

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Install will begin late October through mid-March.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew has completed repairs on East Byers from Briarcliff Trace to Bridgepointe; as well as, Bridgepointe Drive from East Byers to Copper Creek Drive for the fall paving list. Crew is currently working on Copper Creek Drive from Old Hartford Road to dead end for the fall paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$750,000
DEPT: Engineering/Parks
MONTHLY CHGS: Completion of construction documents for bid underway.

FIRE TRAINING CENTER

DESCRIPTION: Design a new classroom/training building and a new four-story modular tower and burn room. This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021
EST. COMPLETION: March 2024
BUDGET: \$5,525,000
DEPT: Administration/Engineering
MONTHLY CHGS: **The contractor leveled and rocked foundation pads, and the foundation steel has been ordered and should arrive the second week of July. The arrival of the foundation steel has slowed the project for the last several weeks.**

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **BrandStetter Carroll and the design team are very close to having a finalized layout for the new station. This layout should be completed next week, and BrandStetter Carroll will then be able to move forward with mechanical, plumbing, and electrical design. This work along with geotechnical, will consume the next four months activities on this station.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: The design team is **finalizing** all the interior details of the layout of the new facility; **this work should be completed by the end of July**. The building will be comprised of **seven** basketball size courts, with a **removable** turf field area for futsal and batting practice activities. Recent efforts have focused on the layout of the entry area, with ticketing, concession, storage, and officials' areas, with a tremendous focus on the overall flow of the building. Geotechnical work is complete, and the data is being studied to determine the proper foundation design.

Schematic Design: **July 2023**
Design Development: **July-October 2023**
Construction Documents: **October-December 2023**
Bidding/Negotiation: **January 2024**
Construction: **March 2024 – December 2025**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*

START DATE: August 2022

EST. COMPLETION: Fall 2023

BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: **The basketball goals were installed and the court will be coated/stripped next month. The new playground design is complete and in process of ordering.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – 71
Down Payment Assistance - 3
Commercial Façade Grant – 9
Single Family New Build – 8
Private Projects - 10
Rental Rehab Grant – **67**
Single Family Rehab – 20
Single Family Demolitions – 4
Downspout Disconnects - 61

TOTAL: 254

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,091,349	\$6,013,380	\$10,104,729

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
START DATE: November 2022
EST. COMPLETION: May 2024
BUDGET: \$100,000
DEPT: Parks
MONTHLY CHGS: **Berry Dunn Team and RRC Associates are analyzing survey (closed June 30) and website input, as well as reviewing inventory analysis, and compiling reports from engagement findings thus far. Additional public meetings will be held in October to share findings to-date and receive additional input. Bi-weekly progress meetings are being held with the consultant, project manager and parks staff.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$2 Million
DEPT: Engineering & Street Depts.
MONTHLY CHGS: **The fall 2023 paving list is provided below. Street crews are working on repairing curbs and base failures.**

Street	Begin	End	Status
Taylor Ave	Dean Ave	End of ROW	Street Crew Working
Dean Ave	W Parrish Ave	Griffith Ave	Street Crew Working
W 15 th Street	Robin Road	End (Cul-de-sac)	Next for Street Crew
Claranette Ct	Robin Road	End (Cul-de-sac)	Next for Street Crew
Cary Ct	Griffith Ave	Robin Road	Next for Street Crew
Robin Road	Griffith Ave	W Parrish Ave	Next for Street Crew
Byers Ave	Briarcliff Trace	Bridgepointe	Street Crew Working
Bridgepointe	Byers Ave	Copper Creek Drive	Street Crew Working
Copper Creek Dr	Old Hartford Road	End (Cul-de-sac)	Street Crew Working
Stafford Ct	Woodbridge Trail	End (Cul-de-sac)	Next for Street Crew
Woodbridge Trail	Edgewood Ct	Stafford Ct	Next for Street Crew
Potomac Ct	Spring Bank Dr	End (Cul-de-sac)	Next for Street Crew
Edgewood Ct	Spring Bank Dr	End (Cul-de-sac)	Next for Street Crew
Upper Springs Ct	Edgewood Ct	End (Cul-de-sac)	Next for Street Crew

Strickland Drive	Southtowne Blvd	McIntire Xing	
Buckland Square	McIntire Xing	Strickland Drive	
Latrobe Ave	Buckland Square	City Limits	
McIntire Xing	Southtowne Blvd	Buckland Square	
Wright Ave	McIntire Xing	End (Cul-de-sac)	
Grimes Ave	E Parrish Ave	Alexander Ave	
Alexander Ave	Grimes Ave	E 18 th Street	
East Ave	E 17 th Street	E 18 th Street	
Prince Ave	Norris Ave	E 18 th Street	
E 17 th Street	Bluff Ave	End of ROW	
Circle Ave	Prince Ave	East Ave	
McConnell Ave	E 18 th Street	E 17 th Street	
W 10 th Street	Omega Street	Pennbrooke Ave	
Western Ct	W 10 th Street	McFarland Ave	
Helga Ct	Western Ct	End (Cul-de-sac)	
Westwood Ave	Western Ct	Omega Street	
Gardendale Ave	Western Ct	McFarland Ave	
Wayside Dr W	Holly Ave	Holly Ave	

TAX INCREMENT FINANCING DEVELOPMENT AREA- HWY 54

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$1,568,121.95. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

TAX INCREMENT FINANCING DEVELOPMENT AREA- DOWNTOWN

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: Submitted Request for Disbursement in amount of \$506,682.46. Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **Bids were opened on June 16th. There was one bidder, Deig Bros., with a base bid amount of \$4.5 M.**

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	