

**WOODFORD COUNTY BOARD OF EDUCATION
AGENDA ITEM**

ITEM #: VIIB **DATE:** June 21, 2023

TOPIC/TITLE: School Fundraiser Requests

PRESENTER: Danny Adkins

ORIGIN:

- TOPIC PRESENTED FOR INFORMATION ONLY (No board action required.)
- ACTION REQUESTED AT THIS MEETING
- ITEM IS ON THE CONSENT AGENDA FOR APPROVAL
- ACTION REQUESTED AT FUTURE MEETING: (DATE)
- BOARD REVIEW REQUIRED BY

- STATE OR FEDERAL LAW OR REGULATION
- BOARD OF EDUCATION POLICY
- OTHER:

PREVIOUS REVIEW, DISCUSSION OR ACTION:

- NO PREVIOUS BOARD REVIEW, DISCUSSION OR ACTION
- PREVIOUS REVIEW OR ACTION

- DATE:
- ACTION:

BACKGROUND INFORMATION:

As per Board policy all fundraisers must be approved by the Board of Education prior to the beginning of each fundraiser.

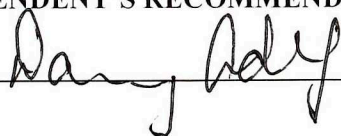
SUMMARY OF MAJOR ELEMENTS:

Attached Fundraisers: WCHS Choir (Fall Showcase Concert, Donations); Simmons Teachers (Amazon Wish List); Southside PTO (Fall Fun & Frolics); WCMS Football (Merchant Cards); WCMS Girls Basketball (Shoot-A-Thon)WCHS Athletics (Snap Fundraiser); WCHS Band Boosters (Dine to Donate, Kroger Rewards, Sponsors).

IMPACT ON RESOURCES: None.

TIMETABLE FOR FURTHER REVIEW OR ACTION: Final report on each fundraiser due to Board of Education within 30 days of the fundraiser ending date.

SUPERINTENDENT'S RECOMMENDATION: Recommended Not Recommended



Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 5/30/23

Person/Club/Organization: Taylor Strickland, WCHS Choirs

Fund-Raiser Requested: Fall Showcase Fundraiser Concert

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Tickets

Number of Students Participating: 43

Expected Beginning Date: 10/13/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 10/13/23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
NYC Trip Costs	\$ 3,000	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Strickland Date: 5/30/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6/5/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised 6/27/2016

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WOODFORD COUNTY
BOARD OF EDUCATION

CHORUS

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12					
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND							
ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED	
7213S CHOIR/CHORUS-SAF							
0.00	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%	
TOTAL SCHOOL ACTIVITY FUND							
0.00	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%	
TOTAL REVENUES							
-9,775.00	-2,968.28	-12,743.28	-11,725.12	0.00	-1,018.16		
TOTAL EXPENSES							
9,775.00	2,968.28	12,743.28	9,788.44	89.20	2,865.64		

Request Form for School Fund-Raisers

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School: WCHS

Date: 5/30/23

Person/Club/Organization: Taylor Strickland, WCHS Choirs

Fund-Raiser Requested: Donations

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donations

Number of Students Participating: 100

Expected Beginning Date: 8/20/23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 9/3/23

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>3,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>3,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Chorale Students = NYC Trip Costs	\$ <u>2,500</u>	\$ _____
Concert Choir = Uniforms	\$ <u>1,000</u>	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: Taylor Strickland Date: 5/30/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date: 6/15/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date: 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised 6/27/20 16

JUN 12 2023

WOODFORD COUNTY BOARD OF EDUCATION

CHORUS

FOR 2023 12		JOURNAL DETAIL 2023 1 TO 2023 12					
ACCOUNTS FOR: 25 SCHOOL ACTIVITY FUND							
	ORIGINAL APPROP	TRANS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCE/REQ	AVAILABLE BUDGET	% USED
7213S CHOIR/CHORUS-SAF	0.00	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%
TOTAL SCHOOL ACTIVITY FUND							
	0.00	0.00	0.00	-1,936.68	89.20	1,847.48	100.0%
TOTAL REVENUES							
	-9,775.00	-2,968.28	-12,743.28	-11,725.12	0.00	-1,018.16	
TOTAL EXPENSES							
	9,775.00	2,968.28	12,743.28	9,788.44	89.20	2,865.64	

