

Summary of Organizational Changes for 06/27/2023						General Fund Cost (step 3 w/fringe)	
	Unit	Action	Position	Grant-funded	Reclassified Position	Adds	Deletes
1	DV1	Reclassify	Specialist Diversity, Equity, Poverty Administration (Multicultural Education)		220 days to 195 days		(14,710)
					06/06/2023 General Fund Net Change	(14,710)	
					Impact of organizational changes FY 2022-23:		
					7/19/22 Board Meeting	2,019	
					8/02/22 Board Meeting	608,622	
					8/16/22 Board Meeting	190,508	
					8/30/22 Board Meeting	110,460	
					10/06/22 Board Meeting	68,252	
					10/25/22 Board Meeting	0	
					11/15/22 Board Meeting	16,994	
					11/29/22 Board Meeting	0	
					12/13/22 Board Meeting	656,108	
					01/17/23 Board Meeting	8,578	
			3/28/23 Grant Fund Positions Net Change	-3,552,414	3/28/23 Board Meeting	2,530,924	
					4/25/23 Board Meeting	138,530	
					5/23/23 Board Meeting	419,807	
					06/06/23 Board Meeting	-5,100	
					06/27/23 Board Meeting	-14,710	
				06/27/2023 Net Reorganizational GF Change		4,730,992	