00     | \$     | - \$ |       | \$  | 14,600.00                   |  |  |  |
| Dine to Donate                            | \$ | 2,200.00      | \$     | - \$ |       | \$  | 2,200.00                    |  |  |  |
| Carryover                                 | \$ | 15,000.00     | \$     | - \$ |       | \$  | 15,000.00                   |  |  |  |
| Total Revenue                             | \$ | 83,465.00     | ş      | - 5  |       | - 5 | 83,465.00                   |  |  |  |

|                        |  | 2023-2024 Band B       |                  |        |                        |  |
|------------------------|--|------------------------|------------------|--------|------------------------|--|
| Carryover Balance      | Subcategory                                    | Budgeted               | Actual           | \$0.00 | Amount of Budget Left  |  |
| Services               | Jazz Band                                      | \$7,150.00<br>\$250.00 | \$0.00<br>\$0.00 | \$0.00 | \$7,150.00<br>\$250.00 |  |
|                        | Symphonic Band                                 | \$500.00               | \$0.00           |        | \$500.00               |  |
|                        | Percussion Ensemble                            | \$300.00               | \$0.00           |        | \$300.00               |  |
|                        | Show Design                                    | \$1,000.00             | \$0.00           |        | \$1,000.00             |  |
|                        | Leadership Training                            | \$600.00               | \$0.00           |        | \$600.00               |  |
|                        | Spring Training                                | \$2,000.00             | \$0.00           |        | \$2,000.00             |  |
|                        | Guest Instructor                               | \$2,500.00             | \$0.00           |        | \$2,500.00             |  |
| Equipment              |  | \$21,125.00            | \$0.00           | \$0.00 | \$21,125.00            |  |
|                        | Props  | \$8,000.00             | \$0.00           |        | \$8,000.00             |  |
|                        | Flags  | \$2,000.00             | \$0.00           |        | \$2,000.00             |  |
|                        | Long Ranger upgrades                           | \$3,250.00             | \$0.00           |        | \$3,250.00             |  |
|                        | Drum Wraps/Heads                               | \$500.00               | \$0.00           |        | \$500.00               |  |
|                        | Front Ensemble Equipment                       | \$1,975.00             | \$0.00           |        | \$1,975.00             |  |
|                        | Professional Banner                            | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Winter Guard                                   | \$1,500.00             | \$0.00           |        | \$1,500.00             |  |
|                        | Instruments                                    | \$2,000.00             | \$0.00           |        | \$2,000.00             |  |
|                        | Electronics                                    | \$1,900.00             | \$0.00           |        | \$1,900.00             |  |
| Fees                   |  | \$6,065.00             | \$0.00           | \$0.00 | \$6,065.00             |  |
|                        | Booster Insurance                              | \$205.00               | \$0.00           |        | \$205.00               |  |
|                        | Dues and Subscriptions                         | \$500.00               | \$0.00           |        | \$500.00               |  |
|                        | All-State music purchase                       | \$200.00               | \$0.00           |        | \$200.00               |  |
|                        | Marching Entrance fees                         | \$2,100.00             | \$0.00           |        | \$2,100.00             |  |
|                        | TriState Winter Guard Fees                     | \$900.00               | \$0.00           |        | \$900.00               |  |
|                        | KMEA Fees                                      | \$1,500.00             | \$0.00           |        | \$1,500.00             |  |
|                        | Bank Fees                                      | \$100.00               | \$0.00           |        | \$100.00               |  |
|                        | PO Box   | \$210.00               | \$0.00           |        | \$210.00               |  |
| ••••                   | Software                                       | \$350.00               | \$0.00           | 40.00  | \$350.00               |  |
| Meals                  |  | \$12,800.00            | \$0.00           | \$0.00 | \$12,800.00            |  |
|                        | Band Camp Meals                                | \$2,000.00             | \$0.00           |        | \$2,000.00             |  |
|                        | Competition/Game Meals                         | \$4,500.00             | \$0.00           |        | \$4,500.00             |  |
|                        | Donation Snacks                                | \$200.00               | \$0.00           |        | \$200.00               |  |
