

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School Crofton Elementary

YEAR 2023-2024

	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	-52,679.35	\$2,689.35	\$0.00	\$10.00
Food Instr. Non Food Service	\$35.32	\$200.00	\$230.00	\$5.32
Awards	\$54.50	\$50.00	\$100.00	\$4.50
Other Student Activities	\$525.00	\$5,000.00	\$5,520.00	\$5.00
Library SAF	\$1,899.62	\$5,000.00	\$6,800.00	\$99.62
Field Trips	\$434.00	\$5,000.00	\$5,430.00	\$4.00
Rotary	\$0.00	\$3,000.00	\$3,000.00	\$0.00
United Way	\$0.00	\$1,000.00	\$1,000.00	\$0.00
Yearbook	\$2,015.93	\$2,000.00	\$4,000.00	\$15.93
Totals	\$2,285.02	\$23,939.35	\$26,080.00	\$144.37

Chris Gwin
Principal
4/28/23
Date

Calypso
School Treasurer
4/28/2023
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School **FREEDOM ELEMENTARY**

Year **2023-2024**

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
STAFF COURTESY FUND	0	600	550	50
FUNDRAISING	5,000	10,000	8,000	7,000
CONCESSIONS	500	2,500	2,000	1,000
CLASS FIELD TRIPS	802	1,500	1,500	802
BOOKFAIR	5,000	11,000	5,500	10,500
UNITED WAY	0	1,000	1,000	0
ROTARY	0	5,000	5,000	0
YEARBOOKS	1674	1,500	1,000	2,174
ACADEMIC TEAM	565	1,000	380	1,185
STLP	834	320	650	504
CHOIR	115	550	300	365
K-KIDS	80	780	300	560
Totals	10,064	36,670	22,880	23,804

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Indian Hills Elementary School

Year 2023 - 2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General Supplies	\$2700.00	\$200.00	200.00	\$2700.00
Year book	\$60.00	\$1800.00	\$1800.00	\$60.00
Food Instr. Non Food Instr.	\$1,004.00	\$1200.00	\$1200.00	\$1,004.00
Fees/Registration	\$190.00	\$0	\$80.00	\$110.00
Awards	\$119.00	\$0	\$0	\$119.00
Other Student Activities	\$3,179.00	\$37,700.00	\$37,700.00	\$3,179.00
Rotary Activities	\$0	\$3500.00	\$3500.00	\$0
Instructional Fieldtrips	\$305.00	\$2500.00	\$2500.00	\$305.00
Library General Supplies	\$327.00	\$8000.00	\$8000.00	\$327.00
Totals	\$7884.00	\$49,900.00	\$49,980.00	\$7,804.00

Sara D. Johns
Principal
Date 4/28/23

Corey Turner
School Treasurer
Date 4/28/23

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Millbrooke

Year 2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General 0610	1073.00	5000.00	4500.00	1573.00
Chili Fest 0610CF	4302.00	12000.00	10000.00	6302.00
Yearbook 0610Y	200.00	7000.00	6000.00	1200.00
Flower Fund 0617	340.00	700.00	600.00	440.00
Fundraiser 0679	11893.00	25000.00	20000.00	16893.00
Field Trip 0894	500.00	7000.00	7000.00	500.00
Archery 0610A	0	0	0	0
Beta 0610BE	425.00	200.00	200.00	425.00
Choir 0610CH	0	400.00	400.00	0
K Kids 0610KI	476.00	500.00	500.00	470.00
STLP 0610SL	876.03	0	0	876.03
Library 25390610	1467.06	12000.00	10000.00	3467.06
CBI 2533	100.00	100.00	100.00	100.00
Suicide 0610SC	12.45	0	0	12.45
MISC 0899	0	0	0	0
Rotary 0679RO	0	3000.00	3000.00	0
United Way 0679U	0	2000.00	2000.00	0
Totals	2168.54	74900.00	64300.00	32258.54

