



DEPARTMENT OF SCHOOL NUTRITION SERVICES

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DATE: June, 7, 2023

TO: Jesse Bacon, Superintendent

FROM: Todd Crumbacker, Director of School Nutrition Services

RE: Request to Increase Meal Prices for SY 23-24

The Department of School Nutrition Services (SNS) requests approval for an increase of the paid lunch meal price to \$3.00, an increase of fifteen (15) cents, for SY 23-24. This increase to the paid lunch meal price will apply to all grade levels at our non-CEP schools. The current price for a paid lunch meal is \$2.85. Student reduced price lunch is set by federal regulation at \$0.40. SNS also requests to increase the paid breakfast meal price to \$1.75, an increase of 25 cents. This increase will apply to all grade levels at our non-CEP schools. The current price for a paid breakfast meal is \$1.50. Student reduced price breakfast is set by federal regulation at \$0.30. I have included the Paid Lunch Equity Tool which is provided by the Department of Education - School and Community Nutrition; the tool provides recommendations to districts to reflect the cost of inflation.

Recommendation: Approve the increase of meal prices for SY 2023-2024 as presented.

23-24 Paid Lunch Equity Tool

OUR MISSION IS TO INSPIRE AND EQUIP OUR STUDENTS TO SUCCEED IN LIFE

BULLITT COUNTY PUBLIC SCHOOLS IS AN EQUAL EDUCATION AND EMPLOYMENT INSTITUTION

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SY 2023-24 Price Adjustment Calculator

[Go to Instructions](#)

| SY 2023-24 Weighted Average Price Requirement | |
|---|--|
| Requirement price to the nearest cent | Optional price requirement ROUNDED DOWN to nearest 5 cent |
| \$ 3.56 | \$ 3.55 |
| Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%) | |

SY 2022-23 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for October 2022.

| | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | SY 2022-23 Weighted Average Price |
|--|---------------------------|------------------|-----------------|-----------------------------------|
| 1. | 20,897 | \$ 2.85 | \$ 59,556.45 | |
| 2. | | | \$ - | |
| 3. | | | \$ - | |
| 4. | | | \$ - | |
| 5. | | | \$ - | |
| 6. | | | \$ - | |
| 7. | | | \$ - | |
| 8. | | | \$ - | |
| 9. | | | \$ - | |
| 10. | | | \$ - | |
| TOTAL | 20,897 | | \$ 59,556.45 | \$ 2.85 |
| Note: SY 2022-23 Weighted Average Price equal to or above the target price of \$3.56 is compliant for SY 2023-24. \$3.56 is the difference between the Free and Paid reimbursement rates for SY 2022-23. | | | | |

| |
|-------------------------------------|
| Total Price Increase for SY 2023-24 |
| \$ 0.70 |

| |
|---|
| Required price increase for SY 2023-24 (with 10 cent cap) |
| \$ 2.95 |

| |
|--|
| Remaining increase carried forward to SY 2024-25 |
| \$ 0.60 |

| |
|--|
| Remaining credit carried forward to SY 2024-25 |
| \$ - |

[Go to SY 2023-24 Report](#)

Step 3 (Optional)

Pricing Estimation Calculator

Below is a tool allowing users to manipulate prices to achieve the required new weighted average price.

| | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | Weighted Average Price |
|-------|---------------------------|------------------|-----------------|------------------------|
| 1. | | | \$ - | |
| 2. | | | \$ - | |
| 3. | | | \$ - | |
| 4. | | | \$ - | |
| 5. | | | \$ - | |
| 6. | | | \$ - | |
| 7. | | | \$ - | |
| 8. | | | \$ - | |
| 9. | | | \$ - | |
| 10. | | | \$ - | |
| TOTAL | - | | \$ - | \$ - |

