



FAYETTE COUNTY PUBLIC SCHOOLS

Executive Summary
Fayette County Public Schools Board Meeting
Agenda Item

MEETING: Regular

DATE: June 26, 2023

TOPIC: Approval of a Proposed Change Order (No. One Revised) to the Contract for the Construction of the New Middle School on Polo Club Boulevard BG# 21-176

PREPARED BY: Myron Thompson, Chief Operating Officer @ 381-4165

Recommended Action on: 6/26/2023
Consent Item

Superintendent Prior Approval: No

Recommendation/Motion: Approve the proposed additive Change Order No. One Revised to the contract with Rising Sun Developing for the construction of the New Middle School on Polo Club Boulevard, in the amount of \$49,722.05 (Forty-nine Thousand, Seven Hundred Twenty-two Dollars and Five Cents), with an equivalent transfer of funds from Object Code 0840 to 0450, and a credit to the Direct Purchase Orders of \$22,005.40 (Twenty-two Thousand, Five Dollars and Forty Cents), and a corresponding transfer of \$2,452.81 (Two Thousand, Four Hundred Fifty-two Dollars and Eighty-one Cents) for design consultant fees from Object Code 0840 to 0346.

Background/Rationale: The Board approved Change Order No. One at its March 27, 2023 for a total cost of \$30,169.46. It was brought to the attention of Facility Design and Construction staff that the change order should have included credits to two direct purchase orders (DPOs). This revised Change Order is to correct the breakout of the costs, only and does not change the total cost of \$30,169.46.

	Change to DPOs	Change to GC Contract	4.6% A/E FEE
To improve original plans and specs:			
• Credit to (1) DPO for modifications to the grading and drainage; deduct:		\$0	\$0
• Fosters Supply (DPO #43508032)	(\$3,410.40)		
• Provide labor, materials and equipment to provide interior room signage; add:		\$31,932.05	\$1,468.87
• Provide labor, materials and equipment to add power connection to the building for dental van; add:		\$21,390.00	\$983.94
• Credit to labor and material for downsizing the emergency generator and credit to (1) DPO; deduct:		(\$3,600.00)	\$0
• Nixon Power (DPO #43508052)	(\$18,595.00)		
Total Change Order No. One Revised:	(\$22,005.40)	\$49,722.05	
Design consultant fees:			\$2,452.81
Total Cost:			\$30,169.46

A 5% contingency of \$3,497,720.00 is included in the project's available funds. There have been no previous change orders on this project. The cost of the current and all changes orders represents a 0.4% increase in the construction cost.

Strategic Priority:

- ☒ Student Achievement ☐ Diversity, Equity, Inclusion & Belonging
☐ Highly Effective & Culturally Responsive Workforce
☐ Stakeholder Engagement & Outreach ☒ Organizational Health & Efficiency

Data Considerations: District Facility Plan

Policy: **702 KAR 4:160**

Fiscal Impact:

<u>Fund</u>	<u>Org. Code</u>	<u>Project Code</u>	<u>Object Code</u>	<u>Balance</u>
Construction 360	0003610	21176	0840	\$3,472,261.67

Attachments: N/A