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: SIMMONS ELEMENTARY

Date: 6-20-23

Person/Club/Organization: Simmons Teachers

Fund-Raiser Requested: Amazon Wish List for classroom supplies

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donations from the public

Number of Students Participating: 400

Expected Beginning Date: 7-25-23 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 7-1-24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>0</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>0</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Items donated from the public to help teachers purchase	\$ <u>0</u>	\$ _____
classroom supplies.	\$ <u>0</u>	\$ _____
	\$ <u>0</u>	\$ _____

6. Sponsor's Signature: Dana McQueen Date: 6/20/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 6/20/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Dany Adley Date 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised: ~~6/20/2016~~ **RECEIVED**

JUN 21 2023
WOODFORD COUNTY BOARD OF EDUCATION

**SCHOOL ACTIVITY FUND
INDIVIDUAL ACTIVITY ACCOUNT BUDGET WORKSHEET**

School	Simmons	Year	2023-2024
Activity Account	7800 General		

Description	Receipts Budget	Expenditures Budget
Beginning Cash Balance		
RECEIPTS		
075210-0999C Beg Bal	2232.87	
075210-1510 Interest	300.00	
075210 1740 Student fees	1500.00	
075210 1790 Other Student	2700.00	
075210 1920 Donations	100.00	
EXPENDITURES		
0752818 0616 Food		1000.00
0752818 0673 Student Fees		300.00
0752818 0674 Awards		500.00
0752818 0675 Supplies		4932.87
0752819 0894 Travel		500.00
Totals	6832.87 0	6832.87 0

Sponsor/Club Treasurer	Principal
Date <u>4/14/23</u>	Date <u>4/13/23</u>

Submit to Principal By April 15

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School: Southside Elementary

Date: 6/7/2023

Person/Club/Organization: Southside PTO

Fund-Raiser Requested: Fall Fun and Frolics

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Pledges

Number of Students Participating: Total School (anticipated 550 students)

Expected Beginning Date: September, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 30, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>20,000</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>2,000</u>	\$ _____
3. Total Profit:	\$ <u>18,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Testing rewards; Assistance in purchasing programs; _____	\$18,000	\$ _____
Arts Day/Career Day Luncheon, 5th Grade Promotion Supplies	\$ _____	\$ _____
<u>5th Grade Promotion Supplies; updated outdoor equipment</u>	\$ _____	\$ _____

6. Sponsor's Signature: Amy Neekusa Date: 6/20/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: Jerry Beseloh Date 7-7-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: Darryl Ady Date 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

JUL 10 2023
WOODFORD COUNTY
BOARD OF EDUCATION

Southside Elementary PTO

2023-2024 Budget

At the end of the 2022-2023 school year, Southside Elementary PTO had a \$12,460.94 account balance. To end the year with no available balance, we have designated the funds be used in the following way in the 2023-2024 school year.

Student Activities	\$6,950.00
Orientation Nights	\$1,000.00
<i>The Grand Event</i>	\$500.00
<i>Career Day</i>	\$500.00
<i>KPREP Testing</i>	\$350.00
<i>Arts Day</i>	\$500.00
<i>Field Day/Last Day</i>	\$300.00
<i>5th Grade Graduation</i>	\$1,000.00
<i>Student of the Month</i>	\$1,000.00
<i>Veterans Day</i>	\$500.00
<i>Future Identified Events</i>	\$1,300
School Needs	\$12,000.00
<i>Teacher Appreciation</i>	\$5,000
<i>Signage</i>	\$5,000
<i>Future Identified Needs</i>	\$2,000
PTO Needs	\$1,600.00
<i>Insurance</i>	\$750.00
<i>Banking Fees</i>	\$100.00
<i>Board Meetings</i>	\$250.00
<i>Fundraising</i>	\$500.00
TOTAL:	\$20,550.00

We would like to note that these categories may need to shift at any time to better support our school, staff, and students. If that should happen, we will submit a new budget to reflect those changes.

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School: WOODFORD CO MIDDLE SCHOOL

Date: 6/21/2023

Person/Club/Organization: WCMS FOOTBALL

Fund-Raiser Requested: MERCHANT CARD SALES

Is this a Service Project per Board Policy 09.33?

Yes

No

Product to be Sold: MERCHANT CARDS

Number of Students Participating: 50

Expected Beginning Date: JULY 25, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: AUGUST 25, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	<u>\$7,500</u>	\$ _____
2. Expenses/Cost of Goods Sold:	<u>\$000</u>	\$ _____
3. Total Profit:	<u>\$7,500</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>EQUIPMENT, BANQUET, OFFICIALS, SUPPLIES</u>	<u>\$7,500</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: DAVID THOMAS Date: 6/21/2023

7. As Principal, I recommend do not recommend this project.

Form is typed

Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-3-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

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Review/Revised:6/27/2016

JUL 10 2023

**WOODFORD COUNTY
BOARD OF EDUCATION**

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
085 WOODFORD COUNTY MIDDLE SCHOOL							
7340S FOOTBALL-SAF							
085250 WCMS SCH ACT REVENUE							
0852525 SAF SPONSORED ATHLETICS							
TOTAL FOOTBALL-SAF	0	0	0	-5,632.49	5,600.00	32.49	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-5,632.49	5,600.00	32.49	100.0%
TOTAL REVENUES	-16,085	-1,272	-17,357	-17,196.34	.00	-161.05	
TOTAL EXPENSES	16,085	1,272	17,357	11,563.85	5,600.00	193.54	
GRAND TOTAL	0	0	0	-5,632.49	5,600.00	32.49	100.0%

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

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School: Woodford County Middle School Date: August 26, 2023

Person/Club/Organization: WCMS Girls Basketball

Fund-Raiser Requested: Shoot-a-thon

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold:

Number of Students Participating: 28

Expected Beginning Date: August 14, 2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: September 1, 2023

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ 3,000.00	\$ _____
2. Expenses/Cost of Goods Sold:	\$ 0.00	\$ _____
3. Total Profit:	\$ 3,000.00	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
Shooting shirts, basketballs, basketball equipment, practice gear,	\$ 3,000.00	\$ _____
and other equipment needed.	\$ _____	\$ _____
	\$ _____	\$ _____

6. Sponsor's Signature: *Steph V. Smith* Date: August 26, 2023

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: *[Signature]* Date: 7-3-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: *Darryl Adkins* Date: 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

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JUL 10 2023

WOODFORD COUNTY BOARD OF EDUCATION

WOODFORD COUNTY PUBLIC SCHOOLS



BUDGET

FOR 2023 13

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENC/REQ	AVAILABLE BUDGET	PCT USE/COL
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085 WOODFORD COUNTY MIDDLE SCHOOL

7320S GIRLS BASKETBALL-SAF

085250 WCMS SCH ACT REVENUE

0852525 SAF SPONSORED ATHLETICS

TOTAL GIRLS BASKETBALL-SAF	0	0	0	-6,058.70	.00	6,058.70	100.0%
TOTAL WOODFORD COUNTY MIDDLE SCHOOL	0	0	0	-6,058.70	.00	6,058.70	100.0%
TOTAL REVENUES	-11,954	0	-11,954	-15,826.68	.00	3,872.21	
TOTAL EXPENSES	11,954	0	11,954	9,767.98	.00	2,186.49	
GRAND TOTAL	0	0	0	-6,058.70	.00	6,058.70	100.0%