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

April 2023

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| Step 1 | |
|---|---|
| Enter the SY 2022-23 Unrounded Price Requirement in the box below | SY 2023-24 Weighted Average Price Requirement |
| <i>This is found in Section 1: Box A of the SY 2022-23 REPORT from the SY 2022-23 tool or below (Price 2)</i> | Requirement price to the nearest cent |
| \$ 3.31 | 3.56 |
| <p><i>Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%)</i></p> | |

| Complete if you do NOT know your SY 2022-23 Unrounded Price Requirement | | |
|--|---|---|
| Annual Unrounded Requirement Finder | | |
| Enter the SY 2010-11 Weighted Average Price below | | |
| ** The weighted average price for SY 2010-11 is the weighted average of all paid lunch prices charged in the SFA | | |
| SY 2010-11 Weighted Average Price | Unrounded Price Requirements | |
| | Price 1: SY 2021-22 Requirement price to the nearest cent | Price 2: SY 2022-23 Requirement price to the nearest cent |
| | \$ - | \$ - |
| SY 20-21 | \$ - | |
| SY 19-20 | \$ - | |
| SY 18-19 | \$ - | |
| SY 17-18 | \$ - | |
| SY 16-17 | \$ - | |
| SY 15-16 | \$ - | |
| SY 14-15 | \$ - | |
| SY 13-14 | \$ - | |
| SY 12-13 | \$ - | |
| SY 11-12 | \$ - | |
| <p><u>If you do not know your SY2010-2011 Weighted Average Price</u> CLICK HERE</p> | | |
| <p><i>Note: The SY 2022-23 requirement is based on price increase requirements from SY 2011-12 through SY 2021-22.</i></p> | | |

Use the links below to go to the next step:

| |
|--|
| Click here to go to SY 2023-24 Price Calculator |
| Click here to go to SY 2023-24 Non-Federal Source Calculator |
| Click here to go to SY 2023-24 Split Calculator |
| Go to Instructions |

Note: This tool is created to allow the user to only enter the weighted average price. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.

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SY 2023-24 Non-Federal Contribution Calculator

[Go to Instructions](#)

| SY 2023-24 Weighted Average Price Requirement | |
|---|---|
| Requirement price to the nearest cent | Optional price ROUNDED DOWN to nearest 5 cent |
| 3.56 | \$ 3.55 |
| Note: Above prices are based on adjusting SY 2022-23 price requirement by the 2% rate increase plus the Consumer Price Index (7.4%) | |

| Current Weighted Average Paid Price | |
|---|---|
| Enter in the current weighted average paid lunch price. Note: If SFA did not change the weighted average paid lunch price in SY 2011-12, SY 2012-13, SY 2013-14, SY 2014-15, SY 2015-16, SY 2016-17, SY 2017-18, SY 18-19, SY 19-20, SY 20-21 or 21-22 enter the SY 2010-11 weighted average price. Otherwise, click the link below. | |
| \$ - | Click here to determine SY 2022-23 weighted average price |

| Non-Federal Source Contribution Calculator for SY 2023-24 | | |
|--|-------------------------------------|---|
| Enter the total paid lunch count (for all prices). | | |
| ** Annual Non-Federal Source funds for SY 2023-24 are estimated based on the ACTUAL lunch count entered below | | |
| Enter annual # of Paid Lunches for SY 2021-22** | TOTAL Price Increase for SY 2023-24 | TOTAL SY 2023-24 Annual Non-Federal Source Contribution |
| | \$ 3.55 | \$ - |
| Note: Total price increase for SY 2023-24 is based on the difference between the weighted average price entered above and SY 2023-24 rounded DOWN requirement. | | |

| Enter credit or remaining Non-Federal Source Contribution from SY 22-23 PLE Report | Annual Non-Federal Source Contribution Requirement for SY 2023-24 |
|--|---|
| | \$ - |

| Price Increase Requirement for SY 2023-24 (with \$0.10 cent cap) | SY 2023-24 Annual Non-Federal Source Contribution (with \$0.10 cent cap) |
|--|--|
| \$ 0.10 | \$ - |

| Remaining Annual Non-Federal Source Contribution carried forward to SY 2024-25 |
|--|
| \$ - |

| Remaining Credit carried forward to SY 2024-25 |
|--|
| \$ - |

[Go to SY 2023-24 REPORT](#)

Note: This tool is created to allow the user to only enter the annual number of paid lunches and the amount of non-Federal Source funds contributed for SY 2023-24. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect annual non-Federal source contribution. Users should not modify the tool's current functionality.

