

KBE APPROVAL DATE: AUGUST 2021

DFP REVISIONS

FAYETTE COUNTY SCHOOLS DISTRICT FACILITY PLAN

*Amendment NO 1: May 2023
Italics*

NEXT DFP DUE: JUNE 2025

Please note modifications on DFP's have a new standard for illustrating adjustments. All modifications occurring for this Amendment will simply be in italics for new language and a strikethrough in italics for removed items. They remain in light blue as presented for coordination purposes during the review process.

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-8, 4-8, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, K-8, 4-8, 6-8, 6-12, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2019 SAAR Student Enrollment / Capacity
1. Secondary				
a. Bryan Station High School	A1	Permanent	9-12 Center	1636 /1900
b. Henry Clay High School	A1	Permanent	9-12 Center	2195/1837
c. Lafayette High School	A1	Permanent	9-12 Center	2341/1496
d. Locust Trace AgriScience	A2	Permanent	9-12 Center	307/250
e. Martin Luther King Academy Alternative School	A5	Permanent	6-12 Center	244/396
f. SUCCESS Academy (@ 1555 Georgetown Road)	A1	Permanent	6-12 Center	11/80
h. Frederick Douglass High School	A1	Permanent	9-12 Center	1278/1450
i. Carter G. Woodson Academy (@ FDHS)	A1	Permanent	6-12 Center	238/350
j. Paul Laurence Dunbar High School	A1	Permanent	9-12 Center	2042/1673
k. STEAM Academy (@ 1555 Georgetown Road)	A1	Permanent	9-12 Center	345/600
l. Tates Creek High School	A1	Permanent	9-12 Center	1864/1850
m. The Learning Academy (Center) (@ Price Road)	A5	Permanent	9-12 Center	189/333
n. Eastside Technical Center	A2	<i>Transitional</i>	9-12 Center	382/240
o. Southside Technical Center	A2	<i>Transitional</i>	9-12 Center	524/240
2. Middle				
a. Beaumont Middle School	A1	Permanent	6-8 Center	984/917
b. Bryan Station Middle School	A1	Permanent	6-8 Center	765/828
d. Crawford Middle School	A1	Permanent	6-8 Center	802/800
e. Edythe Jones Hayes Middle School	A1	Permanent	6-8 Center	1139/892
f. Jessie Clark Middle School	A1	Permanent	6-8 Center	1140/893
g. Leestown Middle School	A1	Permanent	6-8 Center	972/833
h. Lexington Traditional Magnet Middle School	A1	Permanent	6-8 Center	466/770
i. Morton Middle School	A1	Permanent	6-8 Center	797/737
j. SCAPA at Bluegrass Magnet School	A1	Permanent	4-8 Center	279/650
k. Southern Middle School	A1	Permanent	6-8 Center	879/800
l. Tates Creek Middle School	A1	Permanent	6-8 Center	801/866
m. Winburn Middle School	A1	Permanent	6-8 Center	787/773

3. Elementary

a. Arlington Elementary School	A1	Permanent	PS-5 Center	278/482
b. Ashland Elementary School	A1	Permanent	PS-5 Center	302/441
c. Athens-Chilesburg Elementary School	A1	Permanent	PS-5 Center	802/625
d. Booker T. Washington Elementary School	A1	Permanent	PS-5 Center	260/449
e. Brenda Cowan Elementary	A1	Permanent	PS-5 Center	505/750
f. Cardinal Valley Elementary School	A1	Permanent	PS-5 Center	632/725
g. Cassidy Elementary School	A1	Permanent	PS-5 Center	753/682
h. Clays Mill Elementary School	A1	Permanent	PS-5 Center	562/725
i. Coventry Oak Elementary School	A1	Permanent	PS-5 Center	571/700
j. Deep Springs Elementary School	A1	Permanent	PS-5 Center	500/625
k. Dixie Elementary Magnet School	A1	Permanent	PS-5 Center	558/601
l. Fayette Co. PreSchool Center	A4	Permanent	PS Center	N/A
m. Garden Springs Elementary School	A1	Permanent	PS-5 Center	441/650
n. Garrett Morgan Elementary School	A1	Permanent	PS-5 Center	768/700
o. Glendover Elementary School	A1	Permanent	PS-5 Center	629/650
p. Harrison Elementary School	A1	Permanent	PS-5 Center	273/475
q. James Lane Allen Elementary School	A1	Permanent	PS-5 Center	465/675
r. Julius Marks Elementary School	A1	Permanent	PS-5 Center	669/607
s. Lansdowne Elementary School	A1	Permanent	PS-5 Center	612/675
t. Liberty Elementary School	A1	Permanent	PS-5 Center	771/750
u. Madeline M Breckinridge Elementary School	A1	Permanent	PS-5 Center	594/750
v. Mary Todd Elementary School	A1	Permanent	PS-5 Center	472/550
w. Maxwell Spanish Immersion Elementary School	A1	Permanent	PS-5 Center	552/582
x. Meadowthorpe Elementary School	A1	Permanent	PS-5 Center	468/600
y. Millcreek Elementary School	A1	Permanent	PS-5 Center	482/650
z. Northern Elementary School	A1	Permanent	PS-5 Center	491/500
aa. Picadome Elementary School	A1	Permanent	PS-5 Center	470/500
bb. Rise Girls' STEM Academy (temporarily at Linlee Bldg).	A5	Permanent	K-8 Center	132/900
cc. Rosa Parks Elementary School	A1	Permanent	PS-5 Center	747/650
dd. Russell Cave Elementary School	A1	Permanent	PS-5 Center	272/247
ee. Sandersville Elementary School	A1	Permanent	PS-5 Center	585/700
ff. Southern Elementary School	A1	Permanent	PS-5 Center	568/708
gg. Squires Elementary School	A1	Permanent	PS-5 Center	615/650
hh. Stonewall Elementary School	A1	Permanent	PS-5 Center	697/775
ii. Tate Creek Elementary School	A1	Permanent	PS-5 Center	634/725
jj. Veterans Park Elementary School	A1	Permanent	PS-5 Center	767/650
kk. Wellington Elementary School	A1	Permanent	PS-5 Center	730/650
ll. William Wells Brown Elementary School	A1	Permanent	PS-5 Center	286/450
mm. Yates Elementary School	A1	Permanent	PS-5 Center	358/475

