



FLOYD COUNTY BOARD OF EDUCATION
Anna Whitaker Shepherd, Superintendent
442 KY RT 550
Eastern, KY 41622
Telephone (606) 886-2354 Fax (606) 886-4550
www.floyd.kyschools.us

Linda C. Gearheart, Board Chair - District 1
William Newsome, Jr., Vice-Chair - District 3
Dr. Chandra Varia, Member - District 2
Keith Smallwood, Member - District 4
Steve Stone, Member - District 5

Consent Agenda Item (Action Item): Receive Utility Report for Stumbo Elementary School.

Applicable State or Regulations: Board Policy 05.23

Fiscal/Budgetary Impact:

2020/2021 SY (July 20- June 21) \$57,761

2021/2022 SY (July 21- June 22) \$78,103

History/Background:

July 2023

Board received utility report for South Floyd Elementary.

Recommended Action: To accept report as presented.

Contact Person(s):

Linda Hackworth

606-874-9569

NA

Principal

Linda Hackworth

Director

Anna W Shepherd

Superintendent

Date: June 6, 2023



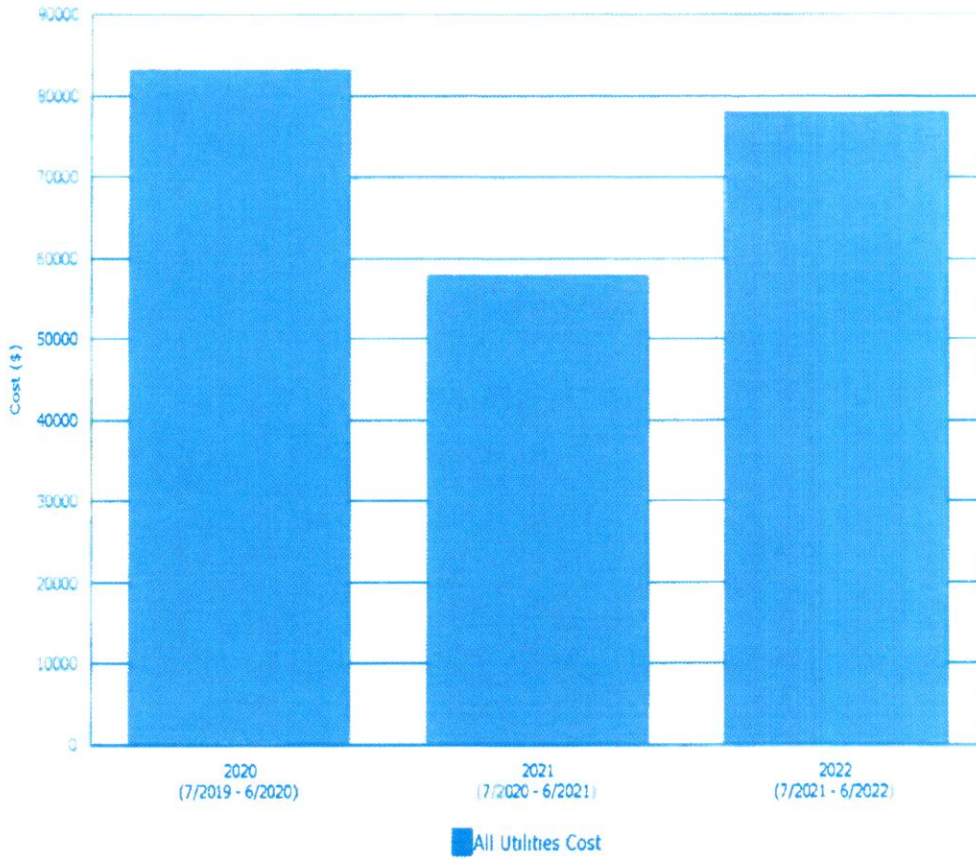
Utility Report June 26, 2023

Stumbo Elementary 2020/2021 / 2021/2022 School Years



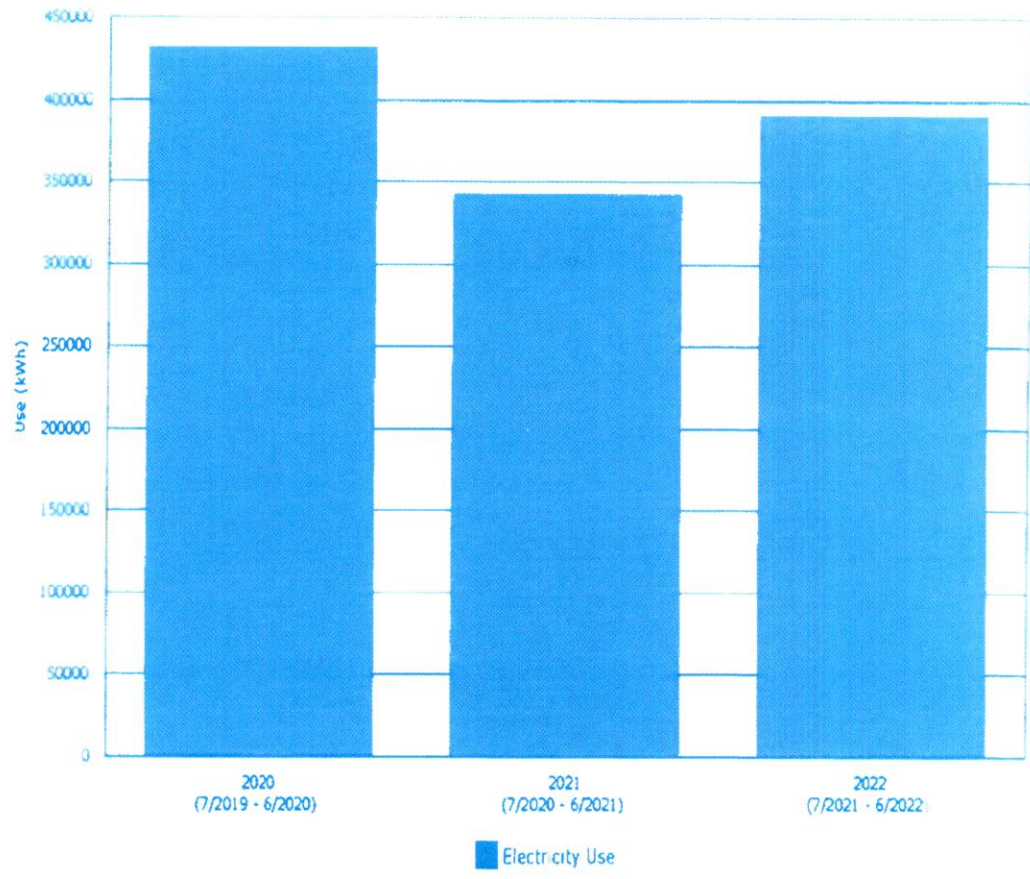
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**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



