

KBE APPROVAL DATE: AUGUST 2021

CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITY PLAN

May-23 Amendment 1

Italics, Strikethrough

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

1. Current Plan Pk-6, 7-8, 6-12, 9-12
2. Long Range Plan Pk-6, 7-8, 6-12, 9-12
2. Long Range Plan Pk-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Class.	Status	Organization	2019 SAAR 2022 SRC Student Enrollment Capacity	
				2019	2022
1. Secondary					
a. Christian County High School	A1	Transitional	9-12 Center	1310/1230	1325/1230
b. Hopkinsville High School	A1	Transitional	9-12 Center	1130/865	1155/865
c. Christian County Alternative School Bluegrass Learning Academy	A5	Permanent	6-12 Center	356/70	31/70
d. The Learning Center		Transitional	9-12 Center		N/A
e. Gateway Academy (career & Tech Center)	A2	Transitional	9-12 Center		N/A
f. Gateway Academy - Breathitt Campus (Career & Tech Ctr.)	A2	Transitional	9-12 Center		N/A
2. Middle					
a. Christian County Middle School to become	A1	Permanent	7-8 Center 6-8 Center	702/855 1037/855	
b. Hopkinsville Middle School to become New HMS @ current MLK ES	A1	Permanent	6-8 Center	631/800	621/800 966/875
3. Elementary					
a. Crofton Elementary School to become	A1	Permanent	PS-6 Center PS-5 Center	400/400	413/400 338/400
b. Freedom Elementary School to become	A1	Permanent	PS-6 Center K-5 Center	618/625	623/625 650/625
c. Indian Hills Elementary School to become Indian Hills ES at Old HMS location	A1	Permanent	PS-6 Center K-5 Center	550/520	494/520 726/800
d. Martin Luther King Elementary School to become	A1	Permanent Transitional	PS-6 Center	599/875	665/875 N/A
e. Millbrooke Elementary School to become	A1	Permanent	PS-6 Center K-5 Center	793/600	786/600 671/600
f. Pembroke Elementary School to become	A1	Permanent	PS-6 Center PS-5 Center	764/775	781/775 904/775
g. Sinking Fork Elementary School to become	A1	Permanent	PS-6 Center PS-5 Center	437/375	465/375 366/375
h. South Christian Elementary School to become	A1	Permanent	PS-6 Center PS-5 Center	702/725	709/725 621/725

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. N/A			Eff. %	Cost Est.
1. New High School		190,965 sf.		
A new high school with the intention of consolidating Christian County High				
Construct: 1 New 2,500 Student High School			68%	\$71,426,527
2. New Career/Technical Education Academy				
A new career/technical education academy with the intention of consolidating				
Construct: 1 New Career Technology Academy				
Agriculture & Transportation				
1 Automotive Technology - 1 Teacher		5,700 sf	74%	\$1,726,330
1 Agriculture - 3 Teacher Program		8,180 sf	74%	\$2,477,435

Engineering & Computer Science				
1	Engineering Technology - 1 Teacher	3,800 sf	74%	\$1,150,886
Business & Hospitality				
1	Business - 3 Teacher Program	5,100 sf	74%	\$1,544,611
1	Family & Consumer Science - 3 Teacher Program	6,050 sf	74%	\$1,832,332
Art, Design & Communication				
1	Media Arts - Graphic Design - 1 Teacher	2,700 sf	74%	\$817,735
1	Media Education - Cinematography & Video Production - 1 Teacher	3,300 sf	74%	\$999,454
Health & Human Resources				
1	Health Sciences - 1 Teacher	2,550 sf	74%	\$772,305
1	JROTC	2,500 sf	74%	\$757,162
Manufacturing & Construction				
1	Construction Technology - Electrical - 1 Teacher	4,250 sf	74%	\$1,287,176
1	Industrial Maintenance - 1 Teacher	4,650 sf	74%	\$1,408,322

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.
1.	Indian Hills Elementary School -- 1961, 1968, 1977, 1991		49,113 sf.			
	Major renovation to '61, '68, '77 and '91 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm. --					
	Renovate existing Gym/Cafeteria into Cafeteria.					\$9,623,585
Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$271,180
	1	Special Ed Resource Rooms	400 sf.	400 sf.	74%	\$131,481
	1	Art Room	800 sf.	800 sf.	74%	\$262,962
	1	PE Facility	5,500 sf.	5,500 sf.	74%	\$1,807,865
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481
2.	Millbrooke Elementary - 1962, 1992		65,590 sf.			
	Major renovation to '62, and '92 areas include ADA water coolers, renovate toilets for ADA compliance, install stage lift, renovate HVAC system, renovate sprinkler system, renovate plumbing system, renovate power circuits, renovate kitchen lighting, renovate fire alarm system.					\$7,013,751
Construct:	5	6 Special Ed Resource Rooms	400 sf.	2000 sf.	74%	\$657,405
	2	8 Elementary Classrooms	800 sf.	1600 sf.	74%	\$525,924
	1	Special Ed. Classroom (LIPSA)	825 sf.	825 sf.	74%	\$271,180
	1	Art Room (LIPSA)	800 sf.	800 sf.	74%	\$262,962
	1	Preschool Classroom (LIPSA)	825 sf.	825 sf.	74%	\$271,180
	1	Family Resource Room (LIPSA)	300 sf.	300 sf.	74%	\$98,611
	1	Custodial Receiving (LIPSA)	400 sf.	400 sf.	74%	\$131,481
	1	Admin. Addition (LIPSA)	300 sf.	650 sf.	74%	\$98,611
	1	Records Room (LIPSA)	200 sf.	200 sf.	74%	\$65,741
3.	Freedom Elementary - 1988		77,860 sf.			
	Major renovation to include renovation of toilets for ADA compliance, renovate gas line, asphalt renovations, masonry renovations, collect downspouts, install storm pipe system, renovate administration area, EIFS renovation, recalk, new specialties, new finishes, new ceilings, renovate kitchen hood make-up air, new fire alarm system, new generator, new PA system, new kitchen lighting.					\$5,132,987
Construct:	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481
	2	Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	4	Special Ed Resource Rm (LIPSA)	400 sf.	1,600 sf.	74%	\$525,924
4.	Martin Luther King Jr. Elementary School -- 2007					
	Convert Existing MLK ES to new Hopkinsville Middle School		2007	92,835 sf.		