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.			Eff. %	Cost Est.
1. New Girls STEM School (K-8)	106,408 sf.			
900 Student capacity				\$25,882,682
Acquire Site for Purchase - TBD				
2. New Elementary School	80,824 sf.			
750 Student capacity Located on Polo Club				\$19,659,630
3. New Carter G Woodson Preparatory Academy (K-5)	52,622 sf.			
450 Student capacity				\$12,799,775
Acquire Site for Purchase - TBD				

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.			Eff. %	Cost Est.
1. School for Creative and Performing Arts (SCAPA Grades 4-8 Program)	88,739 sf.		71%	\$17,470,224
Major renovation and additions to move program to 701 East Main Street, where central office used to be located. This will allow for expansion of the program for up to 650 students continuing to serve grades 4-8th. Sudent capacity increases from 250 to 650. Demolition of some existing structures would be considered, as well as renovation of the remaining main portion of the main street building, include the auditorium, gym, kitchen and cafeteria and the remaining classrooms, hallways, all mechanical, electrical and plumbing systems to be replaced. Abatement would also need to occur, as well as new roofing on the remaining building to be renovated. ADA upgrades throughout the building, new elevator and much site work would also need to to done including new paving, sidewalks and landscaping.				
Construct:				
1 Special ED/FMD	825 sf.	825 sf.	71%	\$285,950
2 Visual Arts Classrooms (LIPSA)	1,200 sf.	2,400 sf.	71%	\$831,854
1 Drama classroom (LIPSA)	1,100 sf.	1,100 sf.	71%	\$381,266
1 Costume design (LIPSA)	900 sf.	900 sf.	71%	\$311,945
1 Creative Writing Classroom (LIPSA)	2,400 sf.	2,400 sf.	71%	\$831,854
1 Tickets and concessions (LIPSA)	600 sf.	600 sf.	71%	\$207,963
1 Black box Theatre (LIPSA)	2,400 sf.	2,400 sf.	71%	\$831,854
1 Set Design, shop and storage (LIPSA)	2,500 sf.	2,500 sf.	71%	\$866,514
1 Expansion of Stage area (LIPSA)	2,000 sf.	2,000 sf.	71%	\$693,211
1 Vocal Music	1,200 sf.	1,200 sf.	71%	\$415,927
2 Piano Lab (LIPSA)	900 sf.	1,800 sf.	71%	\$623,890
1 Lighting, sound, & computer design (LIPSA)	2,500 sf.	2,500 sf.	71%	\$866,514
2 Dressing rooms (LIPSA)	600 sf.	1,200 sf.	71%	\$415,927