|                        | Food Supplies                                  | \$500.00<br>\$3,000.00 | \$0.00<br>\$0.00 |        | \$500.00<br>\$3,000.00 |  |
|                        | Other Meals/Snacks Banquet Catering/Food/Drink | \$2,600.00             | \$0.00           |        | \$2,600.00             |  |
| MISC                   | Bariquet Catering/Food/Drink                   | \$1,100.00             | \$0.00           | \$0.00 | \$1,100.00             |  |
| MIDC                   | Shipping Expenses                              | \$100.00               | \$0.00           | 30.00  | \$100.00               |  |
|                        | Miscellaneous Expenses                         | \$1,000.00             | \$0.00           |        | \$1,000.00             |  |
| Recognition Recruiting | Wildelianeous Expenses                         | \$4,150.00             | \$0.00           | \$0.00 | \$4,150.00             |  |
| necognition necrotting | Band Banquet- Expenses                         | \$2,000.00             | \$0.00           | 70.00  | \$2,000.00             |  |
|                        | 8th Grade Night                                | \$250.00               | \$0.00           |        | \$250.00               |  |
|                        | Pool Party                                     | \$400.00               | \$0.00           |        | \$400.00               |  |
|                        | Sixth Grade Band Night                         | \$300.00               | \$0.00           |        | \$300.00               |  |
|                        | Senior Recognition                             | \$1,200.00             | \$0.00           |        | \$1,200.00             |  |
| Supplies               |  | \$5,100.00             | \$0.00           | \$0.00 | \$5,100.00             |  |
|                        | Fundraising Supplies                           | \$1,700.00             | \$0.00           |        | \$1,700.00             |  |
|                        | Sponsor Shirts                                 | \$2,500.00             | \$0.00           |        | \$2,500.00             |  |
|                        | Volunteer Supplies                             | \$500.00               | \$0.00           |        | \$500.00               |  |
|                        | Booster Supplies                               | \$100.00               | \$0.00           |        | \$100.00               |  |
|                        | Band Director- Supplies                        | \$300.00               | \$0.00           |        | \$300.00               |  |
| Travel Transportation  |  | \$13,825.00            | \$0.00           | \$0.00 | \$13,825.00            |  |
|                        | Vehicle Maintenance                            | \$1,500.00             | \$0.00           |        | \$1,500.00             |  |
|                        | Trailer Insurance & Registration               | \$1,400.00             | \$0.00           |        | \$1,400.00             |  |
|                        | New Trailer                                    | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Box Truck Rental                               | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Mileage Reimbursment                           | \$1,800.00             | \$0.00           |        | \$1,800.00             |  |
|                        | Gas (4wheel, box truck, gen.)                  | \$125.00               | \$0.00           |        | \$125.00               |  |
|                        | Disney Reimbursement                           | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Hotel Payment                                  | \$4,000.00             | \$0.00           |        | \$4,000.00             |  |
|                        | Transportation                                 | \$5,000.00             | \$0.00           |        | \$5,000.00             |  |
| Uniforms               |  | \$12,150.00            | \$0.00           | \$0.00 | \$12,150.00            |  |
|                        | Supplies & Cleaning                            | \$250.00               | \$0.00           |        | \$250.00               |  |
|                        | Glove/Shoe Payment                             | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Winter Guard Uniforms                          | \$1,900.00             | \$0.00           |        | \$1,900.00             |  |
|                        | Custom MB Tops                                 | \$5,500.00             | \$0.00           |        | \$5,500.00             |  |
|                        | Custom Shakos                                  | \$2,000.00             | \$0.00           |        | \$2,000.00             |  |
|                        | Custom Plumes                                  | \$0.00                 | \$0.00           |        | \$0.00                 |  |
|                        | Custom Guard Uniforms                          | \$2,500.00             | \$0.00           |        | \$2,500.00             |  |
| Carryover Balance      | Carryforward to next year                      |                        | \$0.00           | \$0.00 | \$0.00                 |  |
|                        | Total Expenses                                 | \$83,465.00            | 50.00            | \$0.00 | \$83,455,00            |  |

Includes brain, carts etc.

