

# BG1 Project Application Form (Revised) (Ref# 20644)

Form Status: Saved

Tier 1 Project: Lebanon Elementary Renovation\Addition - 20210712160353

BG Number: 22-053

District: Marion County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

## Project Type and Description

### Applicable Items

New Building No

Addition Yes

Major Renovation Yes

Major Renovation Description

To address needs of original portions of building. Complete description below.

GESC No

Roofing Yes

Repair and / or Replace Replace

HVAC Yes

ADA Compliance Yes

Life Safety Yes

Security No

Minor Project No

New Relocatable Classroom No

Equipment / Furnishings Procurement Yes

Equipment / Furnishings Procurement Description

Various.

Site Acquisitions No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 6/1/2025

DFP Priority

**1c.4 - Lebanon Elementary School**

Estimated Cost: \$5,171,131.00

Facility: No Data

**1c.4.1 -**

Estimated Cost: \$213,985.00

Facility: No Data

**1c.4.2 -**

Estimated Cost: \$1,807,865.00

Facility: No Data

**1c.4.3 -**

Estimated Cost: \$188,675.00

Facility: No Data

**1c.4.4 -**

Estimated Cost: \$64,097.00

Facility: No Data

**1c.4.5 -**

Estimated Cost: \$82,176.00  
 Facility: No Data

**1e.4** - Lebanon Elementary School  
 Estimated Cost: \$201,250.00  
 Facility: No Data

**1f.4** - Lebanon Elementary School  
 Estimated Cost: \$93,745.00  
 Facility: No Data

Project Not Listed on DFP                      No

**Inventory**

Facility Name

LEBANON ELEMENTARY SCHOOL (B10001186)

**Scope**

Provide a Complete Narrative of the Proposed Project

Renovate existing classrooms to be Computer, Art, and Music Classrooms. Partial roof replacement to include gutters and downspouts, exterior wall repairs; interior doors; stair upgrades; finishes; site improvements to include parking, storm draininage, seperation of bus and car traffic; Replace water damaged ceilings; renovation of existing restrooms to include fixtures and finishes; MEP upgrades to include sanitary, water heaters, cooling tower, AC units, exhaust, controls, wiring, fire alarm system, emergency and exit lighting, water supply and site sanitary. Renovate existiting classrooms to become Preschool, Resource Rooms, and Library expansion.

Construction of additions to include Gymnasium, Kitchen Addition, Administration Suite expansion, Family Resource expansion, and Custodial Receiving.

Address safety and security items by addition of secure vestibule, replacement of door hardware.

Adress accessibility issues such as door hardware, signage, and drinking fountains.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

Total Construction Cost	\$0.00
Construction Contingency	\$0.00
Architect / Engineer Fee	\$227,389.37
Construction Manager Fee	\$0.00
Fiscal Agent Fee	\$0.00
Bond Discount	\$0.00
Equipment / Furnishings	\$0.00
Equipment / Computers	\$0.00
Technology Network System (KETS)	\$0.00
Site Acquisition	\$0.00
Site Survey	\$15,684.50
Geotechnical Investigations	\$0.00
Special Inspections	\$0.00
Commissioning	
Advertising	
Printing	\$0.00

**Other Probable Costs**

Title	Amount
Bank and Rating Fee	\$0.00
No Data	
No Data	
<b>Total Project Cost</b>	<b>\$243,073.87</b>

**Funds Available**

Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	\$0.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	\$243,073.87
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
	<b>Residual Funds Total:</b>	<b>\$0.00</b>

**Other Available Funds**

Title	Amount
No Data	
No Data	
No Data	
<b>Total Funds Available</b>	<b>\$243,073.87</b>

**BG1 Signature Page (Online Form Ref# 20644)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

_____	_____
Superintendent	Date
_____	_____
Finance Officer	Date
_____	_____
Chairman	Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE -

District Financial