



Bullitt County Public Schools

1040 Highway 44 East
Shepherdsville, Kentucky 40165

502-869-8000
Fax 502-543-3608
www.bullittschools.org

TO: Jesse Bacon
FROM: Troy Wood *T Wood*
DATE: March 20, 2019
RE: Agenda Item for June Board Meeting
2023–2027 District Facility Plan

The Local Planning Committee (LPC) conducted an LPC Meeting on May 30, 2023 to review the **Draft** District Facility Plan (DFP), which was reviewed by the Kentucky Department of Education. The Local Planning Committee voted to accept the **Draft** District Facility Plan.

At the Board meeting on Monday evening, June 19, 2023, the **Draft** District Facility Plan will be presented by Tim Eaton Facilitator, in a public forum for any comments prior to approval from the Local Board of Education.

Please let me know if you have any questions.

Attachments:

- DRAFT 2023-2027 District Facility Plan
- District Facility Plan Submittal Form

BULLITT COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: TBD

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 2-12, 9-12
2. Long Range Plan PS-5, 6-8, K-12, 9-12

					6 yr. proj. enroll	2022 SRC Student <u>Enrollment</u> Capacity
SCHOOL CENTERS		School Classification	Status	Organization		
1. Secondary						
a.	Bullitt Central High School	A1	Permanent	9-12 Center	1268	1288/1151
b.	Bullitt East High School	A1	Permanent	9-12 Center	1444	1467/1962
c.	North Bullitt High School	A1	Permanent	9-12 Center	1094	1111/1231
d.	Bullitt Alternative Center School	A6	Permanent	6-12 Center	60	61/36
e.	Riverview Opportunity Center	A5	Permanent	K-12 Center	19	19/120
f.	Bullitt Area Technology Center	C2	Permanent	9-12 Center		504/na
2. Middle						
a.	Bernheim Middle School	A1	Permanent	6-8 Center	474	481/472
b.	Bullitt Lick Middle School	A1	Permanent	6-8 Center	497	505/693
c.	Eastside Middle School	A1	Permanent	6-8 Center	658	668/800
d.	Hebron Middle School	A1	Permanent	6-8 Center	505	513/567
e.	Mt. Washington Middle School	A1	Permanent	6-8 Center	482	490/600
f.	Zoneton Middle School	A1	Permanent	6-8 Center	400	406/800
3. Elementary						
a.	Brooks Elementary School	A1	Permanent	PS-5 Center	403	409/600
b.	Cedar Grove Elementary School	A1	Permanent	PS-5 Center	354	360/507
c.	Crossroads Elementary School	A1	Permanent	PS-5 Center	420	426/575
d.	Freedom Elementary School	A1	Permanent	PS-5 Center	506	514/550
e.	Lebanon Junction Elementary Schoc	A1	Permanent	PS-5 Center	373	379/407
f.	Maryville Elementary School	A1	Permanent	PS-5 Center	289	293/420
g.	Mt. Washington Elementary School	A1	Permanent	PS-5 Center	557	566/521
h.	Nichols Elementary School	A1	Permanent	PS-5 Center	110	111/226
j.	Old Mill Elementary School	A1	Permanent	PS-5 Center	481	489/800
k.	Overdale Elementary School	A1	Permanent	PS-5 Center	315	320/575
l.	Pleasant Grove Elementary School	A1	Permanent	PS-5 Center	599	608/625
m.	Roby Elementary School	A1	Permanent	PS-5 Center	382	388/575
n.	Shepherdsville Elementary	A1	Permanent	PS-5 Center	488	496/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Bullitt Central High School (1969, 1978, 1994, 1999, 2004)		147,210 sf.			
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; new curtain at gym stage, replace basketball court wood floor, interior finish updates, band room acoustic upgrades, front facade upgrades, general site improvements including ADA access to athletic fields, fencing and paved access roads, plumbing fixtures, exhaust ventilation, fan coil units, electrical service distribution, stairs, exterior wall repair, exterior doors, gas supply, hot water boilers, boiler room piping, chillers hydronic distribution, and industrial doors for the 1969 and 1978 portions of the building.					\$2,101,670
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing, air distribution systems (2005 update) and humidity control (2003 update).					\$2,572,987
Bullitt Central High School (1969, 1978, 1994, 1999, 2004)					
Construct:	6	Standard Classrooms	750 sf.	4,500 sf.	68% \$2,504,051
	6	Resource Classrooms	375 sf.	2,250 sf.	68% \$1,252,026
	1	Science Lab	1,625 sf.	1,625 sf.	68% \$904,241
	1	Science Classroom	1,000 sf.	1,000 sf.	68% \$556,456
	1	Connector to Auditorium	1,600 sf.	1,600 sf.	68% \$890,329
2. Bullitt East High School (1979)		162,030 sf.			
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, ceiling finishes, basketball court wood floor refinish, interior locker room renovation, kitchen reconfiguration and equipment upgrades, reconfiguration of cafeteria space and band and music rooms to convert to cafeteria, roadways, parking lots, pedestrian paving, general site improvements including ADA access to athletic fields, fencing and paved access roads, garbage area, rain water drainage, domestic water heaters, domestic water distribution, sanitary waste, energy supply, packaged AC units, plumbing fixtures, gas supply systems, how water boilers, boiler room piping, primary HVAC pumps, air distribution systems, branch wiring, clocks, water supply, sanitary sewer, storm sewer and site lighting.					\$16,925,679
3. North Bullitt High School (1975, 1978, 2005, 2008, 2014)		175,763 sf.			
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior walls, exterior windows, exterior doors, roofing, partitions, interior doors, stairs, fittings, wall finishes, band room acoustic upgrades, stage renovation to convert to locker room, ceiling finishes, kitchen equipment, electrical service distribution, plumbing fixtures, gas supply systems, packaged AC units, general site improvements including ADA access to athletic fields, fencing and paved access roads and pedestrian paving for original 1975 portion and 1978 addition.					\$8,583,827
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing of the 2005 addition and 1975 original building.					\$1,795,424
Construct:	1	Standard Classrooms	750 sf.	750 sf.	68% \$417,342
	1	Auditorium	5,000 sf.	5,000 sf.	68% \$2,782,279
	1	Kitchen Addition	1,768 sf.	1,768 sf.	68% \$983,814
	1	Exterior Greenhouse	1,500 sf.	1,500 sf.	68% \$834,684