Rutha B
Principal 4/14/2023

Christy Allison
School Treasurer 4/14/2023

Date

Date

Submit to District Finance Office by May 1

F-SA-3

MLK Elementary

22-23

Totals

Notes

Principal: 4-19-23

School Treasurer

Howard

School Treasurer 04/14/2023

Date _____

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Pembroke Elementary

Year 2023-2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	1,719	7,500	6,500	2,556.26
Staff	997	800	600	775.85
Yearbook	1,191	2,200	2,200	866.40
Student Activities	8,727	6,500	5,500	3,719.90
Rotary	0	2,600	2,600	0
Field Trip	680	2,500	2,500	498
CBI Funds	150	0	0	150
Archery	936	2,500	2,500	1,032.43
STLP	311	300	300	310.96
Library	4,640	7,000	6,000	6,684.47
United Way	0	1,000	1,000	0
Totals	19,351	32,900	29,700	16,594.27

Dana Gary
Principal
4-12-23
Date

Carmy Perry
School Treasurer
4-12-23
Date

Submit to District Finance Office by May 1

F-SA-3

Year 23-24

Jacy Ramirez
Principal
May 1, 2023
Date

Annette Ader
School Treasurer
5.1.23
Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School South Christian Elem.

Year FY 2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
1702518 0610 8170 Gen.	1,258.00	2,000.00	2,000.00	1,258.00
1702518 0610PE 8170 PE	766.00	800.00	800.00	766.00
1702518 0610Y 8170 Yearb	1,497.00	1,000.00	1,000.00	1,497.00
1702518 0617 8170 Teacher	486.00	1,500.00	1,500.00	486.00
1702518 0679 8170 Fund.	14,811.00	12,000.00	12,000.00	14,811.00
1702518 0679U 8170 U.W.	0	700.00	700.00	0
1702519 0894 8170 FieldT.	1,177.00	4,000.00	4,000.00	1,177.00
1702533 0675 8170 CBI	300.00	300.00	300.00	300.00
1702535 0610AT 8170 Aca.	567.00	closed	account	
1702535 0610CS 8170 Chess	31.00	closed	account	
1702535 0610SL 8170 SLIP	3,147.00	2,000.00	2,000.00	3,147.00
1702559 0610 8170 Lib.	3,305.00	6,000.00	6,000.00	3,305.00
Totals				

Dr. Cherise Williams

Principal

4/28/23

Date

Kayle Gilkey

School Treasurer

4.28.23

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Christian County Middle School

Year 2023 - 2024

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
General	\$12,641.57	\$5,000.00	\$7,000.00	\$10,641.57
Academic	\$2.71	\$400.00	\$275.00	\$127.71
Dance	\$3,552.81	\$1,400.00	\$1,200.00	\$3,752.81
Boys Basketball	\$2,462.85	\$1,000.00	\$1,500.00	\$1,962.85
STLP	\$300.00	\$900.00	\$800.00	\$400.00
Athletics	\$18,640.57	\$10,000.00	\$8,000.00	\$20,640.57
Cheerleaders	\$866.40	\$1,500.00	\$1,400.00	\$966.40
Football	\$6,831.17	\$3,000.00	\$2,900.00	\$6,931.17
Choir	\$1,057.00	\$500.00	\$600.00	\$957.00
Band	\$1,682.49	\$1,000.00	\$800.00	\$1,882.49
Yearbook	\$0.00	\$1,840.00	\$1,840.00	\$0.00
Rotary	\$0.00	\$800.00	\$800.00	\$0.00
Girl Basketball	\$1,463.61	\$4,000.00	\$3,500.00	\$1,963.61
FFA	\$587.78	\$400.00	\$350.00	\$637.78
United Way	\$0.00	\$600.00	\$600.00	\$0.00
Beta	\$1,544.04	\$4,500.00	\$4,000.00	\$2,044.04
KYA	\$5,801.40	\$5,000.00	\$4,500.00	\$6,301.40
Totals	\$57,434.40	\$41,840.00	\$40,065.00	\$59,209.40