2. Consolidate CTE programs from Eastside & Southside Technical Centers

1000 Student capacity (Renovation of Midland Building)

Renovate to:	1 Auto Body/Collision Repair Tech	6,675 sf.	6,675 sf.	68%	\$2,200,001
	1 Automotive Technology	6,900 sf.	6,900 sf.	68%	\$2,274,159
	1 Diesel/Med/Heavy Truck Tech.	6,600 sf.	6,600 sf.	68%	\$2,175,282
	1 Aviation	7,200 sf.	7,200 sf.	68%	\$2,373,035
	1 Fire & Emergency Med. Services	3,600 sf.	3,600 sf.	68%	\$1,186,518
	1 Law Enforcement	3,600 sf.	3,600 sf.	68%	\$1,186,518
	1 Cinematograph & Videography	3,300 sf.	3,300 sf.	68%	\$1,087,641
	1 Digital Design & Game Dev.	4,800 sf.	4,800 sf.	68%	\$1,582,024
	1 Carpentry	4,850 sf.	4,850 sf.	68%	\$1,598,503
	1 Electrical	4,350 sf.	4,350 sf.	68%	\$1,433,709
	1 Electronics	2,800 sf.	2,800 sf.	68%	\$922,847
	1 Welding	5,060 sf.	5,060 sf.	68%	\$1,667,716
	1 HVAC	4,350 sf.	4,350 sf.	68%	\$1,433,709
	1 Plumbing	4,350 sf.	4,350 sf.	68%	\$1,433,709
	1 Automation Engineering	4,700 sf.	4,700 sf.	68%	\$1,549,065
	1 Culinary Arts	6,000 sf.	6,000 sf.	68%	\$1,977,529
	1 Medical Sciences & Pre-Nursing	10,400 sf.	10,400 sf.	68%	\$3,427,718
	1 Media Center/Flexible	5,720 sf.	5,720 sf.	68%	\$1,885,245
	1 Auditorium/Multipurpose Room	4,500 sf.	4,500 sf.	68%	\$1,483,147
	1 Café/Vending	3,800 sf.	3,800 sf.	68%	\$1,252,435
	1 Administration Area	2,020 sf.	2,020 sf.	68%	\$665,768
	1 Custodial Receiving	250 sf.	250 sf.	68%	\$82,397

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Dunbar High School

271,514 sf.

\$42,711,763

Major Renovation to include: Replacement of security systems, site lighting, all interior and exterior lighting throughout the building, emergency exit lighting, replace generator, replace fire alarm system, replace intercom and clock system, replace all unit heaters throughout the building, replace ventilation system, replace VAV, replace packaged HVAC and primary HVAC, replace boiler piping, replace plumbing fixtures, Replace exterior window system, replace flooring throughout the building, replace ceiling throughout the building, replace the roofing and possibly roofing substrate, repair dumpster area, replacement sidewalks, walkways, and asphalt throughout the site, replace casework, fittings and lockers, and replace kitchen equipment.

Construct:

				Eff. %	
12	Classrooms	750 sf.	9,000 sf.	68%	\$3,366,265
1	Special Ed (self-contained) (LIPSA)	825 sf.	825 sf.	68%	\$308,574
4	Resource rooms	375 sf.	1,500 sf.	68%	\$561,044
2	Computer Classrooms	1,280 sf.	2,560 sf.	68%	\$957,515
1	Scienc Lecture Lab	1,625 sf.	1,625 sf.	68%	\$607,798

2. Henry Clay High School **248,178 sf.** **\$52,908,621**

Major renovation to include; Exterior canopy improvements, site grading, new roofing, asphalt paving, interior flooring throughout the school, new exterior doors and frames, ADA upgrades throughout, new ceilings throughout, install weeps and vents at exterior masonry walls, exterior columns need to be replaced, repour exterior slabs, enclose dumpsters and install new concrete pad, redo interior painting throughout the building, Install new partitions at restrooms, Replace kitchen equipment, Install new HVAC systems, Chillers and ductwork throughout the building, new interior lighting, new exterior lighting, replacement of sanitary lines, replace plumbing fixtures, replace generator, fire alarm system should be updated, new clocks and intercom system needed, Electrical service needs to be updated, replace old sprinklers in older parts of the building, replace radiant heater units, replace water heaters,

Construct:

10	Standard Classrooms	750 sf.	7,500 sf.	68%	\$2,805,221
12	Resource Classrooms	375 sf.	4,500 sf.	68%	\$1,683,132
1	Media Center Expansion	5,200 sf.	5,200 sf.	68%	\$1,944,953
1	Custodial Receiving	250 sf.	250 sf.	68%	\$93,507

3. Lafayette High School **249,735 sf.** **\$20,136,922**

Major Renovation Items to include: Replacement of exterior paving, sidewalks, garbage area; replace kitchen equipment, upgrade floor finishes throughout the building, replace windows with more energy efficient units, install vents and weeps, replace exterior caulking, replace exterior fencing, replace ceilings throughout the building, paint walls throughout the building, replace interior and exterior doors and hardware throughout the building, replace handrails, replace toilet stalls, replace casework, replace lockers; remove and replace steel joists and decking in some areas; Install new roofing, decking, downspouts, and gutters; Replace security systems in 1965 & 1973 areas, replace controls throughout building, replace RTU's and HVAC pumps, replace water heaters, replace clock system and intercom, alarm systems, light fixtures throughout the building and emergency lighting throughout, gas boilers and plumbing.

