

Newport Independent Schools
Director of Pupil Personnel, Student Services, & Federal Programs
Regular Meeting
June 28, 2023

Request for Grant Position: School Counselor with placement at Newport High

Funding Source: NKCES, Institute of Empowerment Federal Grant Recipient
 Newport Independent General Fund/ Federal Grants as applicable

Timeline: 4 academic years (2023-2024, 2024-2025, 2025-2026, 2026-2027)

Grant Goals: Increase the number of School Based Mental Health Providers
 Improve the ratio of providers to students
 Increase the number of students receiving services
 Increasing the diversity among School Based Mental Health Providers

Reporting & Monitoring: Reporting for grant objectives (GPRA Measures)
 Employment data for retention and attrition
 Services logs for student therapies/services
 MTSS records for schools/districts
 Behavior referrals
 Mental Health Surveys
 Grant implementation plans for district

Funding Detail:

Grant Year	NKCES Grant	Amount	Newport Ind.	Amount
2023-2024	Salary School Counselor	\$65,000	Any salary and fringe over grant amount based on experience and contract days	Varies based on contract and experience
2024-2025	Salary School Counselor	\$65,000	Any salary and fringe over grant amount based on experience and contract days	Varies based on contract and experience
2025-2026	Salary School Counselor	\$65,000	Any salary and fringe over grant amount based on experience and contract days	Varies based on contract and experience
2026-2027	Salary School Counselor	\$65,000	Any salary and fringe over grant amount based on experience and contract days	Varies based on contract and experience
	Total	\$260,000	Total	Varies: contract/experience

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Office Supplies, Curriculum, Materials, In-Kind

Grant Year	NKCES Grant	Amount	Newport Ind.	Amount
2023-2024	School office supplies	\$2,400.0	School office supplies	\$900.00
2023-2024	Mental Health School Materials	\$1000.00	Mental Health School Materials	\$111.85
2024-2025	Mental Health School Materials	\$500.00	Mental Health School Materials	\$111.85
2025-2026	Mental Health School Materials	\$500.00	Mental Health School Materials	\$111.85
2026-2027	Mental Health School Materials	\$500.00	Mental Health School Materials	\$111.85
	Total	\$4,900	Total	\$1,348

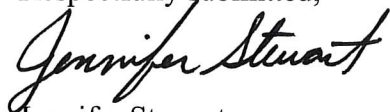
Needs Assessment Data Sources:

- Behavior, School Counselor, Mental Health & Discipline- School & District Improvement Post- Pandemic Core Team Request for Action Spring 2022
- School Counselor Time & Effort Report 21/22, 22/23
- Safe Schools & Behavior Audit Fall/Spring 21/22, 22/23
- MTSS Behavior & SEL Data 21/22, 22/23

Position Recommendation: 1 School Counselor located at Newport High School, 186 Day Contract, 10 Extended Days, year to year approval of position based on grant availability

Supervisor: Newport High School Principal direct supervisor, DPP supervision of grant implementation

Respectfully submitted,



Jennifer Stewart

Director of Pupil Personnel, Student Services, &
Federal Programs