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Hopkinsville Middle School

Year 23/24

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
Student Council	968.63	500.00	500.00	968.63
Athletics	8,542.81	12,500.00	12,500.00	8,542.81
Dance Team	1,131.76	3,600.00	3,600.00	1,131.76
Football	2,541.69	2,500.00	2,500.00	2,541.69
Cheerleading	1,268.30	3,700.00	3,700.00	1,268.30
Boys Basketball	633.39	6,500.00	6,000.00	1,133.39
Archery	1,608.38	1,800.00	1,800.00	1,608.38
Science Olympiad	619.59	0	300.00	319.59
STLP	478.08	500.00	500.00	478.08
Academic Team	1,403.64	1,000.00	1,000.00	1,403.64
Band	4,933.03	2,500.00	2,500.00	4,933.03
Girls Basketball	3,709.23	6,000.00	6,000.00	3,709.23
Beta	3,395.05	9,100.00	9,100.00	3,395.05
Choir	2,588.52	1,000.00	1,000.00	2,588.52
8th Grade Dance	2,672.33	0	400.00	2,272.33
Yearbook Pictures	5,245.94	1,800.00	600.00	6,445.94
Art Club	250.00	300.00	300.00	250.00
Step Team	1,402.96	3,000.00	3,000.00	1,402.96
KYA	286.90	6,120.00	6,120.00	286.90
Inst. Field Trips	1,851.93	500.00	500.00	1,851.93
PBIS	916.50	0	700.00	216.50
General	4,752.83	1,000.00	1,000.00	4,752.83
Student Fees	6,158.12	8,000.00	8,000.00	6,158.12
Totals				

Principal

Date

School Treasurer

Date

Submit to District Finance Office by May 1

F-SA-3

Year 23/24

Totals

Date _____

Date _____

Submit to District Finance Office by May 1

**SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET**

F-SA-3

School	CCHS	Year	2023-2024
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Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditure	Balance
General- Instructional	\$12,699.62	\$15,200.00	\$13,500.00	\$14,399.62
Colonels R Cookin	\$750.00	\$2,500.00	\$1,700.00	\$1,550.00
Food Instructional- Non (Teacher Concessions)	\$731.35	\$1,800.00	\$1,200.00	\$1,331.35
Girls Soccer	\$4,615.85	\$3,040.00	\$3,890.00	\$5,465.85
JROTC	\$7,883.38	\$12,116.90	\$6,600.00	\$13,400.28
Choir	\$1,923.68	\$885.00	\$1,770.00	\$2,808.68
Archery	\$1,035.67	\$2,450.00	\$2,075.00	\$1,410.67
Football	\$6,576.63	\$6,604.52	\$5,000.00	\$8,181.15
Dance	\$2,768.56	\$14,400.00	\$13,608.00	\$3,560.56
Cheerleading	\$3,113.36	\$7,220.00	\$5,100.00	\$5,233.36
Wrestling	\$3,460.61	\$9,995.00	\$6,500.00	\$6,955.61
Illuminated Honor Society	\$0.00	\$800.00	\$800.00	\$800.00
Band	\$14,273.00	\$21,000.00	\$11,000.00	\$24,273.00
Drama Club	\$1,145.00	\$1,447.36	\$830.00	\$1,762.36
Black Student Union	\$0.00	\$950.00	\$950.00	\$950.00
FFA	\$22,593.00	\$47,593.00	\$25,000.00	\$45,186.00
NHS	\$1,466.00	\$935.00	\$531.00	\$1,870.00
Tennis	\$2,049.00	\$600.00	\$600.00	\$2,049.00
Bowling	\$493.50	\$1,500.00	\$1,250.00	\$743.50
Yearbook	\$9,380.07	\$3,000.00	\$3,000.00	\$9,380.07
Student Council	\$2,140.35	\$3,000.00	\$2,300.00	\$2,840.35
Art Club	\$590.19	\$1,175.00	\$875.00	\$890.19
Prom	\$0.00	\$9,000.00	\$7,000.00	\$0.00
Indoor Percussion	\$200.00	\$4,000.00	\$2,000.00	\$2,200.00
Guitar	\$733.36	\$500.00	\$400.00	\$833.36
Winterguard	\$883.51	\$6,000.00	\$3,000.00	\$9,883.51
Girls Basketball	\$565.61	\$1,000.00	\$1,000.00	\$565.61
Boys Soccer	\$726.33	\$2,700.00	\$1,500.00	\$1,926.33
Golf	\$172.66	\$300.00	\$150.00	\$322.66
Totals	\$102,970.29	\$181,711.78	\$123,129.00	\$170,773.07