Construct:

24	Standard Classrooms	750 sf.	18,000 sf.	68%	\$6,732,529
4	Resource Classrooms	375 sf.	1,500 sf.	68%	\$561,044
1	Science Lab	1,625 sf.	1,625 sf.	68%	\$607,798
1	Media Center Expansion	3,950 sf.	3,950 sf.	68%	\$1,477,416
1	Cafeteria Expansion	1,600 sf.	1,600 sf.	68%	\$598,447

4. Beaumont Middle School **95,360 sf.** **\$12,429,565**

Major renovation to include: replacement of exterior windows, replacement of kitchen equipment, fire alarm system should be updated, fire alarm devices should be replaced, Replace Phone, Clocks and intercom systems, new plumbing fixtures, replacement of interior and exterior lights throughout the building and the site, replacement of all ceilings throughout the building, technology and data cabling needs to be replaced, replacement of all HVAC systems, ductwork, exhaust fans, chiller and pumps, replacement of casework, toilet partitions, gymnasium seating need to be done, flooring in many areas needs to be replaced, exterior sidewalk and canopies need to be replaced, new painting throughout the building is needed, new roofing is needed as it is at the end of its life, repaving the asphalt around the site is needed and recaulking around the exterior of the building.

Construct:

6	Classrooms	750 sf.	4,500 sf.	71%	\$1,559,725
10	Resource Rooms	375 sf.	3,750 sf.	71%	\$1,299,771
3	Computer labs	900 sf.	2,700 sf.	71%	\$935,835
1	Cafeteria addition	4,000 sf.	4,000 sf.	71%	\$1,386,423
1	Kitchen addition	2,100 sf.	2,100 sf.	71%	\$727,872
1	Gymnasium expansion	5,000 sf.	5,000 sf.	71%	\$1,733,028
1	Custodial Receiving	250 sf.	250 sf.	71%	\$86,651

5. Southern Middle School **87,295 sf.** **\$13,724,837**

Major renovation items include: new roofing systems, recaulking on the exterior of the building at expansion joints and at windows, providing new concrete pads and dumpsters enclosures, replacing casework throughout the building, Add additional control joints at exterior of building, improvements at exterior building envelope needed, redo exterior sidewalks and asphalt paving, replacing ceilings throughout the building, repaint interior walls throughout the building, replace flooring throughout due to age, replace doors and some frames due to age and damage, replacement of interior and exterior lighting, replacement of security, intercom, and clock systems, replacement of water heaters, replacement of electrical service and panels, replace water piping and energy management systems, replace generator, replace kitchen hood and boiler exhaust stacks, replace gas lines, replace chiller, replace sanitary lines in older parts of building, replace gas fired boilers, and main air handling units.

Construct:

3	Classroom	750 sf.	2,250 sf.	71%	\$779,863
6	Resource Rooms	375 sf.	2,250 sf.	71%	\$779,863
2	Computer labs	900 sf.	1,800 sf.	71%	\$623,900
1	Cafeteria addition	3,075 sf.	3,075 sf.	71%	\$1,065,812
1	Kitchen addition	1,687 sf.	1,687 sf.	71%	\$584,724
1	Gymnasium expansion	4,522 sf.	4,522 sf.	71%	\$1,567,351
1	Family Res. Expansion	160 sf.	160 sf.	71%	\$55,457
1	Custodial Receiving Expansion	150 sf.	150 sf.	71%	\$51,991

6. Winburn Middle School**91,737 sf.****\$9,933,857**

Major renovation to include: kitchen, cafeteria, replacing the roofing system, providing roof access, replace all flooring, and repair terrazzo where cracked, replace concrete sidewalks, repair damaged foundations, redo the exterior grading, redo the perimeter fencing, repave all the asphalt areas, replace all exterior caulking, replace the dumpster pad and enclosure area, replace interior casework and paint walls, repair settlement in some areas of the building, replace security and camera systems, replace intercom and clock systems, replace all interior and exterior lighting, replace sanitary lines, replace gas lines, replace HVAC Pumps and packaged air systems, replace controls, replace water piping, replace plumbing fixtures and toilet partitions, replace technology lines, upgrade electrical systems and replace gym flooring.

