

Kenton County Schools
School Nutrition Services National School Lunch Program
Board Report -- May 2023

Expenses Billed: 4/20/23-5/24/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	394	452	\$211,951.58	\$1,115.33	\$43,137.71	\$44,253.04	\$15,567.04	\$19,888.40	\$1,672.96	\$37,128.40	\$219,076.22
CAYWOOD	CEP	224	390	\$190,424.70	\$1,191.32	\$35,216.30	\$36,407.62	\$12,247.56	\$17,052.54	\$1,698.41	\$30,998.51	\$195,833.81
DIXIE	42%	126	531	\$276,720.99	\$21,151.80	\$31,305.20	\$52,457.00	\$15,439.58	\$10,205.80	\$1,702.86	\$27,348.24	\$301,829.75
FT. WRIGHT	CEP	274	335	\$201,907.87	\$1,164.19	\$34,650.79	\$35,814.98	\$8,984.73	\$16,196.10	\$2,200.65	\$27,381.48	\$210,341.37
R.C. HINSDALE	25%	111	248	\$99,407.91	\$10,880.77	\$11,637.27	\$22,518.04	\$10,955.91	\$8,270.21	\$2,093.36	\$21,319.48	\$100,606.47
KENTON	44%	170	351	\$218,312.98	\$10,258.94	\$23,368.78	\$33,627.72	\$9,355.51	\$10,247.89	\$1,979.99	\$21,583.39	\$230,357.31
PINER	41%	122	165	\$68,796.18	\$5,509.36	\$12,887.73	\$18,397.09	\$6,769.83	\$5,324.63	\$1,747.16	\$13,841.62	\$73,351.65
RIVER RIDGE	CEP	523	670	\$475,242.64	\$1,878.61	\$57,140.21	\$59,018.82	\$18,411.65	\$29,604.34	\$3,916.72	\$51,932.71	\$482,328.75
RYLAND	41%	119	251	\$73,352.83	\$7,827.00	\$16,146.05	\$23,973.05	\$9,082.59	\$10,186.20	\$2,277.58	\$21,546.37	\$75,779.51
SCOTT	45%	104	368	\$311,482.19	\$16,712.81	\$23,149.27	\$39,862.08	\$11,432.39	\$12,363.07	\$9,207.51	\$33,002.97	\$318,341.30
SIMON KENTON	40%	121	611	\$202,705.42	\$20,880.60	\$32,649.04	\$53,529.64	\$16,880.69	\$20,885.50	\$7,386.88	\$45,153.07	\$211,081.99
SUMMIT VIEW	48%	237	686	\$406,261.12	\$18,889.10	\$46,246.17	\$67,126.77	\$17,355.13	\$22,376.06	\$6,891.65	\$46,622.84	\$426,765.05
TAYLOR MILL	CEP	236	344	\$244,444.15	\$696.65	\$29,745.08	\$50,625.68	\$11,448.03	\$21,997.40	\$2,883.01	\$36,328.44	\$258,741.39
TURKEYFOOT	49%	185	498	\$179,063.15	\$14,788.22	\$35,883.31	\$54,772.41	\$12,627.68	\$11,736.04	\$3,194.45	\$27,558.17	\$206,277.39
TWENHOFEL	41%	79	372	\$151,809.62	\$13,170.59	\$22,189.68	\$22,886.33	\$6,977.12	\$9,994.56	\$3,789.50	\$20,761.18	\$153,934.77
WHITE'S TOWER	CEP	268	383	\$322,192.66	\$1,335.15	\$33,515.01	\$48,303.23	\$11,447.72	\$10,803.93	\$734.98	\$22,986.63	\$347,509.26
WOODLAND	CEP	147	441	\$145,143.49	\$ 1,602.40	\$32,167.57	\$45,338.16	\$9,744.14	\$12,824.87	\$3,300.51	\$25,869.52	\$164,612.13
		3440	7096									
				\$3,779,219.45	\$147,450.44	\$521,035.17	\$708,911.66	\$204,727.30	\$249,957.54	\$56,678.18	\$511,363.02	\$3,976,768.09
											*Less Indirect Cost	\$ 31,677.31
											TOTAL NET PROFIT/L	\$3,945,090.78