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SY 2023-24 Split Price and Non-Federal Calculator

[Go to Instructions](#)

SY 2023-24 Weighted Average Price Requirement

Requirement price
to the nearest cent
*Optional price
requirement
ROUNDED
DOWN to
nearest 5 cent*

3.56

\$ 3.55

*Note: Above prices are based on adjusting
SY 2022-23 price requirement by the 2% rate
increase plus the Consumer Price Index (7.4%)*

SY 2022-23 Weighted Average Price Calculator

Enter the paid prices and number of paid lunches sold at each price for
October 2022.

Monthly # of Paid
Lunches

Paid Lunch Price

Monthly Revenue

SY 2022-23
Weighted Average
Price

| | | | |
|-----|--|------|--|
| 1. | | \$ - | |
| 2. | | \$ - | |
| 3. | | \$ - | |
| 4. | | \$ - | |
| 5. | | \$ - | |
| 6. | | \$ - | |
| 7. | | \$ - | |
| 8. | | \$ - | |
| 9. | | \$ - | |
| 10. | | \$ - | |

TOTAL

-

\$ -

\$ -

*Note: SY 2022-23 Weighted Average Price equal to or above \$3.56 are compliant for SY
2022-23. \$3.56 is the difference between the Free and Paid reimbursement rates for SY
2022-23.*

Total Price Increase
for SY 2023-24

\$ -

Required price increase for SY 2023-24
(with \$0.10 cent cap)

\$ -

| |
|--|
| New Price Increase |
| <i>Enter the new price increase for SY 2023-24 to assist in meeting the requirement. See optional Pricing Estimation Calculator below if needed.</i> |

| |
|--|
| |
|--|

| | | |
|---|--|--|
| Non-Federal Source Contribution Calculator for SY 2023-24 | | |
| Enter the total paid lunch count (for all prices). | | |
| ** Annual Non-Federal Source funds for SY 2023-24 are estimated based on the ACTUAL lunch count entered below | | |
| Enter annual # of Paid Lunches for SY 2021-22** | Total remaining required Price Increase | TOTAL SY 2023-24 Annual Non-Federal Source Contribution |
| | \$ - | \$ - |
| <i>Note: Total price increase for SY 2023-24 is based on the difference between the weighted average price entered above and SY 2023-24 rounded DOWN requirement.</i> | | |

| | |
|---|--|
| Enter credit or remaining Non-Federal Source Contribution from SY 22-23 PLE Report | Annual Non-Federal Source Contribution Requirement for SY 2023-24 |
| | \$ - |

| | |
|---|---|
| Price Increase Requirement for SY 2023-24 (with \$0.10 cent cap) | SY 2023-24 Annual Non-Federal Source Contribution (with \$0.10 cent cap) |
| | \$ - |

| |
|---|
| Remaining Annual Non-Federal Source Contribution Requirement carried forward to SY 2024-25 |
| \$ - |

| |
|---|
| Remaining Credit carried forward to SY 2024-25 |
| \$ - |

(Optional)

| Pricing Estimation Calculator | | | | |
|---|---------------------------|------------------|-----------------|------------------------|
| Below is a tool allowing users to manipulate prices to achieve the required new weighted average price. | | | | |
| | Monthly # of Paid Lunches | Paid Lunch Price | Monthly Revenue | Weighted Average Price |
| 1. | | | \$ - | |
| 2. | | | \$ - | |
| 3. | | | \$ - | |
| 4. | | | \$ - | |
| 5. | | | \$ - | |
| 6. | | | \$ - | |
| 7. | | | \$ - | |
| 8. | | | \$ - | |
| 9. | | | \$ - | |
| 10. | | | \$ - | |
| TOTAL | - | | \$ - | \$ - |

Note: This tool is created to allow the user to only enter the number of paid lunches and the related prices. If any other parts of the tool are modified, the user runs the risk of calculating an incorrect new average price. Users should not modify the tool's current functionality.