

BG1 Project Application Form (Revised)

(Ref# 20603)

Form Status: Saved

Tier 1 Project: Combined CTE School at Midland Ave

BG Number: 22-167

Status: Active

District: Fayette County (HB678)

Phase: Project Initiation ([View Checklist](#))

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Change in funding source; Post Bond Sale

No

Project Type and Description

Applicable Items

New Building

No

Addition

No

Major Renovation

Yes

Major Renovation Description

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

GESC

No

Roofing

No

HVAC

No

ADA Compliance

No

Life Safety

No

Security

No

Minor Project

No

New Relocatable Classroom

No

Equipment / Furnishings Procurement

No

Site Acquisitions

No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date

8/1/2021

DFP Priority

1b.2.1 -

Estimated Cost: \$2,200,001.00

Facility: No Data

1b.2.2 -

Estimated Cost: \$2,274,159.00

Facility: No Data

1b.2.3 -

Estimated Cost: \$2,175,282.00

Facility: No Data

1b.2.4 -

Estimated Cost: \$2,373,035.00

Facility: No Data

1b.2.5 -

Estimated Cost: \$1,186,518.00

Facility: No Data

1b.2.6 -

Estimated Cost: \$1,186,518.00

Facility: No Data

1b.2.7 -

Estimated Cost: \$1,087,641.00

Facility: No Data

1b.2.8 -

Estimated Cost: \$1,582,024.00

Facility: No Data

1b.2.9 -

Estimated Cost: \$1,598,503.00

Facility: No Data

1b.2.10 -

Estimated Cost: \$1,433,709.00

Facility: No Data

1b.2.11 -

Estimated Cost: \$922,847.00

Facility: No Data

1b.2.12 -

Estimated Cost: \$1,667,716.00

Facility: No Data

1b.2.13 -

Estimated Cost: \$1,433,709.00

Facility: No Data

1b.2.14 -

Estimated Cost: \$1,433,709.00

Facility: No Data

1b.2.15 -

Estimated Cost: \$1,549,065.00

Facility: No Data

1b.2.16 -

Estimated Cost: \$1,977,529.00

Facility: No Data

<p>1b.2.17 - Estimated Cost: \$3,427,718.00 Facility: No Data</p>
<p>1b.2.18 - Estimated Cost: \$1,885,245.00 Facility: No Data</p>
<p>1b.2.19 - Estimated Cost: \$1,483,147.00 Facility: No Data</p>
<p>1b.2.20 - Estimated Cost: \$1,252,435.00 Facility: No Data</p>
<p>1b.2.21 - Estimated Cost: \$665,768.00 Facility: No Data</p>
<p>1b.2.22 - Estimated Cost: \$82,397.00 Facility: No Data</p>

Project Not Listed on DFP No

Inventory

Facility Name

New Consolidated Technical Center (B10003094)

Scope

Provide a Complete Narrative of the Proposed Project

Renovation of approximately 162,405 SF to serve 1,000 students as a combined CTE school.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$50,700,288.00
Construction Contingency	\$3,048,099.66
Architect / Engineer Fee	\$3,054,283.01
Construction Manager Fee	
Fiscal Agent Fee	\$181,413.24
Bond Discount	\$516,703.16
Equipment / Furnishings	\$5,313,695.00

Equipment / Computers	\$440,451.30
Technology Network System (KETS)	\$805,877.15
Site Acquisition	
Site Survey	\$10,000.00
Geotechnical Investigations	\$5,195.00
Special Inspections	\$67,734.00
Commissioning	\$62,050.00
Advertising	
Printing	\$64,000.00

Other Probable Costs

Title	Amount
HVAC Balancing / Prof Cost Estimating	\$141,840.00
Asbestos Abatement/ Geothermal Testing/BDA/3D Scan/Moist Test	\$80,720.00
HBC Fee / LFUCG Tap Fees / Construction Photography / Graphics Pkg	\$161,130.33
Total Project Cost	\$64,653,479.85

Funds Available

Bond Sale - SFCC	\$4,665,107.00
Bond Requirement - SFCC	\$0.00
Local FSPK Bond Sale	\$34,084,893.00
Local General Fund Bond Sale	
Cash - SFCC Requirement	\$0.00
Cash - Building Fund	\$14,500,000.00
Cash - Capital Outlay	
Cash - Investment Earnings	
Cash - General Fund	
City - County - KYTC Reimbursement	
KETS	
Federal Funds	
External Partner Agreement	

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
Cash -- LAVEC Grant (SFCC)	\$10,000,000.00

LFUCG Stormwater Quality Incentive Grant
Reoffering Premium

\$192,240.00

\$1,211,239.85

Total Funds Available

\$64,653,479.85

BG1 Signature Page (Online Form Ref# 20603)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial