

KDE APPROVAL DATE: TBD

BEECHWOOD IND. SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P - 6, 7 - 12
- 2. Long Range Plan P - 6, 7 - 12

| SCHOOL CENTERS | Status | Organization | 2022 Student Enrollment / Capacity |
|--|-----------|--------------|------------------------------------|
| 1. Secondary | | | |
| a. Beechwood High School (A1 Center) (Shares facility with Beechwood Elementary School) | Permanent | 7-12 Center | 728/633 |
| 2. Elementary | | | |
| a. Beechwood Elementary School (A1 Center) (Shares facility with Beechwood High School) | Permanent | PS-6 Center | 703/750 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-26 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after 2024-26 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
 - 1. Beechwood High School 1927, '50, '80, '69, '70, '85, '91, '00,'10, '11, '12 & '15 119,078 sf. 68%
 - Campus Expansion for High School and Garage \$750,000
 - Construct: 1 Agri-Science research and development building 3,600 sf. \$1,731,176
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. %** Cost Est.

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** Cost Est.

1927, '50, '80, '69, '70, '85, '91, '00, '10,

1. Beechwood High School '11, '12 & '15 119,078 sf. 68%

Construct: 1 Cafeteria expansion 750 sf. \$360,662

1927, '50, '80, '69, '70, '85, '91, '00, '10,

2. Beechwood Elementary School '11, '12 & '15 93,050 sf. 74%

Construct: 1 Cafeteria expansion 750 sf. \$303,507

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Maintenance Facility

Construct new maintenance and storage facility 4000 sf. \$1,004,640

1. Parking garage

Construct new parking garage with 150 spaces \$3,855,000

DISTRICT NEED \$8,004,985

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. **Eff. %** Cost Est.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Beechwood Elementary School 93,050 sf. 74%

Replace / renovate playground areas \$300,000

2. Clear hillside between stadium and maintenance garage (for future use) \$500,000

3. Athletic Upgrades

Construct new concession stands and restroom facilities at lower and upper fields \$900,000

Construct replacement pressbox facilities (lower and both upper fields) \$800,000

Replace field turf (lower field) \$750,000

Replace tennis courts and retaining wall \$300,000

4. Replace fence at property perimeter (I-75 side of campus) \$35,000