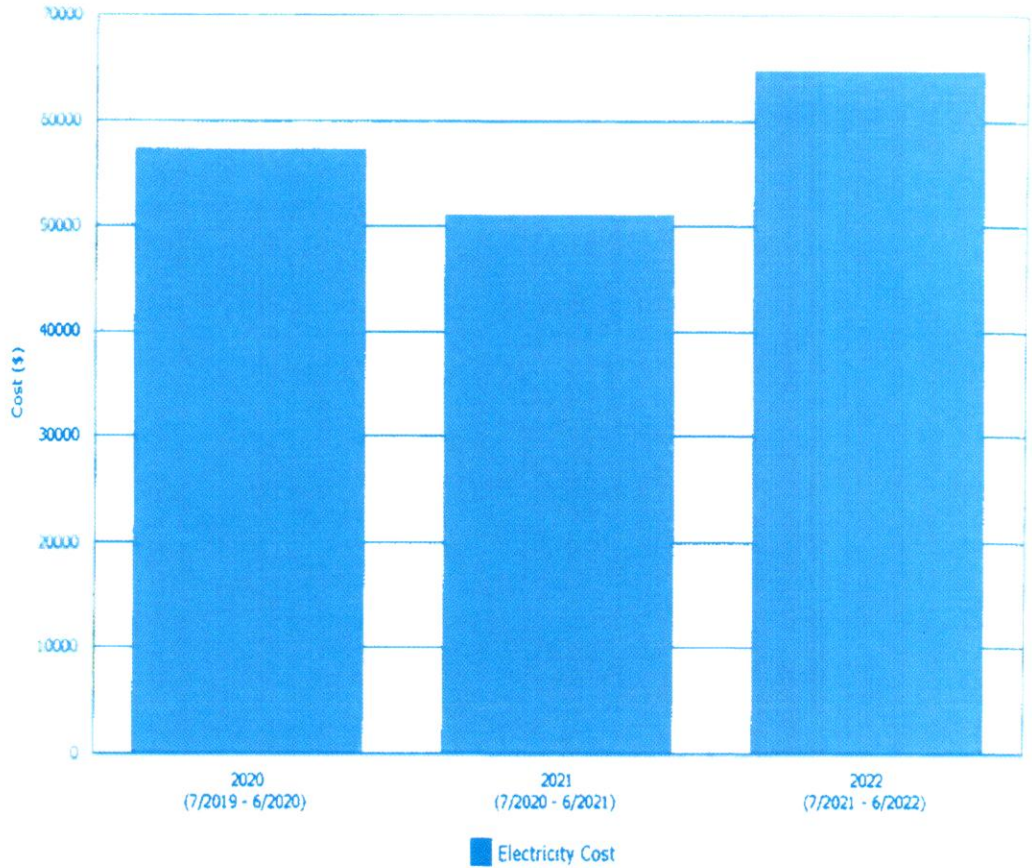
Period	All Utilities Cost
2020	\$83,105
2021	\$57,761
2022	\$78,103

**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Electricity Use (kWh)
2020	431,764
2021	342,440
2022	391,477

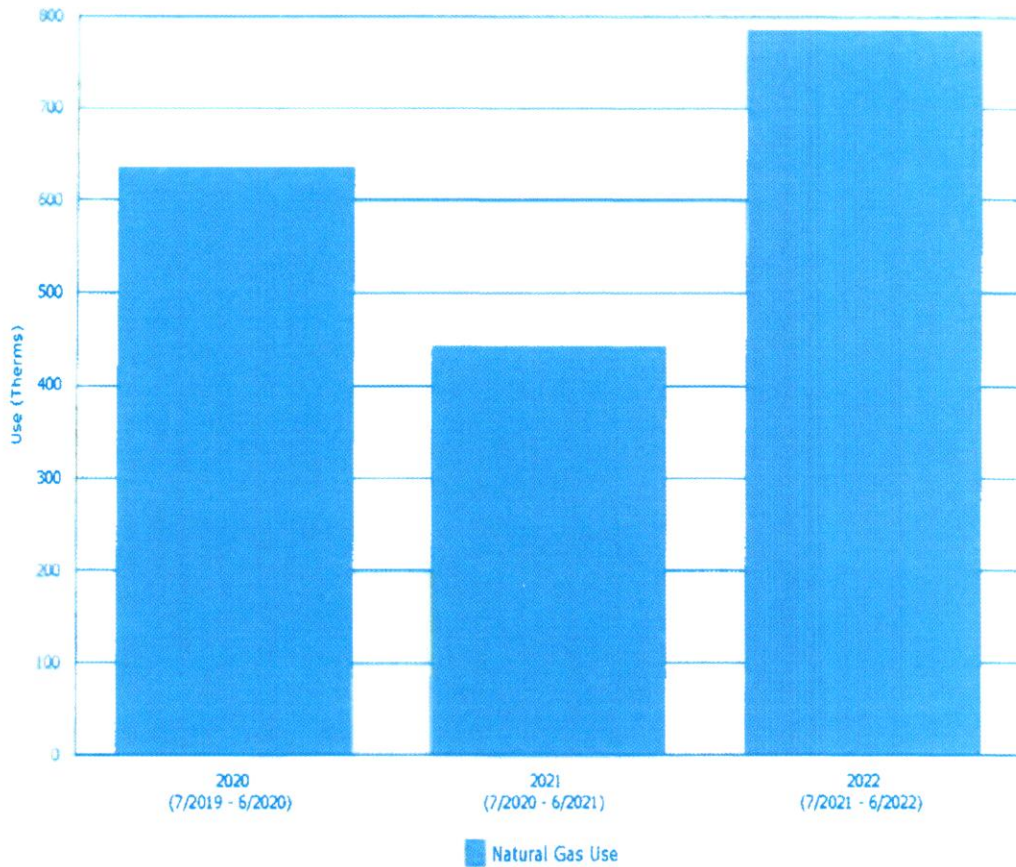
**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Electricity Cost
2020	\$57,200
2021	\$51,113
2022	\$64,817