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

					Eff. %	Cost Est.
1.	Bullitt Central High School (1969, 1978, 1994, 1999, 2014)	147,210 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$118,000
2.	Bullitt East High School (1979, 2008, 2014)	162,030 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$118,000
3.	North Bullitt High School (1975, 1978, 2005, 2008, 2014)	175,763 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$118,000
4.	Bullitt Alternative Center (1998)	12,257 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$59,000
5.	Riverview Opportunity Center (1998)	18,743 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$59,000
	Construct: 1 Covered Connector Halls 400 sf.	400 sf.	68%			\$208,235
6.	Bullitt Area Technology Center (1974)	28,385 sf.				
	Renovation to include; life safety systems, fire protection and annunciation systems.					\$59,000
	Construct: 2 Covered Connector Halls 200 sf.	400 sf.	68%			\$208,235

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

					Eff. %	Cost Est.
1.	Bullitt East High School (1979)	162,030 sf.				
	Renovation to include repair of 2008 addition elevator.					\$53,513

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

					Eff. %	Cost Est.
1.	New Area Technology Center	60,000 sf.	74%			\$28,264,865

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

					Eff. %	Cost Est.
1.	Cedar Grove Elementary (1963, 1978, 1989, 1992, 2002)	67,676 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; exterior wall repair, exterior windows, exterior doors, interior partitions, roadways, parking lots, pedestrian paving, sanitary waste, sprinklers, sanitary sewer, plumbing fixtures, and gas supply systems.					\$4,113,376
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement for the 2002 addition.					\$395,432
2.	Freedom Elementary (2002)	69,937 sf.				
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement and HVAC terminal self-contained units					\$1,792,227
	Construct: 2 Standard Classrooms 800 sf.	1,600 sf.	74%			\$749,622