Includes new generator

includes Dave & Busters

Includes patches/letters

\*\*\$17,200 New Trailer\*\* to be considered, if we exceed fundraising goals

### BANK BALANCE

\$0.00 \$0.00 \$0.00 \$0.00

\$0.00

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: WCHS  | Date                  | :: 7/7/23          |                    |
|---|-----------------------|--------------------|--------------------|
| Person/Club/Organization: WCHS Band Boosters  |                       |                    |                    |
| Fund-Raiser Requested: Kroger Community Rewards   | 3                     |                    |                    |
| Is this a Service Project per Board Policy 09.33?   | □ Yes                 | ⊠ No               |                    |
| Product to be Sold: N/A   |                       |                    |                    |
| Number of Students Participating: 160   |                       |                    |                    |
| Expected Beginning Date: 7/25/2023 (Expected Beginning Date: 7/25/2023)   | Beginning date canno  | ot be prior to the | e Board Meeting.)  |
| Expected Ending Date: 6/30/2024   |                       |                    |                    |
|   | PRO                   | <u>JECTED</u>      | <u>ACTUAL</u>      |
| 1. Gross Sales:   | <u>\$1</u>            | 8,850              | \$                 |
| 2. Expenses/Cost of Goods Sold:   | \$                    | 0                  | \$                 |
| 3. Total Profit:  | <u>\$1</u>            | 8,850              | \$                 |
| 4. Please attach a copy of your organization's budget   | for this academic ye  | ar.                |                    |
| 5. Please specify below how the funds raised by this  | event are to be spent |                    |                    |
| ITEMS TO BE PURCHASED FROM PROFIT   | PRO                   | <u>JECTED</u>      | <u>ACTUAL</u>      |
| Travel & Transportation Expenses  | \$                    | 11,350             | \$                 |
| Competition and Band Camp Meals   | \$                    | 7.500              | \$                 |
|   | \$                    |                    | \$                 |
| 6. Sponsor's Signature:  7. As Principal, I precommend □ do not recommend   | Date:                 | -/1/23             | <u></u>            |
| Aform is typed Budget report is   |                       |                    |                    |
| □ Dates are not prior to Board Meeting.   | and one of            |                    |                    |
| Principal's rationale for not recommending this reque   | ct·                   |                    |                    |
| r morpar s rationale for not recommending this reque  | 51.                   |                    |                    |
| Principal's Signature:  8. As Superintendent, I recommend of do not recommend this Superintendent's rationale for not recommending this | mend this project.    | ate                | 6-23               |
| Superintendent's Signature:  A copy of this form was sent to the County Clerk as a  | notice for subscript  |                    | 12-23              |
| Date sent: Signature of Superinter  | dent:                 |                    | E                  |
|   | -                     | Review             | /Revised:6/27/2016 |

| 2023-2024 Band Booster Revenue Projection |    |               |        |      |         |    |                   |  |  |
|---|----|---------------|--------|------|---------|----|-------------------|--|--|
| REVENUE                                   |    | 2923 Proposed | Actual | Re   | Revised |    | Amount of Revenue |  |  |
| Earned Revenue                            | \$ | 6,500.00      | \$     | - \$ | -       | \$ | 6,500.00          |  |  |
| Fundraising                               | \$ | 16,065.00     | \$     | - \$ |         | \$ | 16,065.00         |  |  |
| Kroger                                    | \$ | 11,700.00     | \$     | - \$ |         | \$ | 11,700.00         |  |  |
| SnapRaise                                 | \$ | 14,800.00     | \$     | - \$ |         | \$ | 14,800.00         |  |  |
| Donations                                 | \$ | 2,600.00      | \$     | - \$ |         | \$ | 2,600.00          |  |  |
| Community Sponsors                        | \$ | 14,600.00     | \$     | - \$ |         | \$ | 14,600.00         |  |  |
| Dine to Donate                            | \$ | 2,200.00      | \$     | - \$ | TI de   | \$ | 2,200.00          |  |  |
| Carryover                                 | \$ | 15,000.00     | \$     | - \$ |         | \$ | 15,000.00         |  |  |
| Total Revenue                             | Ş  | 83,465.00     | ş      | - 5  |         | 5  | 83,465.0C         |  |  |