Construct:

1	Classroom	750 sf.	750 sf.	71%	\$259,954
4	Resource	375 sf.	1,500 sf.	71%	\$519,908
1	Kitchen addition	1,600 sf.	1,600 sf.	71%	\$554,569
1	Cafeteria addition	3,100 sf.	3,100 sf.	71%	\$1,074,477
1	Gymnasium expansion	5,950 sf.	5,950 sf.	71%	\$2,062,304
1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$519,908

7. Booker T. Washington Elementary School**53,816 sf.****\$3,105,611**

Major renovation to include; New roofing, ADA upgrades in all restrooms and water fountains, add gymnasium bleachers, replace HVAC system, pumps, radiant heaters, and RTU's, replace exit signs and emergency lighting, lighting throughout the interior and exterior, replace the intercom and clock systems, replace the controls system, replace electrical wiring, conduit and devices throughout the building, and replace the waste and vent piping.

8. Northern Elementary School**67,310 sf.****\$11,448,042**

Major renovation items include: Repairing the exterior and interior walls in areas where cracking, replacing fencing, replacing exterior concrete sidewalks and curbs, repaving asphalt, replacing kitchen equipment, replacing ceilings throughout the building, replacing the flooring throughout the building, painting walls throughout the building, upgrading doors and hardware in some areas, installing vertical grab bars in ADA toilets, installing ADA water fountains, installing gym bleachers, replacing interior and exterior lighting throughout the building and site, replacing the generator, replacing water lines that are older, replacing the emergency lighting and exit signs, replacing the access controls, replacing the intercom and clock systems, upgrading the electrical system, replacing the controls systems, replacing the kitchen hood and other exhaust systems, replacing the RTU's, duct systems and HVAC systems throughout the building, replacing the hot water boilers and water heaters, upgrading the electrical wiring, replacing the plumbing fixtures, replacing the waste and vent piping and water piping.

9. Martin Luther King Alternative School

40,746 sf.

\$2,845,854

Major renovation components include: Replacement of roofing system, replace generator, replace a few doors and hardware, replace intercom and security sytem throughout the building, replace fire alarm panel, replace light fixtures and emergency light fixtures throughout the building, replace controls throughout the building, replace packaged VRF HVAC and Pumps throughout the building.

10. Harrison Elementary School

56,300 sf.

\$1,695,613

Major renovation items include: replacing exit signage and emergency lighting, replacing security (access) controls, updating fire alarm system, replacing the intercom and clock systems, replacing the lighting on the interior and the exterior, replacing the controls, replacing the HVAC pumps, updating the wiring and devices throughout the building, replacing the waste and vent piping and replacing the water heaters. Replace windows, replace concrete paving ,replace concrete pad, enclosure at dumpster area, and repair exterior brick wall in some areas around the building.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

Eff. %

Cost Est.

1. New Elementary School

80,818 sf.

\$19,658,170

750 Student capacity (vicinity of Masterson Station area)
Acquire site for project

2. Locust Trace AgriScience

Construct:

8 Classrooms

750 sf.

6,000 sf.

68%

\$2,244,176

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes;
consolidate schools; or replace deteriorated facilities.

Eff. %

Cost Est.

1. Jessie Clark Middle School

124,996 sf.

Construct:

7	Classrooms	750 sf.	5,250 sf.	71%	\$1,819,680
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2. Athens-Chilesburg Elementary School

73,943 sf.

Construct:

4	Classrooms	800 sf.	3,200 sf.	74%	\$1,051,849
2	Resource Rooms	400 sf.	800 sf.	74%	\$262,962
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359

3. Cassidy Elementary School

78,289 sf.

Construct:

1	Classrooms	800 sf.	800 sf.	74%	\$262,962
1	Resource Room	400 sf.	400 sf.	74%	\$131,481
3	Pre School Classrooms	825 sf.	2,475 sf.	74%	\$813,539
1	Kitchen addition	1,146 sf.	1,146 sf.	74%	\$376,693
1	Cafeteria addition	1,329 sf.	1,329 sf.	74%	\$436,846
1	Gymnasium expansion	2,760 sf.	2,760 sf.	74%	\$907,219
1	Science Lab (LIPSA)	1,000 sf.	1,000 sf.	74%	\$328,703

4. Garrett Morgan Elementary School

73,315 sf.

Construct:

2	Classrooms	800 sf.	1,600 sf.	74%	\$525,924
2	Resource Rooms	400 sf.	800 sf.	74%	\$262,962
1	Pre School Classrooms	825 sf.	825 sf.	74%	\$271,180

5. Liberty Elementary School

71,900 sf.

Construct:

2	Classrooms	800 sf.	1,600 sf.	74%	\$525,924
2	Resource Rooms	400 sf.	800 sf.	74%	\$262,962
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359

6. Wellington Elementary School

73,990 sf.