** END OF REPORT - Generated by Sara Martin **

Request Form for School Fund-Raisers

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School: Woodford County High School

Date: 7/7/2023

Person/Club/Organization: WCHS AD

Fund-Raiser Requested: Fall/Winter/Spring Sports

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A Online Snap Fundraiser

Number of Students Participating: 350

Expected Beginning Date: ASAP (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 05/31/24

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>10,000</u>	\$ _____
2. Expenses/Cost of Goods Sold: \$ _____	\$Snap takes 20% of sales _____	
3. Total Profit:	\$ <u>8,000</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Bus Transportation Costs</u>	\$ <u>8000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: Dennis Johnson Date: 7/7/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7/7/23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7-12-23

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

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JUL 10 2023

**WOODFORD COUNTY
BOARD OF EDUCATION**

AD ACCOUNT

FOR 2023 12					JOURNAL DETAIL 2023 1 TO 2023 12		
ACCOUNTS FOR: 21 DISTRICT ACTIVITY FUND							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
7830 A.D. ACCOUNT-DAF	0.00	0.00	0.00	-26,001.39		24,134.75	100.0%
TOTAL DISTRICT ACTIVITY FUND	0.00	0.00	0.00	-26,001.39		24,134.75	100.0%
	TOTAL REVENUES						
	-53,508.00	0.00	-53,508.00	-70,091.14		16,583.14	
	TOTAL EXPENSES						
	53,508.00	0.00	53,508.00	44,089.75		7,551.61	

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School: WCHS

Date: 7/7/23

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Dine to Donate Nights TBA throughout the year

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/25/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>1300</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>1300</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Marching Band Competition Entrance Fees</u>	\$ <u>1300</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature:  Date: 7/7/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached


Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-10-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-12-23

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Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

2023-2024 Band Booster Revenue Projection				
REVENUE	2023 Proposed	Actual	Revised	Amount of Revenue still needed
Earned Revenue	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00
Fundraising	\$ 16,065.00	\$ -	\$ -	\$ 16,065.00
Kroger	\$ 11,700.00	\$ -	\$ -	\$ 11,700.00
SnapRaise	\$ 14,800.00	\$ -	\$ -	\$ 14,800.00
Donations	\$ 2,600.00	\$ -	\$ -	\$ 2,600.00
Community Sponsors	\$ 14,600.00	\$ -	\$ -	\$ 14,600.00
Dine to Donate	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00
Carryover	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00
Total Revenue	\$ 83,465.00	\$ -	\$ -	\$ 83,465.00

2023-2024 Band Booster Budget					
Carryover Balance	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$21,125.00	\$0.00	\$0.00	\$21,125.00
	Props	\$8,000.00	\$0.00		\$8,000.00
	Flags	\$2,000.00	\$0.00		\$2,000.00
	Long Ranger upgrades	\$3,250.00	\$0.00		\$3,250.00
	Drum Wraps/Heads	\$500.00	\$0.00		\$500.00
	Front Ensemble Equipment	\$1,975.00	\$0.00		\$1,975.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$2,000.00	\$0.00		\$2,000.00
	Electronics	\$1,900.00	\$0.00		\$1,900.00
Fees		\$6,065.00	\$0.00	\$0.00	\$6,065.00
	Booster Insurance	\$205.00	\$0.00		\$205.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	All-State music purchase	\$200.00	\$0.00		\$200.00
	Marching Entrance fees	\$2,100.00	\$0.00		\$2,100.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,500.00	\$0.00		\$1,500.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$210.00	\$0.00		\$210.00
	Software	\$350.00	\$0.00		\$350.00
Meals		\$12,800.00	\$0.00	\$0.00	\$12,800.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$3,000.00	\$0.00		\$3,000.00
	Banquet Catering/Food/Drink	\$2,600.00	\$0.00		\$2,600.00
MISC		\$1,100.00	\$0.00	\$0.00	\$1,100.00
	Shipping Expenses	\$100.00	\$0.00		\$100.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition Recruiting		\$4,150.00	\$0.00	\$0.00	\$4,150.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,200.00	\$0.00		\$1,200.00
Supplies		\$5,100.00	\$0.00	\$0.00	\$5,100.00
	Fundraising Supplies	\$1,700.00	\$0.00		\$1,700.00
	Sponsor Shirts	\$2,500.00	\$0.00		\$2,500.00
	Volunteer Supplies	\$500.00	\$0.00		\$500.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$13,825.00	\$0.00	\$0.00	\$13,825.00
	Vehicle Maintenance	\$1,500.00	\$0.00		\$1,500.00
	Trailer Insurance & Registration	\$1,400.00	\$0.00		\$1,400.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$1,800.00	\$0.00		\$1,800.00
	Gas (4wheel, box truck, gen.)	\$125.00	\$0.00		\$125.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$4,000.00	\$0.00		\$4,000.00
	Transportation	\$5,000.00	\$0.00		\$5,000.00
Uniforms		\$12,150.00	\$0.00	\$0.00	\$12,150.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Glove/Shoe Payment	\$0.00	\$0.00		\$0.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$5,500.00	\$0.00		\$5,500.00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$0.00	\$0.00		\$0.00
	Custom Guard Uniforms	\$2,500.00	\$0.00		\$2,500.00
Carryover Balance	Carryforward to next year	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenses	\$83,465.00	\$0.00	\$0.00	\$83,465.00