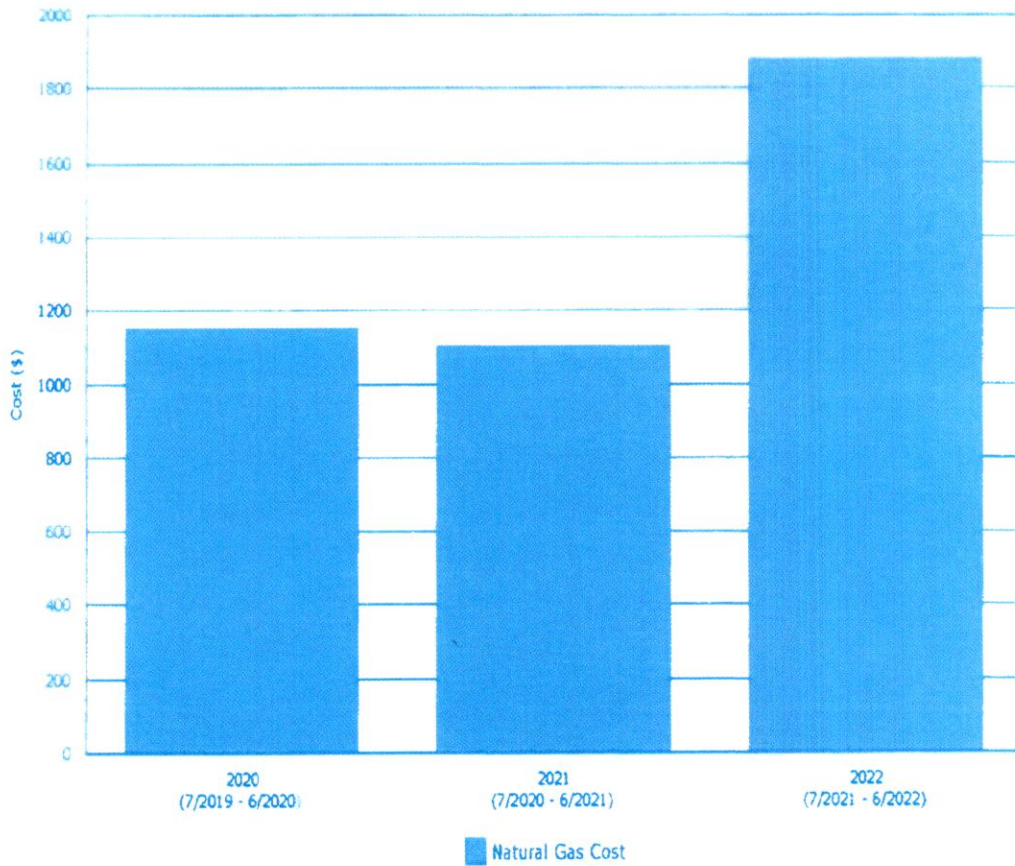
Period	Electricity \$/kWh
2020	\$0.1325
2021	\$0.1493
2022	\$0.1656