3.	Lebanon Junction Elementary (1962, 1974, 1992, 2000)	56,056 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing (1962/1974), sanitary waste, rain water drainage, gas supply systems, water supply systems, pedestrian paving, site development					\$3,882,066
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1992 and 2000 addition					\$512,614
	Construct: 2 Standard Classrooms	800 sf.	1,600 sf.	74%		\$749,622
4.	Maryville Elementary (1972, 1997, 2016)	68,632 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; superstructure, site development, interior partitions, and sanitary waste for the 1972 original building.					\$3,048,484
5.	Mt. Washington Elementary (1974, 1977, 1992, 2016)	64,797 sf.				
	Construct: 5 Standard Classrooms	800 sf.	4,000 sf.	74%		\$1,874,054
	2 Resource Classrooms	400 sf.	800 sf.	74%		\$374,811
	1 Pre-School Classroom	825 sf.	825 sf.	74%		\$386,524
	1 Cafeteria Addition	1,500 sf.	1,500 sf.	74%		\$702,770
6.	Nichols Elementary (1959, 1968, 1994)	30,200 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; foundation/exterior wall repair, roofing, sanitary waste, rain water drainage, gas supply systems, water supply systems, pedestrian paving, site development					\$944,473
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1992 and 2000 addition					\$291,769
	Construct: 1 Gymnasium	5,500 sf.	5,500 sf.	74%		\$2,576,824
7.	Pleasant Grove Elementary (1997, 2003)	75,848 sf.				
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; Air distribution systems, exhaust ventilation, Primary HVAC pumps, and Hydronic Distribution Systems in the 1997 original building.					\$355,920
	Construct: 1 Standard Classroom	800 sf.	800 sf.	74%		\$374,811
	2 Resource Classrooms	400 sf.	800 sf.	74%		\$374,811
	1 Pre-School Classroom	825 sf.	825 sf.	74%		\$386,524
	1 FRC Addition	300 sf.	300 sf.	74%		\$140,554
8.	Shepherdsville Elementary (2005)	69,937 sf.				
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing					\$1,776,707
9.	Hebron Middle School (1971, 2010)	68,659 sf.				
	Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; interior partitions, exterior walls, rainwater drainage, foundation and superstructure repairs for the 1971 original building.					\$552,257
	Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement of the 1971 original building (re-roofed in 1995)					\$1,475,900
	Construct: 1 Vocal Music Room	900 sf.	900 sf.	71%		\$448,935

10. Mt. Washington Middle School (1948, 1968, 1976, 1995, 2016)	89,403 sf.	
Major Renovation of buildings, or portions of buildings, older than 30 years that have not been renovated in that time to include; interior doors, stairs, exterior walls, fittings, wall finishes, floor finishes, industrial doors, partitions, ceiling finishes, kitchen equipment, site development and rain water drainage for the 1948, 1968, and 1976 portions of the building.		\$4,208,323
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; elevator work, packaged AC units, coiling towers, air distribution systems, hydronic distribution systems, and exhaust ventilation for the 1995 portion of the building.		\$924,528
Construct: 1 FMD Classroom	825 sf.	825 sf. 71% \$411,524
1 Vocal Music Room	900 sf.	900 sf. 71% \$448,935
11. Eastside Middle School (2006)	99,554 sf.	
Major Renovation of buildings, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing and hydronic distribution systems.		\$2,617,697
12. Zoneton Middle School (2006)	99,554 sf.	
Major Renovation of buildings, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing.		\$2,486,323
13. Bullitt Alternative Center (1998)	12,257 sf.	
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing, and packaged AC units		\$573,818
Construct: 1 Kitchen	500 sf.	500 sf. 74% \$239,297
1 Multipurpose Space	1,300 sf.	1,300 sf. 74% \$622,173
1 Media Center	750 sf.	750 sf. 74% \$358,946
14. Riverview Opportunity Center (1998)	18,743 sf.	
Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roofing, and packaged AC units.		\$364,568

