

**BOONE COUNTY SCHOOL DISTRICT
PROPERTY TAX REVENUES COMPARATIVE ANALYSIS**

PROPERTY TAXES				
MONTH	FY2023	FY2022	FY2021	FY2020
July	1,084	112	-	9
August	123	3,868	842	-
September	21,381	1,636	1,584	-
October	23,812,798	25,005,097	43,054,488	46,637,999
November	48,888,595	43,111,329	19,028,786	12,186,081
December	1,523,288	1,113,438	1,747,485	1,005,518
January	3,813,183	4,118,138	4,030,851	2,839,671
February	451,040	534,454	529,406	838,329
March	234,025	127,763	213,563	480,243
April	356,807	517,596	412,439	187,244
May	341,117	275,409	177,002	263,818
June	2,882	-	4,652	77,643
Reclassification	658,713	238,270	578,411	12,147
TOTALS	\$ 80,105,036 99%	\$ 75,047,110	\$ 69,779,509	\$ 64,528,702
BUDGET	\$ 80,727,000	\$ 75,872,091	\$ 69,925,310	\$ 65,120,056

PSC PROPERTY TAXES			
FY2023	FY2022	FY2021	FY2020
760,577	912,068	1,204,634	1,018,905
572,285	568,992	-	3,786
286,505	498,795	671,459	868,735
168,367	440	1,523,772	3,110
-	287,686	151	3,841
-	765,245	43,516	118,916
-	428,563	860,045	44,516
246,170	35,712	230	-
858,069	1,369,179	-	641,510
1,238,459	82,474	1,311,410	11,690
1,223,635	120,191	130,603	84
218,433	170,176	137,689	36,949
44,394	16,688	49,177	518
\$ 5,616,896	\$ 5,256,210	\$ 5,932,686	\$ 2,752,560
\$ 4,100,000	\$ 4,319,810	\$ 3,804,008	\$ 3,752,532

OMITTED TAXES				
MONTH	FY2023	FY2022	FY2021	FY2020
July	-	167,649	159,272	-
August	578,954	-	-	113,797
September	-	-	-	-
October	40,527	280,038	-	-
November	-	-	194,417	60,925
December	-	-	-	-
January	-	-	-	326,822
February	48,283	218,817	203,466	-
March	-	-	-	-
April	-	576,181	-	267,947
May	2,833,992	1,558	-	-
June	-	-	-	-
TOTALS	\$ 3,501,755	\$ 1,244,243	\$ 557,155	\$ 769,491
BUDGET	\$ -	\$ -	\$ -	\$ -

DELINQUENT TAXES			
FY2023	FY2022	FY2021	FY2020
78,969	56,379	122,000	56,687
60,449	45,543	54,431	29,133
96,849	256,842	25,793	182,599
9,718	400	153,212	12,509
2,598	1,596	9,244	1,420
6,189	6,318	4,468	3,650
5,098	5,771	5,918	13,324
210	1,468	3,198	6,540
3,361	857	163	21,010
884	2,167	3,262	120,307
50,273	28,591	463,152	5,156
77,752	107,871	84,703	16,108
\$ 392,349	\$ 513,802	\$ 929,544	\$ 468,443
\$ -	\$ -	\$ -	\$ -

MOTOR VEHICLE				
MONTH	FY2023	FY2022	FY2021	FY2020
July	435,306	684,784	461,018	287,829
August	861,681	351,822	595,172	562,933
September	439,545	351,311	296,981	292,807
October	456,303	476,007	301,558	280,218
November	593,282	349,511	516,354	425,120
December	329,993	318,376	303,593	250,878
January	372,202	314,375	297,321	448,671
February	653,172	577,133	488,642	325,958
March	676,876	453,518	372,627	644,767
April	800,672	674,977	631,879	427,778
May	1,054,628	501,070	1,311,439	870,696
June	462,717	1,292,968	323,104	240,087
Reclassification	(284,271)	(241,159)	(228,970)	(285,810)
TOTALS	\$ 6,852,106	\$ 6,104,692	\$ 5,670,718	\$ 4,771,932
BUDGET	\$ 5,516,000	\$ 4,806,898	\$ 4,955,823	\$ 4,740,264

DISTILLED SPIRITS			
FY2023	FY2022	FY2021	FY2020
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
3,461	-	-	-
-	2,716	2,093	-
-	-	-	2,455
-	-	-	-
-	-	-	-
-	-	-	-
29	9	17	0
\$ 3,490	\$ 2,725	\$ 2,110	\$ 2,455
\$ 2,750	\$ 2,111	\$ 2,437	\$ 1,512

Reclassification: At the end of the year, the amount restricted by the 3 nickels (equivalent) is calculated resulting in a reclassification of taxes between the general fund and the building fund