

**BOONE COUNTY BOARD OF EDUCATION
OVERTIME INCURRED BY DEPARTMENT**

Includes time exceeding 40 hours per week.

WAGES / HOURS	Jun-21	Jun-22	Jun-23	FY21	FY22	FY23
Schools	\$ 1,919	\$ 8,774	\$ 8,527	\$ 22,382	\$ 181,894	\$ 164,255
	66.75	297.50	272.75	804.25	6,220.00	5,283.75
IGNITE	\$ 241	\$ 276	\$ -	\$ 2,066	\$ 4,548	\$ 6,733
	10.75	9.75	-	84.00	176.25	229.75
RISE	\$ -	\$ -	\$ 218	\$ 398	\$ 440	\$ 528
	-	-	5.50	11.50	12.00	13.50
Maintenance	\$ 519	\$ 208	\$ -	\$ 2,189	\$ 10,192	\$ 7,443
	18.00	6.00	-	73.75	283.00	165.75
Operations	\$ -	\$ -	\$ -	\$ 416	\$ -	\$ -
	-	-	-	14.25	-	-
District Administration	\$ 45	\$ -	\$ -	\$ 519	\$ 175	\$ 155
	1.25	-	-	16.25	5.50	4.75
Finance	\$ -	\$ 177	\$ 62	\$ 684	\$ 962	\$ 1,493
	-	5.75	2.00	22.50	30.25	43.25
Transportation	\$ 2,081	\$ 22,676	\$ 14,651	\$ 148,806	\$ 288,268	\$ 401,183
Office & Garage	78.75	52.50	90.50	881.00	1,927.25	2,107.25
Field trip hours	-	652.00	-	4,129.75	7,115.50	8,919.25
Human Resources	\$ 15	\$ -	\$ 43	\$ 3,460	\$ 5,226	\$ 3,407
	0.50	-	1.00	112.50	161.75	92.25
Technology Services	\$ -	\$ -	\$ -	\$ 207	\$ 1,482	\$ 1,912
	-	-	-	3.75	26.50	33.50
Student Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	-	-	-	-	-	-
Special Education	\$ -	\$ -	\$ -	\$ 29	\$ 524	\$ -
	-	-	-	1.25	11.25	-
Food Service	\$ -	\$ -	\$ -	\$ 3,012	\$ -	\$ -
	-	-	-	113.00	-	-
TOTALS	\$ 4,820	\$ 32,111	\$ 23,501	\$ 181,156	\$ 493,711	\$ 587,109
	176.00	1,023.50	708.25	6,154.75	15,969.25	16,893.00
Average hourly rate				\$ 29.43	\$ 30.92	\$ 34.75