

BEN HAWES GOLF COURSE IRRIGATION

DESCRIPTION: Replacement irrigation system for the golf courses and practice areas.
START DATE: July 2022
EST. COMPLETION: April 2024
BUDGET: \$2,472,000
DEPT: Parks
MONTHLY CHGS: **Scheduling install work with irrigation system and pump house contractors. Based upon supply lead times, we are expecting install fall through winter.**

CONCRETE STREETS

DESCRIPTION: Annual maintenance of concrete pavement throughout City.
START DATE: On-going
EST. COMPLETION: On-going
BUDGET: \$165,000
DEPT: Street
MONTHLY CHGS: **Crew has completed repairs to Kingman Loop N/S from Secretariat to Secretariat for paving list and has moved to E. Byers from Bridgepointe to Copper Creek Dr. to repair curbs for paving list.**

CRAVENS POOL IMPROVEMENTS/REPAIRS

DESCRIPTION: Repairs and improvements to Cravens Pool.
START DATE: September 2022
EST. COMPLETION: May 2024
BUDGET: \$750,000
DEPT: Engineering/Parks
MONTHLY CHGS: **Completion of construction documents for bid underway.**

FIRE TRAINING CENTER

DESCRIPTION: **Design a new classroom/training building and a new four-story modular tower and burn room.** This facility will be a full replacement of the current facility on J.R. Miller Blvd. and will provide a state-of-the-art training facility for the Owensboro Fire Department, and aid with the recruitment and retention of firefighters.

START DATE: October 2021
EST. COMPLETION: March 2024
BUDGET: \$5,525,000
DEPT: Administration/Engineering
MONTHLY CHGS: **The contractor has completed all demolition work on the tower and former classroom building. The lot has been graded, leveled, and rocked for the new parking lot/training area. Additionally, the foundation pads have been leveled and rocked in preparation for the**

steel foundation material, which will allow the foundations to be completed. Foundation steel has been ordered, but has slowed the project for the last few weeks pending its arrival.

FIRE STATION #3

DESCRIPTION: This project will consist of a total replacement of the existing Fire Station #3, and include the building of a new expanded facility at the current location. Major aspects will include updated daytime, nighttime areas, administrative offices, along with modern apparatus bays.

START DATE: October 2022

EST. COMPLETION: February 2025

BUDGET: \$6,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **Work continues with the Architect and design team on the conceptual layout of the station. BrandStetter Carroll has processed the data on day-to-day activities to help guide the flow and concept of the new facility. Geotechnical work and schematic design development will consume the next six months of activities on this station.**

INDOOR SPORTS FACILITY

DESCRIPTION: Design and Construction of an 88,000 square foot indoor sports complex comprised of one turf court, 5 basketball courts, common areas, and admin offices.

START DATE: July 2022

EST. COMPLETION: December 2024

BUDGET: \$18,000,000

DEPT: Administration/Engineering

MONTHLY CHGS: **The design team is working through all the interior details of the layout of the new facility. The building will be comprised of five basketball size courts, with a turf field area for futsal and batting practice activities. Recent efforts have focused on the layout of the entry area, with ticketing, concession, storage, and officials' areas, with a tremendous focus on the overall flow of the building. Geotechnical work is complete, and the data is being studied to determine the proper foundation design.**

Schematic Design: February 2023
Design Development: **July 2023**
Construction Documents: **August - October 2023**
Bidding/Negotiation: **December 2023**
Construction: **January 2024 – July 2025**

MONETA SLEET JR. PARK IMPROVEMENTS

DESCRIPTION: Addition of park amenities; replaced green park sign to reflect new park name, adding 16' x 16' covered pavilion, enlarging basketball court to high school dimension half-court, improved perimeter lighting with assistance from OMU, and adding power pedestal. *Note - Playground replacement and addition of swings will occur in FY 2023-2024.*

START DATE: August 2022

EST. COMPLETION: Fall 2023

BUDGET: \$102,000

DEPT: Engineering / Parks

MONTHLY CHGS: **The concrete court is constructed and installation of the goals will follow soon. Coating for the court cannot be performed until the concrete has cured for a minimum of 28 days. The shelter is complete.**

NORTHWEST NRSA

DESCRIPTION: Revitalization of the northwest area of Owensboro

START DATE: May 2021

EST. COMPLETION: June 2025

BUDGET: \$8 Million

DEPT: Community Development

MONTHLY CHGS: The Northwest NRSA (Riverview) is generally bounded on the north by the municipal limits, Ohio River, West First Street, Ebach Street and Schroth Street; on the south by the north side of 5th Street; on the east by Walnut Street and on the west by Ewing Road and Texas Avenue. Our downspout disconnection partnership with RWRA will begin in summer 2022. The new name will be used for signage within the neighborhood boundaries. Over the next four years, roughly \$8M in public and private funds will be used for revitalization through various local and federal grant programs:

Applications Received:

Existing Homeowner Exterior Rehab Grant – **71**
Down Payment Assistance - **3**
Commercial Façade Grant – **9**
Single Family New Build – **8**
Private Projects - **10**
Rental Rehab Grant – **64**
Single Family Rehab – **20**
Single Family Demolitions – **4**
Downspout Disconnects - **61**

TOTAL: 250

In addition, there will be beautification measures applied to First and Second streets within the NRSA.