Construct:

3	Classrooms	800 sf.	2,400 sf.	74%	\$788,886
2	Resource Rooms	400 sf.	800 sf.	74%	\$262,962

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. %

Cost Est.

1. Bryan Station High School

278,574 sf.

\$3,674,704

Major renovation items include: Replacement of roofing, replacement of terrazzo in the 1968 locker rooms, replacment of water heaters, and consideration of new HVAC due to failures and issues.

2. Bryan Station Middle School

103,892 sf.

\$5,103,497

Major renovation items include: Replacement of roofing, new ceilings in areas damaged by roof leaks, replace data cabeling throughout the building, wiring and conduit in areas that were not previously replaced, replace plumbing fixtures, replace some areas of the flooring that are cracking, which were not replaced, replace 10 make-up air units due to constant issues to maintain, replace roof drains in 1976 portion of the building, replace sprinkler heads in older parts of the building and replace radiant heaters.

Construct:

5	Resource Rooms	375 sf.	1,875 sf.	71%	\$649,886
1	Computer lab	900 sf.	900 sf.	71%	\$311,945
1	Cafeteria addition	4,000 sf.	4,000 sf.	71%	\$1,386,423
1	Kitchen addition	2,100 sf.	2,100 sf.	71%	\$727,872
1	Gymnasium expansion	5,000 sf.	5,000 sf.	71%	\$1,733,028
1	Custodial Receiving	250 sf.	250 sf.	71%	\$86,651

3. Crawford Middle School

100,349 sf.

\$2,829,611

Renovation items include replacing the exit and emergency lighting throughout the building, replacing the security systems, replacing the clock system, replacing the intercom system, replacing the light fixtures with more energy efficient lighting, replacing the HVAC controls and devices throughout the building, replacing the RTU's, packaged air conditioning and primary HVAC pumps, replacing the branch wiring throughout the building, and replace handrails and some concrete in the 1968 portion of the building,

Construct:

1	Gymnasium expansion	4,285 sf.	4,285 sf.	71%	\$1,485,205
1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71%	\$519,908

4. Edyth J Hayes Middle School

116,850 sf.

\$2,165,494

Renovation items include replacement of roofing systems, replacement of insulated glazing units where seals have broken and replacement of primary HVAC pumps.

Construct:

1	Resource Rooms	375 sf.	375 sf.	71%	\$129,977
1	Science room	1,000 sf.	1,000 sf.	71%	\$346,606
2	Computer lab	900 sf.	1,800 sf.	71%	\$623,890
1	Media Center Expansion	2,158 sf.	2,158 sf.	71%	\$747,975
1	Kitchen Expansion	1,495 sf.	1,495 sf.	71%	\$518,175
1	Cafeteria Expansion	2,504 sf.	2,504 sf.	71%	\$867,901

5. Leestown Middle School		107,592 sf.		
Construct:				
6	Classrooms	750 sf.	4,500 sf.	71% \$1,559,725
1	Computer lab	900 sf.	900 sf.	71% \$311,945
1	Health Clinic (LIPSA)	1,500 sf.	1,500 sf.	71% \$519,908
6. Lexington Traditional Magnet Middle School		101,500 sf.		\$6,908,345
Renovation items include: new roofing, new door frames and glazing units, new flooring in some areas of the building, repairing of exterior brick in some areas, floor settlement issues should be resolved, replacing the sewer lines original to the building, replacing and upgrading the controls throughout the building, replacement of wiring and electrical upgrades, replacing lighting on the interior and the exterior, replacing the fire alarm system, replacing the intercom and phone system, replacing the RTU's and hydronic pumps.				
7. Morton Middle School		108,440 sf.		\$8,870,264
Renovation items include: new roofing systems, storm water improvements, replacement of sewer lines, replacement of interior lighting, emergency lighting and exit signs, access controls and video monitoring, replacement of fire alarm systems, replacement of clocks and intercom systems, replacement of radiant heaters, RTU's and piping and pumps, new conduit and wiring, devices and panels				
Construct:				
1	Classroom	750 sf.	750 sf.	71% \$259,954
7	Resource Rooms	375 sf.	2,625 sf.	71% \$909,840
1	Computer lab	900 sf.	900 sf.	71% \$311,945
1	Cafeteria addition	1,793 sf.	1,793 sf.	71% \$621,464
1	Kitchen addition	1,806 sf.	1,806 sf.	71% \$625,970
1	Science Lecture Lab (LIPSA)	1,259 sf.	1,259 sf.	71% \$436,376
8. Julius Marks Elementary School		64,376 sf.		\$4,748,845
Renovation items include: new roofing systems, repaving the asphalt and installing dumpster enclosures and a new concrete pad, replacing the intercom, security, phone and clock systems, replacing the HVAC systems, replacing the interior and exterior light fixtures, replacing the sprinkler piping system, replacing and upgrading the electrical systems in the building, replacing the water heaters, replacing the HVAC controls systems				
Construct:				
3	Classrooms	800 sf.	2,400 sf.	74% \$788,886
1	Pre School Classroom	825 sf.	825 sf.	74% \$271,180
1	Kitchen Expansion	1,199 sf.	1,199 sf.	74% \$394,115
1	Cafeteria Expansion	2,848 sf.	2,848 sf.	74% \$936,145