|                       |   | 2023-2024 Band B |        |   |                       |
|-----------------------|---|------------------|--------|---|-----------------------|
| Carryover Balance     | Subcategory   | Budgeted         | Actual | Revised                                 | Amount of Budget Left |
| Services              |   | \$7,150.00       | \$0.00 | \$0.00                                  | \$7,150.00            |
|                       | Jazz Band   | \$250.00         | \$0.00 |   | \$250.00              |
|                       | Symphonic Band  | \$500.00         | \$0.00 |   | \$500.00              |
|                       | Percussion Ensemble   | \$300.00         | \$0.00 |   | \$300.00              |
|                       | Show Design   | \$1,000.00       | \$0.00 |   | \$1,000.00            |
|                       | Leadership Training   | \$600.00         | \$0.00 |   | \$600.00              |
|                       | Spring Training   | \$2,000.00       | \$0.00 |   | \$2,000.00            |
|                       | Guest Instructor  | \$2,500.00       | \$0.00 |   | \$2,500.00            |
| quipment              |   | \$21,125.00      | \$0.00 | \$0.00                                  | \$21,125.00           |
|                       | Props   | \$8,000.00       | \$0.00 |   | \$8,000.00            |
|                       | Flags   | \$2,000.00       | \$0.00 |   | \$2,000.00            |
|                       | Long Ranger upgrades  | \$3,250.00       | \$0.00 |   | \$3,250.00            |
|                       | Drum Wraps/Heads  | \$500.00         | \$0.00 |   | \$500.00              |
|                       | Front Ensemble Equipment  | \$1,975.00       | \$0.00 |   | \$1,975.00            |
|                       | Professional Banner   | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Winter Guard  | \$1,500.00       | \$0.00 |   | \$1,500.00            |
|                       | Instruments   | \$2,000.00       | \$0.00 |   | \$2,000.00            |
|                       | Electronics   | \$1,900.00       | \$0.00 |   | \$1,900.00            |
|                       | Electronics   |                  |        |   |                       |
| ees                   |   | \$6,065.00       | \$0.00 | \$0.00                                  | \$6,065.00            |
|                       | Booster Insurance   | \$205.00         | \$0.00 |   | \$205.00              |
|                       | Dues and Subscriptions  | \$500.00         | \$0.00 |   | \$500.00              |
|                       | All-State music purchase  | \$200.00         | \$0.00 |   | \$200.00              |
|                       | Marching Entrance fees  | \$2,100.00       | \$0.00 |   | \$2,100.00            |
|                       | TriState Winter Guard Fees  | \$900.00         | \$0.00 |   | \$900.00              |
|                       | KMEA Fees   | \$1,500.00       | \$0.00 |   | \$1,500.00            |
|                       | Bank Fees   | \$100.00         | \$0.00 |   | \$100.00              |
|                       | PO Box  | \$210.00         | \$0.00 |   | \$210.00              |
|                       | Software  | \$350.00         | \$0.00 |   | \$350.00              |
| feals                 | 540 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2   | \$12,800.00      | \$0.00 | \$0.00                                  | \$12,800.00           |
|                       | Band Camp Meals   | \$2,000.00       | \$0.00 | ,                                       | \$2,000.00            |
|                       | Competition/Game Meals  | \$4,500.00       | \$0.00 |   | \$4,500.00            |
|                       | Donation Snacks   | \$200.00         | \$0.00 |   | \$200.00              |
|                       | Food Supplies   | \$500.00         | \$0.00 |   | \$500.00              |
|                       |   |                  |        |   |                       |
|                       | Other Meals/Snacks  | \$3,000.00       | \$0.00 |   | \$3,000.00            |