Includes brain, carts etc.

Includes new generator

includes Dave & Busters

Includes patches/letters

\$17,200 New Trailer to be considered, if we exceed fundraising goals

\$0.00

BANK BALANCE			
REGULAR CHECKS	DEPOSITS	CREDIT CARD	CURRENT BALANCE
\$0.00	\$0.00	\$0.00	\$0.00

Fundraising and

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 7/7/23

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Kroger Community Rewards

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: N/A

Number of Students Participating: 160

Expected Beginning Date: 7/25/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>18,850</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>18,850</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Travel & Transportation Expenses</u>	\$ <u>11,350</u>	\$ _____
<u>Competition and Band Camp Meals</u>	\$ <u>7,500</u>	\$ _____
_____	\$ _____	\$ _____

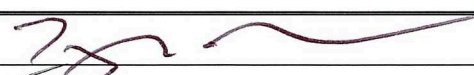
6. Sponsor's Signature:  Date: 7/7/23

7. As Principal, I recommend do not recommend this project.

Form is typed Budget report is attached

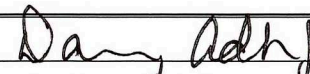
Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature:  Date 7-10-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature:  Date 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

Review/Revised:6/27/2016

2023-2024 Band Booster Revenue Projection					
REVENUE	2023 Proposed	Actual	Revised	Amount of Revenue still needed	
Earned Revenue	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00	
Fundraising	\$ 16,065.00	\$ -	\$ -	\$ 16,065.00	
Kroger	\$ 11,700.00	\$ -	\$ -	\$ 11,700.00	
SnapRaise	\$ 14,800.00	\$ -	\$ -	\$ 14,800.00	
Donations	\$ 2,600.00	\$ -	\$ -	\$ 2,600.00	
Community Sponsors	\$ 14,600.00	\$ -	\$ -	\$ 14,600.00	
Dine to Donate	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	
Carryover	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	
Total Revenue	\$ 83,465.00	\$ -	\$ -	\$ 83,465.00	