9. Rosa Parks Elementary School **68,985 sf.** **\$16,548,298**

Renovation items include: new ceiling finishes throughout the building, updating the fire alarm system and devices, replacing the intercom and clock systems, replacing the HVAC systems, replacing the plumbing fixtures, replacing the interior and exterior lighting throughout the building, replacing the exhaust fans, replacing the water heaters and heat pumps, repaving the asphalt and repairing or replacing the concrete sidewalks where needed, repainting throughout the building, replacing flooring that is at the end of its life, updating electrical items and technology, replacing the HVAC controls, replacing the generator, replacing the kitchen equipment, replacing the roofing,

Construct:

4	Classrooms	800 sf.	3,200 sf.	74%	\$1,051,849
2	Resource Rooms	400 sf.	800 sf.	74%	\$262,962
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359

10. Veterans Park Elementary School **72,012 sf.** **\$10,997,307**

Renovation items include: Replacing or repairing the windows due to seals that are broken, repairing exterior cracking on the building, providing fencing around the playground, replacing flooring and ceiling tiles throughout the building due to age, repairing cracked gypsum board, replacing exterior sidewalks and other concrete areas where damaged, repairing roof leaks in the gym, updating hardware due to age, painting throughout the building, replacement of HVAC systems and ductwork, replacement of controls, clock and intercom systems due to age, replace exhaust systems, replacement of lighting through out the interior and exterior of the building, replacment of water heaters and install dumpster enclosure.

Construct:

3	Classrooms	800 sf.	2,400 sf.	74%	\$788,886
5	Resource Room	400 sf.	2,000 sf.	74%	\$657,405
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359

11. Maxwell Spanish Imm. Elementary School **49,286 sf.** **\$2,548,528**

Renovation items include: New roofing, replacing emergency exit signs and fixtures, replacing the access controls and video monitoring, Updating the fire alarm system and devices, replacing the intercom and clock systems, replacing the interior and exterior lighting throughout the building and the site, replacing the controls and thermostats throughout the building, updating the wiring and devices, replacing the waste and vent piping, replacing the radiant heaters and hyronic pumps, replacing the HVAC air distribution system

Construct:

1	Classroom	800 sf.	800 sf.	74%	\$262,962
4	Resource Rooms	400 sf.	1,600 sf.	74%	\$525,924
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359
1	Music Room	800 sf.	800 sf.	74%	\$262,962
1	Computer Room	800 sf.	800 sf.	74%	\$262,962
1	Kitchen addition	1,013 sf.	1,013 sf.	74%	\$332,976
1	Media Center Expansion	2,014 sf.	2,014 sf.	74%	\$662,007
1	Custodial Receiving	250 sf.	250 sf.	74%	\$82,176

12. Fayette Co. PreSchool Center

10,760 sf.

\$1,109,895

Renovation items include: Replacing the roofing system, replacing the intercom and phone systems, replacing all the interior and exterior lighting throughout the building and the site, replacing the RTU's and ductwork, replacing the controls, replacing the exhaust, updating the wiring and devices throughout the building, replacing the waste and vent piping, replacing the radiant heaters, replacing the hydronic piping, replacing and repairing exterior concrete areas and fencing, updating exterior and interior doors that have not been replaced, replacing the windows, replacing the ceilings throughout the building.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions or expansion** including kitchens, cafeterias, administrative areas, auditoriums and gymnasiums not associated with major renovations.

No items

4. **Management support areas:** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Liberty Road Bus Garage

Major renovation to the 1968 portion of the building to include; Life Safety including security system, ADA, HVAC, electrical, plumbing, communication system, exterior and interior lighting, administrative area, technology framework. Demolition of bus awning.

11,433 sf.

Eff. %

Cost Est.

\$1,743,990

New Construction:

4 Bus Bays 1,200 sf.
+ Administrative area for trainers, routers, etc.; to include driver waiting area

4,800 sf.

74%

\$1,219,978

4,700 sf.

74%

\$1,194,562

1b. Renovating the Eastside Technical Center into the administrative support areas for the Transportation Department

43,496 sf.

\$9,889,686

3. Joe G. White Maintenance Building

Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, windows, restrooms, mechanical room and interior lighting and finishes.