| 1100                  | Banquet Catering/Food/Drink   | \$2,600.00       | \$0.00 | 4. 2.                                   | \$2,600.00            |
| NISC                  |   | \$1,100.00       | \$0.00 | \$0.00                                  | \$1,100.00            |
|                       | Shipping Expenses   | \$100.00         | \$0.00 |   | \$100.00              |
|                       | Miscellaneous Expenses  | \$1,000.00       | \$0.00 |   | \$1,000.00            |
| ecognition Recruiting |   | \$4,150.00       | \$0.00 | \$0.00                                  | \$4,150.00            |
|                       | Band Banquet- Expenses  | \$2,000.00       | \$0.00 |   | \$2,000.00            |
|                       | 8th Grade Night   | \$250.00         | \$0.00 |   | \$250.00              |
|                       | Pool Party  | \$400.00         | \$0.00 |   | \$400.00              |
|                       | Sixth Grade Band Night  | \$300.00         | \$0.00 |   | \$300.00              |
|                       | Senior Recognition  | \$1,200.00       | \$0.00 |   | \$1,200.00            |
| upplies               | Kanada da | \$5,100.00       | \$0.00 | \$0.00                                  | \$5,100.00            |
|                       | Fundraising Supplies  | \$1,700.00       | \$0.00 | *************************************** | \$1,700.00            |
|                       | Sponsor Shirts  | \$2,500.00       | \$0.00 |   | \$2,500.00            |
|                       | Volunteer Supplies  | \$500.00         | \$0.00 |   | \$500.00              |
|                       | Booster Supplies  | \$100.00         | \$0.00 |   | \$100.00              |
|                       | Band Director- Supplies   | \$300.00         | \$0.00 |   | \$300.00              |
| raval Transportation  | ound offector- supplies   | \$13,825.00      | \$0.00 | \$0.00                                  |                       |
| ravel Transportation  | V-List- M-i-x   |                  |        | \$0.00                                  | \$13,825.00           |
|                       | Vehicle Maintenance   | \$1,500.00       | \$0.00 |   | \$1,500.00            |
|                       | Trailer Insurance & Registration  | \$1,400.00       | \$0.00 |   | \$1,400.00            |
|                       | New Trailer   | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Box Truck Rental  | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Mileage Reimbursment  | \$1,800.00       | \$0.00 |   | \$1,800.00            |
|                       | Gas (4wheel, box truck, gen.)   | \$125.00         | \$0.00 |   | \$125.00              |
|                       | Disney Reimbursement  | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Hotel Payment   | \$4,000.00       | \$0.00 |   | \$4,000.00            |
|                       | Transportation  | \$5,000.00       | \$0.00 |   | \$5,000.00            |
| niforms               |   | \$12,150.00      | \$0.00 | \$0.00                                  | \$12,150.00           |
|                       | Supplies & Cleaning   | \$250.00         | \$0.00 |   | \$250.00              |
|                       | Glove/Shoe Payment  | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Winter Guard Uniforms   | \$1,900.00       | \$0.00 |   | \$1,900.00            |
|                       | Custom MB Tops  |                  | \$0.00 |   |                       |
|                       |   | \$5,500.00       |        |   | \$5,500.00            |
|                       | Custom Shakos   | \$2,000.00       | \$0.00 |   | \$2,000.00            |
|                       | Custom Plumes   | \$0.00           | \$0.00 |   | \$0.00                |
|                       | Custom Guard Uniforms   | \$2,500.00       | \$0.00 |   | \$2,500.00            |
| arryover Balance      | Carryforward to next year   |                  | \$0.00 | \$0.00                                  | \$0.00                |
|                       | Total Expenses  | \$83,465.00      | 58.00  | So on                                   | \$83,465,60           |

