

	Total Award	Expenses Paid	Remaining
ESSER II	\$ 4,764,111	\$ 3,082,054	\$ 1,682,057
ESSER III	\$ 10,270,687	\$ 5,746,283	\$ 4,524,404

ESSER II Remaining Budget		
Flooring Project	\$	193,454
Indirect Costs	\$	649,670
Salaries & Fringes	\$	838,933
Total	\$	1,682,057

ESSER III Remaining Budget		
NPS Roof	\$	1,525,647
Indirect Costs	\$	733,078
NWEA	\$	557,582
Salaries & Fringes	\$	1,708,097
Total	\$	4,524,404