**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Natural Gas Use (Therms)
2020	637
2021	443
2022	786

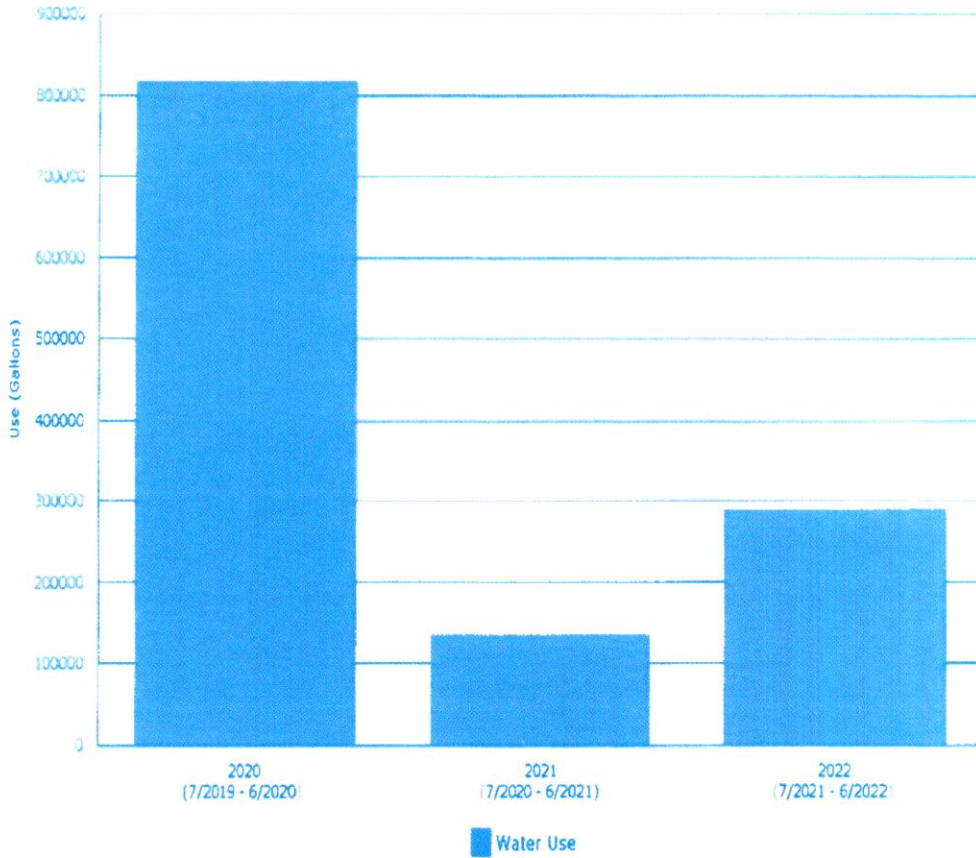
**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Natural Gas Cost
2020	\$1,156
2021	\$1,104
2022	\$1,883