Includes brain, carts etc.

Includes new generator

includes Dave & Busters

Includes patches/letters

\*\*\$17,200 New Trailer\*\* to be considered, if we exceed fundraising goals

 BANK BALANCE

 \$0.00
 \$0.00
 \$0.00
 \$0.00

Review/Revised:6/27/2016

### **Request Form for School Fund-Raisers**

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

| School: WCHS  |                     | Date: 7/7/23      |                        |
|---|---------------------|-------------------|------------------------|
| Person/Club/Organization: WCHS Band Boosters                            |                     |                   |                        |
| Fund-Raiser Requested: Community Sponsors (vi                           | a FundTeam)         |                   |                        |
| Is this a Service Project per Board Policy 09.33?                       | □ Yes               | ⊠ No              |                        |
| Product to be Sold: Donation solicitations                              |                     |                   |                        |
| Number of Students Participating: 80                                    |                     |                   |                        |
| Expected Beginning Date: 7/25/2023                                      | (Beginning date     | cannot be prior t | to the Board Meeting.) |
| Expected Ending Date: 6/30/2024   |                     |                   |                        |
|   |                     | PROJECTED         | <u>ACTUAL</u>          |
| 1. Gross Sales:   |                     | <u>\$_16,350</u>  | \$                     |
| 2. Expenses/Cost of Goods Sold:   |                     | <u>\$0</u>        | \$                     |
| 3. Total Profit:  |                     | \$_16,350         | \$                     |
| 4. Please attach a copy of your organization's budg                     | get for this acaden | nic year.         |                        |
| 5. Please specify below how the funds raised by $\underline{\text{th}}$ | nis event are to be | spent.            |                        |
| ITEMS TO BE PURCHASED FROM PROFIT                                       |                     | PROJECTED         | <u>ACTUAL</u>          |
| Uniform Expenses  |                     | \$ 8,350          | \$                     |
| Marching Band Props   |                     | \$8,000           | \$                     |
|   |                     | \$                | \$                     |
| 111   | 7                   | \$                | \$                     |
| 6. Sponsor's Signature:   | Date                | 1/2/27            |                        |
| 7. As Principal, I recommend \( \pi \) do not recomme                   | end this project.   | 777               |                        |
| Form is typed □ Budget report   |                     |                   |                        |
| Dates are not prior to Board Meeting.                                   |                     |                   |                        |
| Principal's rationale for not recommending this rec                     | quest:              |                   |                        |
|   | •                   |                   |                        |
| Principal's Signature:  | -                   | Date7-1           | 0-25                   |
| 8. As Superintendent, I precommend □ do not rec                         | commend this proj   | ect.              |                        |
| Superintendent's rationale for not recommending t                       | this request:       |                   |                        |
| A   | 1                   |                   |                        |
| Superintendent's Signature:   | dh                  | Date              | 7-12-23                |
| A copy of this form was sent to the Count Clerk a                       | as a notice for sub | scription sales.  |                        |
| Date sent: Signature of Superir   | ntendent:           |                   |                        |
|   |                     |                   |                        |

| 2023-2024 Band Booster Revenue Projection |    |               |             |       |    |    |               |
|---|----|---------------|-------------|-------|----|----|---------------|
| REVENUE                                   |    | 2023 Propused | Actual      | Revis | ed |    | nt of Revenue |
| Earned Revenue                            | \$ | 6,500.00      | \$          | - \$  | -  | \$ | 6,500.00      |
| Fundraising                               | \$ | 16,065.00     | \$          | - \$  |    | \$ | 16,065.00     |
| Kroger                                    | \$ | 11,700.00     | \$          | - \$  | -  | \$ | 11,700.00     |
| SnapRaise                                 | \$ | 14,800.00     | \$          | - \$  |    | \$ | 14,800.00     |
| Donations                                 | \$ | 2,600.00      | \$          | - \$  | -  | \$ | 2,600.00      |
| Community Sponsors                        | \$ | 14,600.00     | \$          | - \$  |    | \$ | 14,600.00     |
| Dine to Donate                            | \$ | 2,200.00      | \$          | - \$  | -  | \$ | 2,200.00      |
| Carryover                                 | \$ | 15,000.00     | \$          | - \$  |    | \$ | 15,000.00     |
| Total Revenue                             | \$ | 83,465.00     | <del></del> | 1 5   |    | 5  | 83,465.0E     |