2023-2024 Band Booster Budget					
Carryover Balance	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$21,125.00	\$0.00	\$0.00	\$21,125.00
	Props	\$8,000.00	\$0.00		\$8,000.00
	Flags	\$2,000.00	\$0.00		\$2,000.00
	Long Ranger upgrades	\$3,250.00	\$0.00		\$3,250.00
	Drum Wraps/Heads	\$500.00	\$0.00		\$500.00
	Front Ensemble Equipment	\$1,975.00	\$0.00		\$1,975.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$2,000.00	\$0.00		\$2,000.00
	Electronics	\$1,900.00	\$0.00		\$1,900.00
					Includes brain, carts etc.
Fees		\$6,065.00	\$0.00	\$0.00	\$6,065.00
	Booster Insurance	\$205.00	\$0.00		\$205.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	All-State music purchase	\$200.00	\$0.00		\$200.00
	Marching Entrance fees	\$2,100.00	\$0.00		\$2,100.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,500.00	\$0.00		\$1,500.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$210.00	\$0.00		\$210.00
	Software	\$350.00	\$0.00		\$350.00
					Includes new generator
Meals		\$12,800.00	\$0.00	\$0.00	\$12,800.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$3,000.00	\$0.00		\$3,000.00
	Banquet Catering/Food/Drink	\$2,600.00	\$0.00		\$2,600.00
					includes Dave & Busters
MISC		\$1,100.00	\$0.00	\$0.00	\$1,100.00
	Shipping Expenses	\$100.00	\$0.00		\$100.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition Recruiting		\$4,150.00	\$0.00	\$0.00	\$4,150.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,200.00	\$0.00		\$1,200.00
					includes patches/letters
Supplies		\$5,100.00	\$0.00	\$0.00	\$5,100.00
	Fundraising Supplies	\$1,700.00	\$0.00		\$1,700.00
	Sponsor Shirts	\$2,500.00	\$0.00		\$2,500.00
	Volunteer Supplies	\$500.00	\$0.00		\$500.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$13,825.00	\$0.00	\$0.00	\$13,825.00
	Vehicle Maintenance	\$1,500.00	\$0.00		\$1,500.00
	Trailer Insurance & Registration	\$1,400.00	\$0.00		\$1,400.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursment	\$1,800.00	\$0.00		\$1,800.00
	Gas (4wheel, box truck, gen.)	\$125.00	\$0.00		\$125.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$4,000.00	\$0.00		\$4,000.00
	Transportation	\$5,000.00	\$0.00		\$5,000.00
					\$17,200 New Trailer to be considered, if we exceed fundraising goals
Uniforms		\$12,150.00	\$0.00	\$0.00	\$12,150.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Glove/Shoe Payment	\$0.00	\$0.00		\$0.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$5,500.00	\$0.00		\$5,500.00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$0.00	\$0.00		\$0.00
	Custom Guard Uniforms	\$2,500.00	\$0.00		\$2,500.00
Carryover Balance	Carryforward to next year		\$0.00	\$0.00	\$0.00
	Total Expenses	\$83,465.00	\$0.00	\$0.00	\$83,465.00
					Fundraising and

\$0.00

BANK BALANCE			
\$0.00	\$0.00	\$0.00	\$0.00

Request Form for School Fund-Raisers

All requests for fund-raising activities may be submitted to the Board at any time during the school year. Requests will be submitted on this form along with a current financial report. At the conclusion of the fund-raising activity, a copy of the original request shall be re-submitted within thirty (30) days. The final submission should include the actual sales, expenditures, profits, and use of the funds for the activity. Please note that this form must be TYPED, except for signatures, and have a budget attached.

School: WCHS

Date: 7/7/23

Person/Club/Organization: WCHS Band Boosters

Fund-Raiser Requested: Community Sponsors (via FundTeam)

Is this a Service Project per Board Policy 09.33? Yes No

Product to be Sold: Donation solicitations

Number of Students Participating: 80

Expected Beginning Date: 7/25/2023 (Beginning date cannot be prior to the Board Meeting.)