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores
 1. Bullitt County Public Schools Central Office 23,167 sf.
Renovation for 1970 portion of building to include: Site improvements, replace sewer line, add canopies for rear doors, exterior lighting improvements, replace 1st floor windows, renovate front entrance to provide security entry vestibule, renovate I.T. department (basement), HVAC improvements for 2nd floor open office area, provide geothermal loop filter, renovate 1st floor toilet rooms, upgrade security system/provide i.p. cameras, provide exterior door access system (BCPS district-wide standard), data wiring upgrades. \$444,000
 2. Bullitt County Public Schools Main Bus Garage (2003) 15,728 sf.
Renovation to include: Replace bus lifts with "Rotary" inground lifts and individual controls (this is a life-safety improvement). \$405,000
 3. BCPS Maintenance/Office (Former Shepherdsville HS, 1960's bldg.) 7,790 sf.
Renovation to include: Replace exterior doors, replace windows, exterior lighting improvements, replace roof, renovate toilet rooms, upgrade security system/provide i.p. cameras, provide exterior door access system (BCPS district-wide standard), data wiring upgrades. \$1,300,000

4. Bullitt County Public Schools Maintenance Garage	4,500 sf.	
Construct: New facility to replace 1970 building.		\$1,278,945
5. Bullitt County Community Education Center (1970's building)	2,745 sf.	
Renovation to include: site improvements, replace exterior and interior doors and hardware, lighting improvements, miscellaneous interior renovations, replace/add drinking fountains, provide AC for computer lab, replace water heater, provide dedicated data wiring closet, data wiring upgrades, provide security system including i.p. cameras, provide exterior door access system (BCPS district-wide standard).		\$167,500

DISTRICT NEED	\$117,503,321
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Brooks Elementary School	82,433 sf.		
Major Renovation of building, or portions of buildings, to include; foundation/exterior wall repairs, interior wall repairs, plumbing fixtures, primary HVAC Pumps and geothermal loop repairs.			\$1,382,384
2 Cedar Grove Elementary	67,676 sf.		
Renovation of building, or portions of buildings, to include; roofing for the sections that were re-roofed in 2010.			\$275,083
3 Crossroads Elementary School	72,281 sf.		
Major Renovation of building, or portions of buildings, to include; roofing, ceiling finishes, pedestrian paving, and HVAC pumps			\$3,080,761
4 Freedom Elementary School	69,937 sf.		
Major Renovation of building, or portions of buildings, to include; domestic water distribution, exterior doors, floor finishes, and ceiling finishes			\$2,475,145
5 Lebanon Junction Elementary School	56,056 sf.		
Major Renovation of building, or portions of buildings, to include; packaged air conditioning units (1962), roofing (2010 addition), and repair of exterior walls at the 2000 addition.			\$418,024
6 Maryville Elementary School	68,632 sf.		
Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, and rain water drainage			\$844,655
7 Mt. Washington Elementary School	64,797 sf.		
Renovation of building, or portions of buildings, to include; exterior wall repairs, pedestrian paving, parking lots, roadways, and site development.			\$195,566
8 Nichols Elementary School	30,200 sf.		
Major Renovation of building, or portions of buildings, to include; plumbing fixtures, domestic water distribution, water supply, exterior windows, floor finishes, exterior doors, exterior windows, pedestrian paving, and site development			\$955,158

9	Overdale Elementary	77,900 sf.	
	Major Renovation of building, or portions of buildings, to include; Primary HVAC Pumps, site lighting, and plumbing fixtures		\$970,003
10	Pleasant Grove Elementary	75,848 sf.	
	Major Renovation of building, or portions of buildings, to include; exterior windows, exterior doors, domestic water distribution, domestic water heaters, boiler room piping, foundation/exterior wall repair, roofing, ceiling finishes, plumbing fixtures, sanitary waste, rain water drainage, gas supply system, hot water boilers, electrical service distribution, and sanitary sewer.		\$5,483,919
11	Shepherdsville Elementary	69,937 sf.	
	Major Renovation of building, or portions of buildings, to include; foundation repair, superstructure repair, exterior doors, interior partitions, floor finishes, ceiling finishes, pedestrian paving, site development, and garbage area.		\$2,965,921
12	Eastside Middle School	99,554 sf.	
	Major Renovation of building, or portions of buildings, to include; foundation/exterior wall repair, interior partitions, ceiling finishes, domestic water distribution, and rain water drainage.		\$3,596,921
13	Hebron Middle School	68,659 sf.	
	Major Renovation of building, or portions of buildings, to include; wall finishes, floor finishes, ceiling finishes, and roofing for the 2010 addition.		\$2,788,410
14	Mt. Washington Middle School	89,403 sf.	
	Major Renovation of building, or portions of buildings, to include; domestic water heaters, partitions, plumbing fixtures, domestic water distribution, sanitary waste, gas supply system, boiler room piping, foundation/superstructure/exterior wall repair, exterior windows, exterior doors, roadways, parking lots, site development, and pedestrian paving.		\$3,871,320
15	Zoneton Middle School	99,554 sf.	
	Major Renovation of building, or portions of buildings, to include; ceiling finishes, foundation/exterior wall repair, and floor finishes.		\$3,530,998
16	Bullitt Central High School	147,210 sf.	
	Major Renovation of building, or portions of buildings, to include; exterior doors, pedestrian paving and site development for the 1994 addition, and auditorium upgrades.		\$350,000
17	Bullitt East High School	162,030 sf.	
	Major Renovation of building, or portions of buildings, to include; Chillers, partitions, parking lots, plumbing fixtures, rain water drainage, domestic water heaters, boiler room piping, primary HVAC pumps, exhaust ventilation, and roofing (2014 portion)		\$2,259,313
18	North Bullitt High School	175,763 sf.	
	Major Renovation of building, or portions of buildings, to include; electrical service distribution, and plumbing fixtures for the 2008 and 2014 additions.		\$429,004

