

BG1 Project Application Form (Revised)

(Ref# 20665)

Form Status: Saved

Tier 3 Project: Boone County LSS - Data Room Relocation

BG Number: 23-343

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

Project Type and Description

Applicable Items

New Building	No
Addition	Yes
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 4/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

This project consists of a small addition to the existing LSS Building where the District's Technology Department is housed. This will create a new space with a Leibert mechanical unit that will provide for the relocation of the District's main technology center. It will be self-contained with non-combustible wall construction with a rated ceiling. It will also have some associated site work for its dedicated fiber routings.

Inventory

Facility Name

Boone County Learning Support Services (B10003073)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of a small addition to the existing LSS Building where the District's Technology Department is housed. This will create a new space with a Leibert mechanical unit that will provide for the relocation of the District's main technology center. It will be self-contained with non-combustible wall construction with a rated ceiling. It will also have some associated site work for its dedicated fiber routings.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,970,800.00
Construction Contingency	\$98,540.00
Architect / Engineer Fee	\$133,901.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$175,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	\$550.00
Geotechnical Investigations	\$15,000.00
Special Inspections	
Commissioning	\$10,000.00
Advertising	\$300.00
Printing	\$1,200.00

Other Probable Costs

Title	Amount
TAB/Special Testing	\$23,000.00
BCBD and BCPC	\$2,700.00
Schmidt camera/storm	\$10,000.00
Total Project Cost	\$2,440,991.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings
 Cash - General Fund
 City - County - KYTC Reimbursement
 KETS
 Federal Funds
 External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
No Data	
No Data	
No Data	
Total Funds Available	\$2,440,991.00

BG1 Signature Page (Online Form Ref# 20665)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

BID TABULATION

ROBERT EHMET HAYES & ASSOCIATES, PLLC

Owner: Boone County Board of Education
8330 U.S. 42, Florence, Kentucky 41042

Boone County LSS

Data Room Addition

REH #129-421-A / BG #23-343

Bid Due Date: Tuesday, June 20, 2023 at 11:30 a.m.

CONTRACTOR	BASE BID	ALT. NO. 1 Nora Flooring	ALT. NO. 2 Kohler Emergency Generator	ALT. NO. 3 Contractor Cost to Carry Builder's Risk	TOTAL BID + Alt. Nos. 1 and 2	COMPLETION DATE
Ashley Construction*	\$1,738,800	N/C	N/C	No bid	\$1,738,800	May 2024
Schrudde & Zimmerman	\$1,785,000	N/C	N/C	\$7,900	\$1,785,000	June 15, 2024
Leo J. Brielmair Co.	\$1,800,000	N/C	No bid	No bid	\$1,800,000	October 1, 2024
Level 4 Construction	\$2,040,000	N/C	N/C	\$14,500	\$2,040,000	August 1, 2024

*Did not submit Conflict of Interest (received 6/20/23 at 4:34 p.m.)