Principal

Date

Monica Holloway

School Treasurer

4/27/2023

Date

Submit to District Finance Office by May 1

SCHOOL ACTIVITY FUND
PRINCIPAL'S COMBINING BUDGET

F-SA-3

School Gateway Academy

Year 2022-2023

Activity Accounts	Beginning Balance	Estimated Receipts	Estimated Expenditures	Balance
97525180610AU8975 - Auto	\$ 885.59	\$ 400.00	\$ 350.00	\$ 935.59
975251806748975 - Awards	\$ 1,085.54		\$ 250.00	\$ 835.54
97525350617CU8975 Culinary	\$ 932.80	\$ 2,000.00	\$ 850.00	\$ 2,082.80
97525180610EN8975 - Engineering	\$ 684.46	\$ 700.00	\$ 100.00	\$ 1,284.46
97525350610FC8975 - FCCLA	\$ 433.00	\$ 300.00	\$ 250.00	\$ 483.00
97525350910HA8975 - HOSA	\$ 3,256.60	\$ 2,750.00	\$ 400.00	\$ 5,606.60
97525350610IR8975 - Interntional Robotics	\$ 205.00	\$ 150.00	\$ 200.00	\$ 155.00
97525180610MA8975 - Machine	\$ 626.38	\$ 500.00	\$ 150.00	\$ 976.38
97525180610MK8975 - Marketing	\$ 85.00	\$ 350.00	\$ 100.00	\$ 335.00
975251806178975 - NonFood Supplies	\$ 2,767.48	\$ 1,800.00	\$ 300.00	\$ 4,267.48
975251806798975 - Other	\$ 640.90		\$ 400.00	\$ 240.90
97525350610RC8975 - Robotics	\$ 3,760.85	\$ 13,100.00	\$ 6,000.00	\$ 10,860.85
97525180610SK8975	\$ 1,491.03	\$ 1,010.00	\$ 500.00	\$ 2,001.03
975251806108975 - Supplies	\$ 3,981.93	\$ 1,800.00	\$ 850.00	\$ 4,931.93
97525180610TL8975 - Teaching & Learning	\$ 384.04	\$ 1,070.00	\$ 950.00	\$ 504.04
97525350610TS8975 -TSA	\$ 222.00	\$ 3,650.00	\$ 1,500.00	\$ 2,372.00
97525180610WD8975 - Welding	\$ 1,230.35	\$ 250.00	\$ 100.00	\$ 1,380.35
Totals	\$ 22,672.95	\$ 29,830.00	\$ 13,250.00	\$ 39,252.95