19	Bullitt Alternative Center	12,257 sf.				
	Major Renovation of building, or portions of buildings, to include; sanitary waste, domestic water distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrical service distribution, branch wiring, clocks, and rain water drainage.					\$832,734
20	Riverview Opportunity Center	18,743 sf.				
	Major Renovation of building, or portions of buildings, to include; sanitary waste, domestic water distribution, domestic water heaters, plumbing fixtures, gas supply systems, electrical service distribution, branch wiring, clocks, emergency power generators, site lighting and rain water drainage.					\$313,701
21	Bullitt Area Technology Center	28,385 sf.				
	Major Renovation of building, or portions of buildings, to include; roofing and ceiling replacement.					\$1,140,283
22	Bullitt County Aquatics Center	32,000 sf.				
	Construct: Construct Aquatics Center					\$8,000,000
23	Bullitt Central High School	147,210 sf.				
	Renovation of outdoor athletic facilities to include; provision of irrigation at baseball and softball fields, construct general baseball and softball concessions, press box, field lighting and bleachers, construct new 30,000 s.f. athletics field house with restrooms and concessions near football field, relocate tennis courts, construct storage building for ROTC indoor shooting space.					\$14,052,000
24	Bullitt East High School	162,030 sf.				
	Renovation of outdoor athletic facilities to include; new bleachers at baseball and softball fields, construct concessions near softball and soccer field, construct new 30,000 s.f. athletics field house with restrooms and concessions near football field, tennis court refinish, construct press box at softball and baseball fields.					\$13,500,000
25	North Bullitt High School	175,763 sf.				
	Renovation of outdoor athletic facilities to include; construct bleachers at baseball and softball fields, add lighting at baseball and softball fields, construct new concessions and restroom building at baseball field, construct new 25,000 s.f. athletics field house with restrooms and concessions near football field, tennis court refinish, construct press box at softball and baseball fields.					\$13,500,000
	Construct: 1 Computer Lab	1,280 sf.	1,280 sf.	68%		\$712,264
	1 Connector Hallways to CCR	4,400 sf.	4,400 sf.	68%		\$2,448,406

DISTRICT FACILITY PLAN SUBMITTAL

The Bullitt County Board of Education submits the attached District Facility Plan for your review for compliance with the Kentucky Board of Education regulation 702 KAR 1:001.

The vote of the local board of education is as follows:

_____ Number in favor _____ Number opposed

This plan is being submitted for review prior to:

_____ the local state board public hearing

Signature, Chairman of the Board

Date

This section to be completed by the Local Planning Committee for initial submittal to the local board of education.

The Local Planning Committee has reviewed the proposed District Facility Plan and submitted it for review by the local board of education.

The vote of the Local Planning Committee is as follows:

13 Number in favor 0 Number opposed



Signature, Local Planning Committee Chairperson

5/30/2023

Date

Attach all narratives written by the Local Planning Committee or the local board of education, as applicable.