Expected Ending Date: 6/30/2024

	<u>PROJECTED</u>	<u>ACTUAL</u>
1. Gross Sales:	\$ <u>16,350</u>	\$ _____
2. Expenses/Cost of Goods Sold:	\$ <u>0</u>	\$ _____
3. Total Profit:	\$ <u>16,350</u>	\$ _____

4. Please attach a copy of your organization's budget for this academic year.

5. Please specify below how the funds raised by this event are to be spent.

<u>ITEMS TO BE PURCHASED FROM PROFIT</u>	<u>PROJECTED</u>	<u>ACTUAL</u>
<u>Uniform Expenses</u>	\$ <u>8,350</u>	\$ _____
<u>Marching Band Props</u>	\$ <u>8,000</u>	\$ _____
_____	\$ _____	\$ _____
_____	\$ _____	\$ _____

6. Sponsor's Signature: [Signature] Date: 7/7/23

7. As Principal, I recommend do not recommend this project.

- Form is typed Budget report is attached
- Dates are not prior to Board Meeting.

Principal's rationale for not recommending this request:

Principal's Signature: [Signature] Date 7-10-23

8. As Superintendent, I recommend do not recommend this project.

Superintendent's rationale for not recommending this request:

Superintendent's Signature: [Signature] Date 7-12-23

A copy of this form was sent to the County Clerk as a notice for subscription sales.

Date sent: _____ Signature of Superintendent: _____

2023-2024 Band Booster Revenue Projection					
REVENUE	2023 Proposed	Actual	Revised	Amount of Revenue still needed	
Earned Revenue	\$ 6,500.00	\$ -	\$ -	\$ 6,500.00	
Fundraising	\$ 16,065.00	\$ -	\$ -	\$ 16,065.00	
Kroger	\$ 11,700.00	\$ -	\$ -	\$ 11,700.00	
SnapRaise	\$ 14,800.00	\$ -	\$ -	\$ 14,800.00	
Donations	\$ 2,600.00	\$ -	\$ -	\$ 2,600.00	
Community Sponsors	\$ 14,600.00	\$ -	\$ -	\$ 14,600.00	
Dine to Donate	\$ 2,200.00	\$ -	\$ -	\$ 2,200.00	
Carryover	\$ 15,000.00	\$ -	\$ -	\$ 15,000.00	
Total Revenue	\$ 83,465.00	\$ -	\$ -	\$ 83,465.00	