Period	Natural Gas \$/Therm
2020	\$1.8163
2021	\$2.4894
2022	\$2.3962

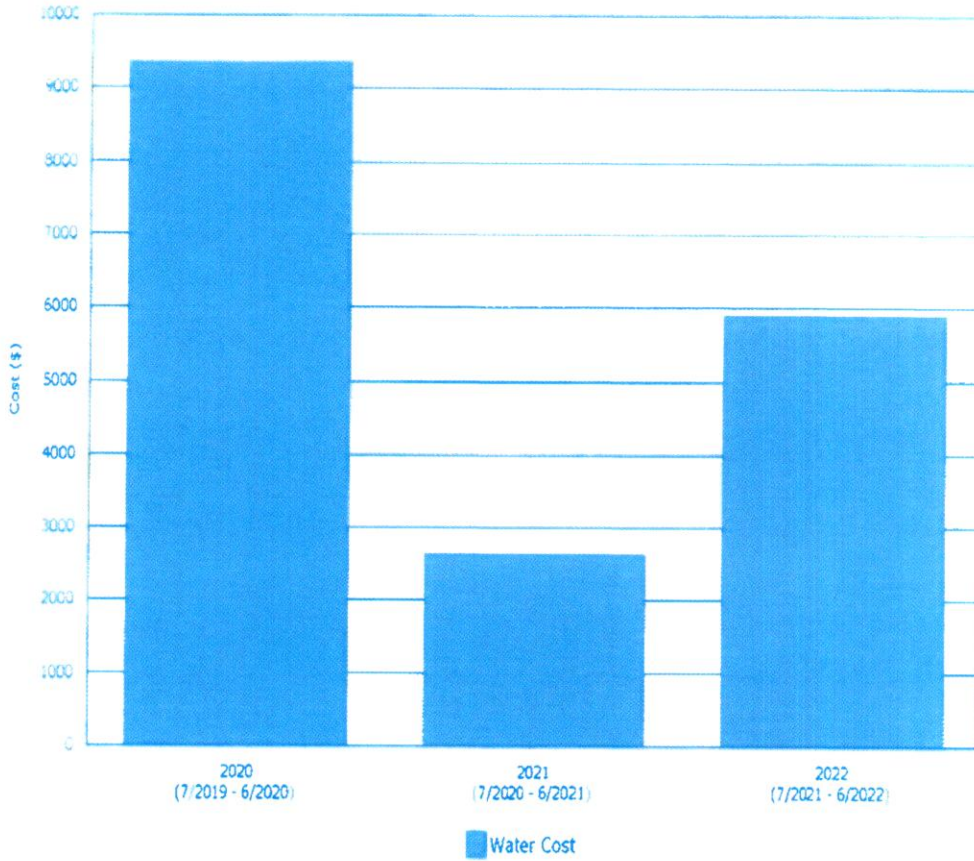
**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Water Use (Gallons)
2020	815,857
2021	134,504
2022	289,600

* Had water leak in April 2020.

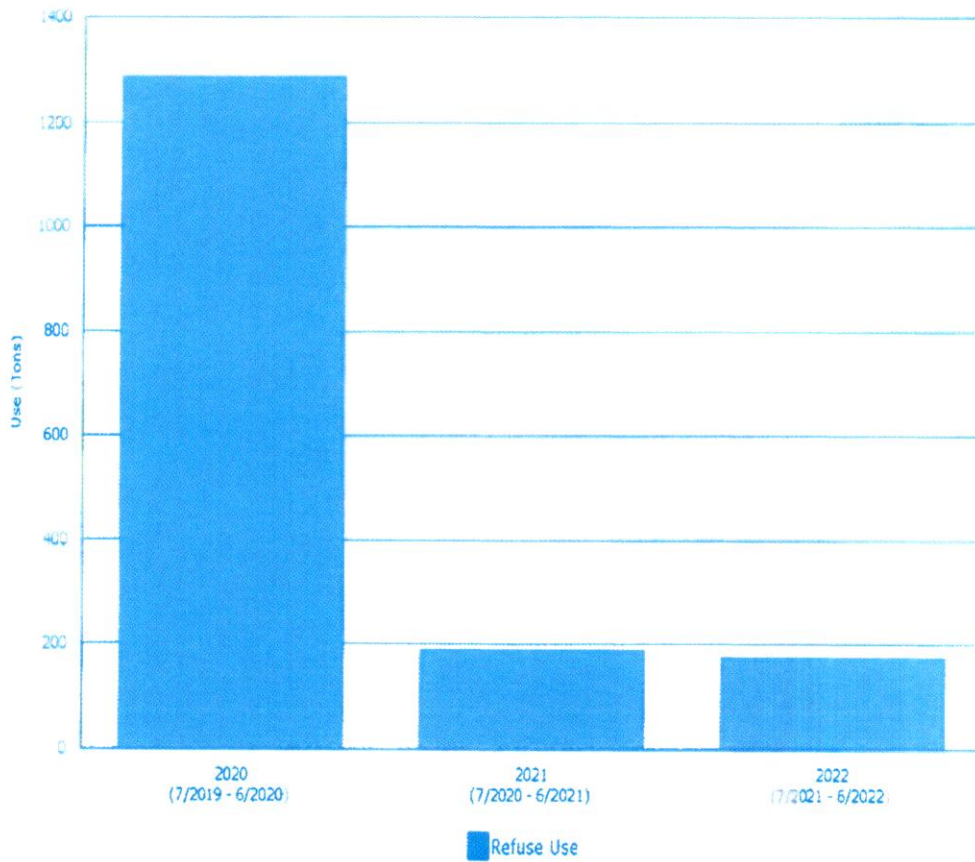
**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Water Cost
2020	\$9,376
2021	\$2,645
2022	\$5,889