PUBLIC INV.	PRIVATE INV.	TOTAL INV.
\$4,067,121	\$5,950,470	\$10,017,591

PARKS MASTER PLAN

DESCRIPTION: Master Plan development for future planning and visioning.
 START DATE: November 2022
 EST. COMPLETION: **May 2024**
 BUDGET: \$100,000
 DEPT: Parks
 MONTHLY CHGS: **Project underway with engagement surveys open for public input. Bi-weekly progress meetings. Anticipating the overall project taking 18 to 24 months.**

PAVING PROGRAM

DESCRIPTION: Street paving program within city. There is a prioritized list of additional streets and alleys if additional funds become available.
 START DATE: On-going
 EST. COMPLETION: On-going
 BUDGET: \$2 Million
 DEPT: Engineering & Street Depts.
 MONTHLY CHGS: The spring 2023 paving list is provided below. Street crews are working on repairing curbs and base failures. The fall 2023 paving list has been drafted and submitted to utility districts for scheduling repairs.

Street	Begin	End	Status
Collins Drive	Gemini Drive	Carpenter Drive	Paved
Benjamin Landing	End	End	Paved
Frederica Street	W 5 th Street	W 2 nd Street	Prep Work Complete
Kelly Lane	Old Hartford Rd	End	Paved
E Victory Ct	Kelly Lane	E 26 th Street	Paved
W Victory Ct	E Victory Ct	E 26 th Street	Paved
Fuqua Ct	E Parrish Ave	End	Paved
Dieterle Drive	Dieterle Drive S	Veatch Road	Prep Work Complete
Dieterle Drive S	Dieterle Drive	Legion Park Drive	Prep Work Complete
Dieterle Drive N	Dieterle Drive	Legion Park Drive	Prep Work Complete
Legion Park Drive	Dieterle Drive S	End of ROW	Prep Work Complete
Friendship Drive	Byers Ave	City Limits	Prep Work Complete
Yewells Landing W	Southeastern Parkway	Yewells Landing S	Prep Work Complete
Omaha Ct	Kingman Loop N	End	Paved
Kingman Loop N	Secretariat Drive	Kingman Loop S	Paved
Kingman Loop S	Secretariat Drive	Kingman Loop N	Paved

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- HWY 54**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Submitted Request for Disbursement in amount of \$1,568,121.95.** Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

**TAX INCREMENT FINANCING
DEVELOPMENT AREA- DOWNTOWN**

DESCRIPTION: State incentivized TIF area whereby the state and city partner to pool approximately 80% of their incremental tax gained inside the footprint for a period not to exceed 20 years to pay for qualified infrastructure improvements.

START DATE: Dec 8, 2016

EST. COMPLETION: Dec 1, 2036 or when approved caps are met

DEPT: Administration

MONTHLY CHGS: **Submitted Request for Disbursement in amount of \$506,682.46.** Legislation approved to keep city whole for next two years. We will have to advocate for this fix to become permanent.

YORK DITCH STORMWATER PROJECT

DESCRIPTION: Drainage improvements in the area bounded by Dallas Ave to the west, Harlan Ave to the east, N. Stratford Dr to the north, and Bittel Rd to the south.

START DATE: July 2022

EST. COMPLETION: May 2024

BUDGET: \$5M

DEPT: Engineering

MONTHLY CHGS: **The project is advertised for construction bids. Bid opening is scheduled for mid-June. We received permit approval from the Army Corps Engineers. KYTC permit is pending.**

Strand Associates, Inc.	
City of Owensboro, KY	
York Neighborhood Stormwater Design	
Task	Approximate Completion Date
Task 1 - Conduct Site Survey	8/26/2022
Task 2 - Conduct Geotechnical Investigation	9/16/2022
Task 3 - Develop Updated Stormwater Model and Concept	10/3/2022
Task 4 - Develop 30% Design	11/28/2022
Task 5 - Develop 60% Design	1/10/2023
Task 6 - Develop 90% Design	2/14/2023
Task 7 - Develop Final Design	3/7/2023
Task 8 - Provide Bidding Assistance	4/3/2023
Task 9 - Provide Permitting Assistance	3/7/2023
Task 10 - Project Management, Project and Public Meetings	Ongoing
Totals	