



FAYETTE COUNTY PUBLIC SCHOOLS

**Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item**

MEETING: Regular

DATE: June 26, 2023

TOPIC: Approve the Recommendation from the Local Planning Committee (LPC) to Amend the Current (2021) District Facility Plan (DFP)

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/26/2023
Action Item for Vote (REGULAR MEETING)

Superintendent Prior Approval: No

Superintendent Prior Approval: Yes

Recommendation/Motion: Approve the recommendation from the Local Planning Committee (LPC) to amend the current 2021 District Facility Plan (DFP) per the Amendment Process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual, and for the Board to establish a date, time, and location for the Public Hearing in regard to this amended DFP. Amended items include the following, which the Board requested on December 15, 2022: (1) adding a Welcome and Community Education Center for Families, (2) converting the Eastside Technical Center in the Liberty Road Bus garage, (3) add (3) preschool classrooms at Harrison Elementary School, and (4) add a future middle school in the Masterson Station area.

Background/Rationale: These changes can be accomplished via the amendment process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual. A quorum of the LPC convened on March 29, 2023, to consider these amended items and to vote on these changes per the amendment process as referenced above. The vote was unanimous, and these items were put together in a draft form and sent to KDE for review and comment. KDE responded on May 1, 2023, stating the following, "KDE, upon review of the attached draft DFP finds the amended changes acceptable contingent upon adjustments made as noted in the attached KDE comments." A quorum of the LPC then met on May 24, 2023 and reviewed the comments. The LPC agreed with the KDE changes and then approved the amended plan. Attached is a copy of the amended DFP with the KDE comments shown, but the changes have already made and reviewed by KDE. Therefore, the staff supports the Board's approval of the recommendation from the Local Planning Committee (LPC) to amend to the current 2021 District Facility Plan (DFP) per the Amendment Process described in Section 502 of 702 KAR 4:180, The School Facilities Planning Manual.

Strategic Priority:

- ☐ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
- ☐ Highly Effective & Culturally Responsive Workforce
- ☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: 702 KAR 4:180 – Kentucky School Facilities Planning Manual

Fiscal Impact: Increase of approximately \$16,810,181 to District Facility Plan

Attachments(s): 2021 DFP Amendment No. 1