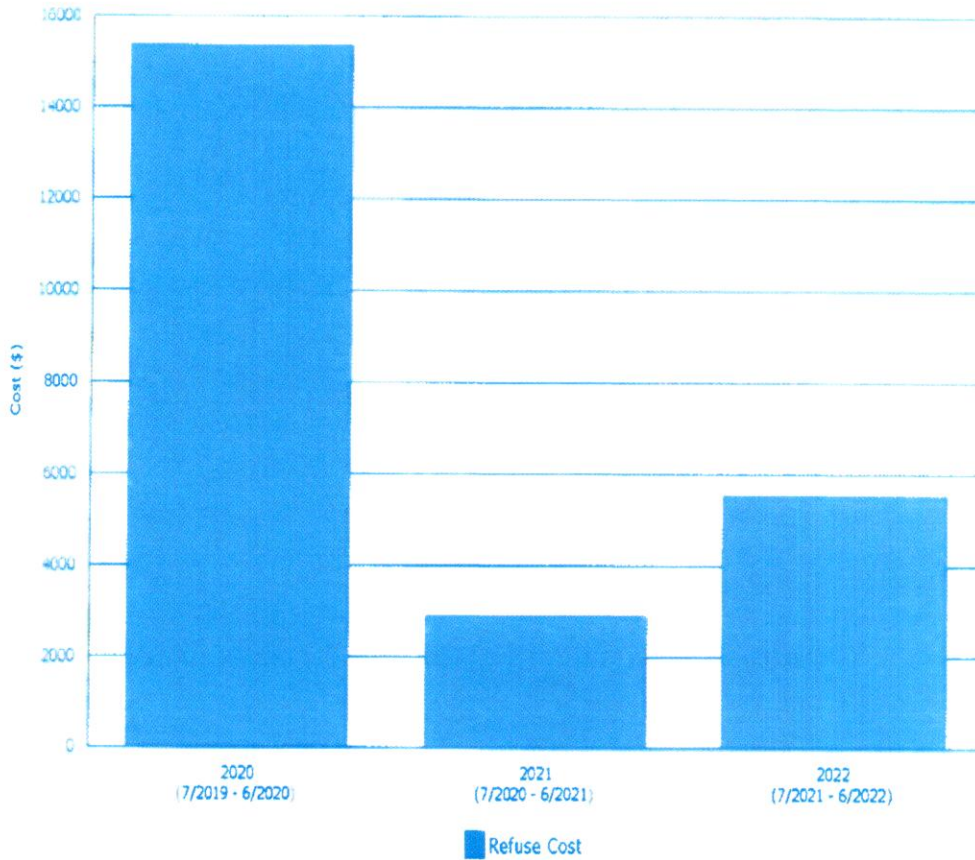
Period	Water \$/Gallon
2020	\$0.0115
2021	\$0.0197
2022	\$0.0203

**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Refuse Use (Tons)
2020	1,288
2021	190
2022	175

**Year-Over-Year Comparison
 Floyd County Board of Education
 John M. Stumbo Elementary -- 7/2019 to 6/2022**



Period	Refuse Cost
2020	\$15,373
2021	\$2,899
2022	\$5,513

Period	Refuse \$/Ton
2020	\$11.94
2021	\$15.26
2022	\$31.50