2023-2024 Band Booster Budget					
Carryover Balance	Subcategory	Budgeted	Actual	Revised	Amount of Budget Left
Services		\$7,150.00	\$0.00	\$0.00	\$7,150.00
	Jazz Band	\$250.00	\$0.00		\$250.00
	Symphonic Band	\$500.00	\$0.00		\$500.00
	Percussion Ensemble	\$300.00	\$0.00		\$300.00
	Show Design	\$1,000.00	\$0.00		\$1,000.00
	Leadership Training	\$600.00	\$0.00		\$600.00
	Spring Training	\$2,000.00	\$0.00		\$2,000.00
	Guest Instructor	\$2,500.00	\$0.00		\$2,500.00
Equipment		\$21,125.00	\$0.00	\$0.00	\$21,125.00
	Props	\$8,000.00	\$0.00		\$8,000.00
	Flags	\$2,000.00	\$0.00		\$2,000.00
	Long Ranger upgrades	\$3,250.00	\$0.00		\$3,250.00
	Drum Wraps/Heads	\$500.00	\$0.00		\$500.00
	Front Ensemble Equipment	\$1,975.00	\$0.00		\$1,975.00
	Professional Banner	\$0.00	\$0.00		\$0.00
	Winter Guard	\$1,500.00	\$0.00		\$1,500.00
	Instruments	\$2,000.00	\$0.00		\$2,000.00
	Electronics	\$1,900.00	\$0.00		\$1,900.00
					Includes new generator
Fees		\$6,065.00	\$0.00	\$0.00	\$6,065.00
	Booster Insurance	\$205.00	\$0.00		\$205.00
	Dues and Subscriptions	\$500.00	\$0.00		\$500.00
	All-State music purchase	\$200.00	\$0.00		\$200.00
	Marching Entrance fees	\$2,100.00	\$0.00		\$2,100.00
	TriState Winter Guard Fees	\$900.00	\$0.00		\$900.00
	KMEA Fees	\$1,500.00	\$0.00		\$1,500.00
	Bank Fees	\$100.00	\$0.00		\$100.00
	PO Box	\$210.00	\$0.00		\$210.00
	Software	\$350.00	\$0.00		\$350.00
Meals		\$12,800.00	\$0.00	\$0.00	\$12,800.00
	Band Camp Meals	\$2,000.00	\$0.00		\$2,000.00
	Competition/Game Meals	\$4,500.00	\$0.00		\$4,500.00
	Donation Snacks	\$200.00	\$0.00		\$200.00
	Food Supplies	\$500.00	\$0.00		\$500.00
	Other Meals/Snacks	\$3,000.00	\$0.00		\$3,000.00
	Banquet Catering/Food/Drink	\$2,600.00	\$0.00		\$2,600.00
					Includes Dave & Busters
MISC		\$1,100.00	\$0.00	\$0.00	\$1,100.00
	Shipping Expenses	\$100.00	\$0.00		\$100.00
	Miscellaneous Expenses	\$1,000.00	\$0.00		\$1,000.00
Recognition Recruiting		\$4,150.00	\$0.00	\$0.00	\$4,150.00
	Band Banquet- Expenses	\$2,000.00	\$0.00		\$2,000.00
	8th Grade Night	\$250.00	\$0.00		\$250.00
	Pool Party	\$400.00	\$0.00		\$400.00
	Sixth Grade Band Night	\$300.00	\$0.00		\$300.00
	Senior Recognition	\$1,200.00	\$0.00		\$1,200.00
					Includes patches/letters
Supplies		\$5,100.00	\$0.00	\$0.00	\$5,100.00
	Fundraising Supplies	\$1,700.00	\$0.00		\$1,700.00
	Sponsor Shirts	\$2,500.00	\$0.00		\$2,500.00
	Volunteer Supplies	\$500.00	\$0.00		\$500.00
	Booster Supplies	\$100.00	\$0.00		\$100.00
	Band Director- Supplies	\$300.00	\$0.00		\$300.00
Travel Transportation		\$13,825.00	\$0.00	\$0.00	\$13,825.00
	Vehicle Maintenance	\$1,500.00	\$0.00		\$1,500.00
	Trailer Insurance & Registration	\$1,400.00	\$0.00		\$1,400.00
	New Trailer	\$0.00	\$0.00		\$0.00
	Box Truck Rental	\$0.00	\$0.00		\$0.00
	Mileage Reimbursement	\$1,800.00	\$0.00		\$1,800.00
	Gas (4wheel, box truck, gen.)	\$125.00	\$0.00		\$125.00
	Disney Reimbursement	\$0.00	\$0.00		\$0.00
	Hotel Payment	\$4,000.00	\$0.00		\$4,000.00
	Transportation	\$5,000.00	\$0.00		\$5,000.00
					\$17,200 New Trailer to be considered, if we exceed fundraising goals
Uniforms		\$12,150.00	\$0.00	\$0.00	\$12,150.00
	Supplies & Cleaning	\$250.00	\$0.00		\$250.00
	Glove/Shoe Payment	\$0.00	\$0.00		\$0.00
	Winter Guard Uniforms	\$1,900.00	\$0.00		\$1,900.00
	Custom MB Tops	\$5,500.00	\$0.00		\$5,500.00
	Custom Shakos	\$2,000.00	\$0.00		\$2,000.00
	Custom Plumes	\$0.00	\$0.00		\$0.00
	Custom Guard Uniforms	\$2,500.00	\$0.00		\$2,500.00
Carryover Balance		\$0.00	\$0.00	\$0.00	\$0.00
	Carryforward to next year	\$0.00	\$0.00		\$0.00
	Total Expenses	\$83,465.00	\$0.00	\$0.00	\$83,465.00
					Fundraising and

\$0.00

BANK BALANCE			
\$0.00	\$0.00	\$0.00	\$0.00