|                       |                                      | 2023-2024 Band Booster Budget |                  |               |                                |  |
|-----------------------|--------------------------------------|-------------------------------|------------------|---------------|--------------------------------|--|
| Carryover Balance     | Subcategory                          | Budgeted                      | Actual           | Revised       | Amount of Budget Left          |  |
| ervices               |                                      | \$7,150.00                    | \$0.00           | \$0.00        | \$7,150.00                     |  |
|                       | Jazz Band                            | \$250.00<br>\$500.00          | \$0.00<br>\$0.00 |               | \$250.00<br>\$500.00           |  |
|                       | Symphonic Band Percussion Ensemble   | \$300.00                      | \$0.00           |               | \$300.00                       |  |
|                       | Show Design                          | \$1,000.00                    | \$0.00           |               | \$1,000.00                     |  |
|                       | Leadership Training                  | \$600.00                      | \$0.00           |               | \$600.00                       |  |
|                       | Spring Training                      | \$2,000.00                    | \$0.00           |               | \$2,000.00                     |  |
|                       | Guest Instructor                     | \$2,500.00                    | \$0.00           |               | \$2,500.00                     |  |
| Equipment             |                                      | \$21,125.00                   | \$0.00           | \$0.00        | \$21,125.00                    |  |
| 1                     | Props                                | \$8,000.00                    | \$0.00           | 70.00         | \$8,000.00                     |  |
|                       | Flags                                | \$2,000.00                    | \$0.00           |               | \$2,000.00                     |  |
|                       | Long Ranger upgrades                 | \$3,250.00                    | \$0.00           |               | \$3,250.00                     |  |
|                       | Drum Wraps/Heads                     | \$500.00                      | \$0.00           |               | \$500.00                       |  |
|                       | Front Ensemble Equipment             | \$1,975.00                    | \$0.00           |               | \$1,975.00                     |  |
|                       | Professional Banner                  | \$0.00                        | \$0.00           |               | \$0.00                         |  |
|                       | Winter Guard                         | \$1,500.00                    | \$0.00           |               | \$1,500.00                     |  |
|                       | Instruments                          | \$2,000.00                    | \$0.00           |               | \$2,000.00                     |  |
|                       | Electronics                          | \$1,900.00                    | \$0.00           |               | \$1,900.00                     |  |
| Fees                  |                                      | \$6,065.00                    | \$0.00           | \$0.00        | \$6,065.00                     |  |
|                       | Booster Insurance                    | \$205.00                      | \$0.00           | F             | \$205.00                       |  |
|                       | Dues and Subscriptions               | \$500.00                      | \$0.00           |               | \$500.00                       |  |
|                       | All-State music purchase             | \$200.00                      | \$0.00           |               | \$200.00                       |  |
|                       | Marching Entrance fees               | \$2,100.00                    | \$0.00           |               | \$2,100.00                     |  |
|                       | TriState Winter Guard Fees           | \$900.00                      | \$0.00           |               | \$900.00                       |  |
|                       | KMEA Fees                            | \$1,500.00                    | \$0.00           |               | \$1,500.00                     |  |
|                       | Bank Fees                            | \$100.00                      | \$0.00           |               | \$100.00                       |  |
|                       | PO Box                               | \$210.00                      | \$0.00           |               | \$210.00                       |  |
|                       | Software                             | \$350.00                      | \$0.00           |               | \$350.00                       |  |
| teals                 | Soltman C                            | \$12,800.00                   | \$0.00           | \$0.00        | \$12,800.00                    |  |
| icuis                 | Band Camp Meals                      | \$2,000.00                    | \$0.00           | <b>V</b> 0.00 | \$2,000.00                     |  |
|                       | Competition/Game Meals               | \$4,500.00                    | \$0.00           |               | \$4,500.00                     |  |
|                       | Donation Snacks                      | \$200.00                      | \$0.00           |               | \$200.00                       |  |
|                       | Food Supplies                        | \$500.00                      | \$0.00           |               | \$500.00                       |  |
|                       | Other Meals/Snacks                   | \$3,000.00                    | \$0.00           |               | \$3,000.00                     |  |
|                       | Banquet Catering/Food/Drink          | \$2,600.00                    | \$0.00           |               | \$2,600.00                     |  |
