



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Planning

DATE: 7/11/2022

TOPIC: Contract Addendum #9 Lexington Fayette County Health Department

PREPARED BY: Debbie Boian

Recommended Action on: 7/11/2022

Action Item for Vote (PLANNING MEETING)

Superintendent Prior Approval: No

Recommendation/Motion: Approve the Contract Addendum #9 to the contract with the Lexington Fayette County Health Department for an additional 7.5 FTE nurse positions to increase nurse coverage in all of our traditional schools to full time.

Background/Rationale: On May 20, 2019, the Board approved a bid from the Lexington Fayette Urban County Health Department to provide nurse services in schools not serviced by Healthfirst Bluegrass School Based Clinics. The original contract called for 30.25 FTE nurse positions to cover all schools with a .5 FTE nurse. In July, 2019 additional nurses were added (amendment #2) to increase to a full time FTE in all traditional high schools and STEAM, as well as the Promise Academy/Enterprise schools (Yates, Millcreek and Coventry Oak Elementary Schools), in June of 2021 additional nurses were added (amendment #4) to increase to a full time FTE in all traditional middle schools. This contract will add an additional 5.5 nurses to allow for a full time nurse in half of our traditional elementary schools. This is the final addition to get to a full time nurse in every traditional school, with half time coverage in the remaining schools and programs. These positions are to be funded by both District Safety and General funds. Total additional cost to the contract: \$491,731.28 (\$65,564.25 each), total contract cost: \$3,428,208.36 (previous cost \$2,936,476.48).

Policy: 702 KAR 1:160 School Health Services and 09.2 Student Wellness

Fiscal Impact: \$491,731.28 additional to contract

Data Considerations: Student attendance, student health, staff health

Attachments(s): Contract Addendum #9