HVAC Renovation to replace VRV system (2007 or later) Convert five classrooms to locker areas, convert 1 classroom to vocal room, convert 3 classroom to 6 resource rooms.					\$2,696,389
Construct:	1 Band Room	2,500 sf.	2,500 sf.	71%	\$866,514
	1 Gymnasium Addition	2,900 sf.	2,900 sf.	71%	\$993,515
	1 Cafeteria Addition	1,500 sf.	1,500 sf.	71%	\$513,887
	5 Science Rooms	1,000 sf.	5,000 sf.	71%	\$1,712,958
5. Sinking Fork Elementary School - 1998					58,307 sf.
HVAC Renovation; repair geothermal field and vault, install dedicated air conditioning in MDF					\$729,842
Construct:	4 Elementary Classrooms	800 sf.	3,200 sf.	74%	\$1,051,849
	1 Computer Classroom	800 sf.	800 sf.	74%	\$262,962
	2 Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	1 Resource Classroom (LIPSA)	400 sf.	400 sf.	74%	\$131,481
6. South Christian Elementary School - 2000					66,530 sf.
Major renovation to include HVAC.					\$1,755,178
Construct:	2 Standard Classrooms (LIPSA)	800 sf.	1,600 sf.	74%	\$525,924
	1 Special Ed Resource Room	400 sf.	400 sf.	74%	\$131,481
	1 Custodial Receiving	400 sf.	400 sf.	74%	\$131,481
7. Hopkinsville Middle School – 1974, and 2007–					
Convert HMS to new Indian Hills Elementary		1974, 2007	76,429 sf.		
Convert existing middle school location to 630 student elementary school					
Major renovation to '74 building include toilet renovation to ADA compliance, add parking, install walkway canopy, renovate plumbing, renovate band room, replace windows, painting, floor finishes, casework, reroof gym, door and hardware replacement, gutter and downspout replacement.					
Renovate areas to include FRC and Resource Rooms out of existing classroom areas.					\$3,979,665
Major renovation to include HVAC & updating 31 classrooms to elementary classrooms.					\$2,375,178
Construct:	2 Standard Classrooms (LIPSA)	750 sf.	1,500 sf.	74%	\$493,054
	1 Special Ed Resource Room	825 sf.	825 sf.	71%	\$282,638
	7 Resource Room	375 sf.	2,625 sf.	71%	\$899,303
	3 Science Classroom (LIPSA)	1,000 sf.	3,000 sf.	71%	\$1,027,775
	1 Band Room	2,500 sf.	2,500 sf.	71%	\$856,479
	1 Computer Lab	900 sf.	900 sf.	71%	\$308,332
	1 Custodial Receiving	400 sf.	400 sf.	71%	\$137,037
8. Pembroke Elementary School - 1962, 2016					66,530 sf.
Construct:	3 Standard Classrooms (LIPSA)	800 sf.	2,400 sf.	74%	\$788,886
9. Christian County Middle School					66,530 sf.
Construct:	5 Standard Classrooms (LIPSA)	800 sf.	4,000 sf.	71%	\$1,370,366
	8 Resource Rooms	400 sf.	3,200 sf.	71%	\$1,096,293

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas: Construct acquisition, or renovation of central offices, bus garages or central stores consolidate schools; or replace deteriorated facilities.					Eff. %	Cost Est.
1. Central Office					37,800 sf	
Major renovation to include ADA compliance, basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades.						\$3,406,082
2. New Central Bus Garage						
Construct:	1 10-Bay Bus Garage		16,216 sf	74%		\$4,121,494
3. New Central Maintenance Facility						
Construct:	1 Central Storage / Maintenance Facility		10,000 sf	90%		\$1,514,556

DISTRICT NEED

5. Discretionary Construction Projects; Functional centers, Improvements by new construction or renovation.					Eff. %	Cost Est.
1. Property Acquisition						
Property acquisition for New High School and Career/Technical Education Academy						

2. **PRE-K/Daycare Center (Inspire) @ current Indian Hills Campus**

***** All of the current Indian Hills campus/facility will be moved to Priority 5 to be considered for future Pre-K/Daycare Center**

Indian Hills Elementary School - 1961, 1968, 1977, 1991 **49,113 sf.**

Major renovation to '61, '68, '77 and '91 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm. ~~Renovate existing Gym/Cafeteria into Cafeteria.~~

\$8,623,585

Construct:	1	Preschool Classroom	825 sf.	825 sf.	74%	\$271,180
	1	Special Ed Resource Rooms	400 sf.	400 sf.	74%	\$131,481
	1	Art Room	800 sf.	800 sf.	74%	\$262,962
	1	PE Facility	5,500 sf.	5,500 sf.	74%	\$1,807,865
	1	Custodial Receiving	400 sf.	400 sf.	74%	\$131,481

3. **Stadium of Champions Upgrades**

Renovate:	1	Astroturf Field				\$2,781,250
	1	Entry Upgrades				\$150,000