22,172 sf.

\$2,773,274

4. Other Maintenance Building

Major renovation to include; Life Safety, ADA, site development, exterior including lighting, technology framework, HVAC, electrical, plumbing, mechanical room, interior lighting and finishes, restrooms and common areas.

32,548 sf.

\$4,071,104

Create as a separate DFP Priority 4.5 as this is understood to be a separate bus management support building on the same campus as the Libery Road Bus Garage.

Costs at \$270/sf exceeds 80% of \$284.21/sf which is what would be considered for renovations of an existing facility (consider up to \$227.37/sf).

Costs for renovation shall not be provided as a "maximum allowable" without evidence through cost analysis. Adjust the number and provide the cost opinions (using KFICS or architects or combination of both) for record to show costs at or under the 80% requirement (The Planning Manual Section 305.3.2). Coasts above 80% shall be placed in Priority 5.

Confirm updates are accounted for at the end.

DISTRICT NEED

\$480,191,695

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.				Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					
1. Dunbar High School					
Construct:	1	Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,935
		Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance			
	1	at each site - (LIPSA)	2,458 sf.	68%	\$900,821
2. Henry Clay High School					
Construct:	1	Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,935
		Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance			
	1	at each site - (LIPSA)	2,458 sf.	68%	\$900,821
3. Lafayette High School					
		<i>Resurface athletic fields and rebuild the dugouts.</i>			<i>\$2,750,000</i>
Construct:	1	Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,935
		<i>Softball Fieldhouse of 2,458 SF to satisfy KHSAA Title IX Compliance</i>			
		<i>issues to include toilets, showers, lockers, office, storage and batting</i>			
	1	<i>cage at each site — (LIPSA)</i>	<i>2,458 sf.</i>	<i>68%</i>	<i>\$900,821</i>
4. Bryan Station High School					
Construct:					
	1	Auxiliary Gym (Stand alone w/lockers toilet, athletic storage, etc.)	9,550 sf.	68%	\$3,499,935
	1	Health Clinic	1,850 sf.	68%	\$691,954

5. Construct Middle School Athletic Complex

\$8,500,000

KDE does not substantially review or comment DFP Priority 5 items. These are local level considerations using unrestricted fund sources.

6. School for Creative and Performing Arts (SCAPA Grades 4-8 Program)

Construct:

16	Classrooms	750 sf.	12,000 sf.	71%	\$4,159,268
2	Science Labs	1,500 sf.	3,000 sf.	71%	\$1,039,817
1	Science Classroom/Lab	1,000 sf.	1,000 sf.	71%	\$346,606
4	Resource Classrooms	375 sf.	1,500 sf.	71%	\$519,908

8. Northern Elementary School

Construct:

2	Classrooms	750 sf.	1,500 sf.	71%	\$513,887
4	Resource Rooms	400 sf.	1,600 sf.	74%	\$525,924
2	Pre School Classrooms	825 sf.	1,650 sf.	74%	\$542,359
1	Media Center Expansion	922 sf.	922 sf.	74%	\$303,064

10. 1000 Seat Performing Arts Auditorium

15,000 sf 68% \$5,610,441

11. New Middle School

1200 Student capacity (vicinity of Masterson Station area)

Acquire site for project

140,866 sf. \$49,889,103

12 Harrison Elementary School

3 Pre School Classrooms 825 sf.

56,300
2,475 sf. 74% \$1,159,571

13. Welcome and Community Education Center for Families

Spaces discussed for this building include: office spaces, an application center, a new student welcome area, training spaces, multipurpose room, kitchen and standard support spaces such as toilets, mechanical, storage and custodial.

15,000 sf. \$5,129,100

This is not a defined management support area qualifying for restricted fund sources. Remove from the DFP or place as a Priority 5 project.

Harrison Elementary is listed as an A1 facility for K-5 students in Report Card, PS-5 on this DFP. A school serving 273-elementary students qualifies for 1 preschool classroom which AssetPlanner already reports one room is designated to accommodate this function.

ADDITION REVIEW: The gross area per the KDE Model Program interpolated for a (273) 275-student elementary school is 41,919gsf; at 56,300gsf the school is over model program requirements by 14,381gsf (or 34%). The school is not eligible for any more addition considerations based on the number of students reporting to be served as it exceeds the 125% allowable per Section 305.5 of The Planning Manual. The district has the following options:

- 1) Delete the consideration from this amendment consideration, or
- 2) Place as a Priority 5 project, or
- 3) Provide evidence the district supports more than 275 students as reported (K-5). If the school supported 475 students that the current capacity is published to be, there would be consideration for 2 preschool classrooms and room for Locally Identified Program Space Allowance area to make this a feasible 1a or 1c project.