| IISC                  | Banquet Catering/1000/Drink          | \$1,100.00                    | \$0.00           | \$0.00        | \$1,100.00                     |  |
| iiDC                  | Shipping Expenses                    | \$100.00                      | \$0.00           | 30.00         | \$100.00                       |  |
|                       | Miscellaneous Expenses               | \$1,000.00                    | \$0.00           |               | \$1,000.00                     |  |
| ecognition Recruiting | iviscellarieous Expenses             | \$4,150.00                    | \$0.00           | \$0.00        | \$4,150.00                     |  |
| ccognition recruiting | Band Banquet- Expenses               | \$2,000.00                    | \$0.00           | 90.00         | \$2,000.00                     |  |
|                       | 8th Grade Night                      | \$250.00                      | \$0.00           |               | \$250.00                       |  |
|                       | Pool Party                           | \$400.00                      | \$0.00           |               | \$400.00                       |  |
|                       | Sixth Grade Band Night               | \$300.00                      | \$0.00           |               | \$300.00                       |  |
|                       | Senior Recognition                   | \$1,200.00                    | \$0.00           |               | \$1,200.00                     |  |
| upplies               | Jenior Recognition                   | \$5,100.00                    | \$0.00           | \$0.00        | \$5,100.00                     |  |
| ирршез                | Fundraising Supplies                 | \$1,700.00                    | \$0.00           | 30.00         | \$1,700.00                     |  |
|                       | Sponsor Shirts                       | \$2,500.00                    | \$0.00           |               | \$2,500.00                     |  |
|                       | Volunteer Supplies                   | \$500.00                      | \$0.00           |               | \$500.00                       |  |
|                       | Booster Supplies                     | \$100.00                      | \$0.00           |               | \$100.00                       |  |
|                       | Band Director- Supplies              | \$300.00                      | \$0.00           |               | \$300.00                       |  |
| ravel Transportation  | Danie Director - Jupplies            | \$13,825.00                   | \$0.00           | \$0.00        | \$13,825.00                    |  |
| a-ci iransportation   | Vehicle Maintenance                  | \$1,500.00                    | \$0.00           | JU.00         | \$1,500.00                     |  |
|                       | Trailer Insurance & Registration     | \$1,500.00                    | \$0.00           |               | \$1,400.00                     |  |
|                       | New Trailer                          | \$0.00                        | \$0.00           |               | \$0.00                         |  |
|                       | Box Truck Rental                     | \$0.00                        | \$0.00           |               | \$0.00                         |  |
|                       | Mileage Reimbursment                 | \$1,800.00                    | \$0.00           |               | \$1,800.00                     |  |
|                       | Gas (4wheel, box truck, gen.)        | \$1,800.00                    | \$0.00           |               | \$1,800.00                     |  |
|                       | Disney Reimbursement                 | \$125.00                      | \$0.00           |               | \$0.00                         |  |
|                       | Hotel Payment                        | \$4,000.00                    | \$0.00           |               | \$4,000.00                     |  |
|                       | Transportation                       | \$5,000.00                    | \$0.00           |               | \$5,000.00                     |  |
| niforms               | manaportation                        | \$12,150.00                   | \$0.00           | \$0.00        | \$12,150.00                    |  |
| IIIOTAS               | Supplies & Cleaning                  | \$12,150.00                   | \$0.00           | \$0.00        | \$12,150.00                    |  |
| Carryover Balance     | Glove/Shoe Payment                   | \$250.00                      | \$0.00           |               | \$250.00                       |  |
|                       | Winter Guard Uniforms                | \$1,900.00                    | \$0.00           |               | \$1,900.00                     |  |
|                       | Winter Guard Uniforms Custom MB Tops | \$1,900.00                    | \$0.00           |               | \$1,900.00                     |  |
|                       |                                      |                               |                  |               |                                |  |
|                       | Custom Shakos                        | \$2,000.00                    | \$0.00           |               | \$2,000.00                     |  |
|                       | Custom Plumes                        | \$0.00                        | \$0.00           |               | \$0.00                         |  |
|                       | Custom Guard Uniforms                | \$2,500.00                    | \$0.00           | 40.55         | \$2,500.00                     |  |
|                       | Carryforward to next year            |                               | \$0.00           | \$0.00        | \$0.00                         |  |
|                       | Total Expenses                       | \$83,465.00                   | \$6.00           | \$0.00        | \$88,465.66<br>Fundraising and |  |

Includes brain, carts etc.

includes new generato

includes Dave & Busters

Includes patches/letters

\*\*\$17,200 New Trailer\*\* to be considered, if we exceed fundraising goals

 BANK BALANCE

 \$0.00
 \$0.00
 \$0.00
 \$0.00

\$0.00