Principal

Date

School Treasurer

Date

Submit to District Finance Office by **May 1**

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	BEGINNING CASH BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	REMAINING CASH BALANCE
502518	610	8050	GENERAL SUPPLIES	4,800	5,000	2,500	7,300
502518	0610JR	8050	JROTC	3,200	5,000	3,000	5,200
502518	0610Y	8050	YEARBOOK	1,062	15,000	13,000	3,062
502518	617	8050	FOOD INSTR NON FOOD SERVICE	3,685	3,000	3,000	3,685
502518	673	8050	FEES/REGISTRATIONS (STUDENTS)	39,917	25,000	20,000	44,917
502518	679	8050	OTHER STUDENT ACTIVITIES	75	2,000	2,000	75
502525	610	8050	ATHLETICS GENERAL SUPPLIES	29,895	15,000	15,000	29,859
502525	0610BB	8050	BOYS BASKETBALL	853	2,000	2,000	853
502525	0610BF	8050	BASS FISHING	345	500	400	445
502525	0610BG	8050	BOYS GOLF	650	1,000	1,000	650
502525	0610BL	8050	BASEBALL	2,707	2,000	2,000	2,707
502525	0610BS	8050	BOYS SOCCER	2,367	1,000	1,000	2,367
502525	0610BW	8050	BOWLING	-	1,000	500	500
502525	0610C	8050	CHEER	3,626	2,000	2,000	3,626
502525	0610CC	8050	CROSS COUNTRY	2,287	2,000	2,000	2,287
502525	0610D	8050	DANCE	625	1,500	1,500	625
502525	0610F	8050	FOOTBALL	259	5,000	5,000	259
502525	0610GB	8050	GIRLS BASKETBALL	3,857	2,000	2,000	3,857
502525	0610GG	8050	GIRLS GOLF	403	1,000	1,000	403
502525	0610GS	8050	GIRLS SOCCER	2,426	2,000	2,000	2,426
502525	0610S	8050	SOFTBALL	254	1,000	1,000	254
502525	0610SW	8050	SWIM TEAM	-	2,000	2,000	-
502525	0610T	8050	TENNIS	41	1,000	1,000	41
50252	0610TR	8050	TRACK TEAM	3,426	4,000	3,000	4,426
50252	0610V	8050	VOLLEYBALL	-	1,000	1,000	-
502525	0610W	8050	WRESTLING	295	1,000	1,000	295
502525	0610WE	8050	WEIGHTLIFTING	5	500	500	5
502535	0610A	8050	ARCHERY	1,286	1,000	1,000	1,286
502535	0610AR	8050	ART	819	500	500	819
502535	0610AT	8050	ACADEMIC TEAM	315	500	500	315
502535	0610B	8050	BAND	11,425	10,000	10,000	11,425
502535	0610BE	8050	BETA CLUB	4,230	1,000	1,000	4,230
502535	0610CG	8050	COLOR GUARD	822	500	500	822

ORG	OBJ	PROJECT	ACCOUNT DESCRIPTION	BEGINNING CASH BALANCE	ESTIMATED RECEIPTS	ESTIMATED EXPENDITURES	REMAINING CASH BALANCE
502535	0610CH	8050	CHOIR	5	1,000	1,000	5
502535	0610FB	8050	FBLA	1,468	2,000	2,000	1,468
502535	0610FC	8050	FCA	160	10,000	10,000	160
502535	0610FF	8050	FFA	6,924	100	100	6,924
502535	0610FL	8050	FCS	90	5,000	5,000	90
502535	0610GC	8050	SUPPLIES - GRAD CLASS	335	10,000	10,000	335
502535	0610K	8050	KYA	6,731	5,000	5,000	6,731
502535	0610KE	8050	KEY CLUB	363	5,000	5,000	363
502535	0610N	8050	NHS	2,537	5,000	5,000	2,537
502535	0610PR	8050	SUPPLIES - PROM	4,264	500	500	4,264
502535	0610SC	8050	STUDENT COUNCIL	6,141	1,000	1,000	6,141
502535	0610SL	8050	STLP	1	5,000	5,000	1
502535	0610SO	8050	SCIENCE OLYMPIAD	420	3,000	3,000	420
502535	0610SU	8050	STUDENT UNION	230	1,000	500	730
502535	0610WG	8050	WINTERGUARD	611	2,000	2,000	611

Andy Campbell
Principal's Signature

6-5-2023

Date

Shawna Shrestha
School Treasurer's Signature

6/5/23

Date