

4.	Camp Dick Robinson Elementary Over 30 years - 1996 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).	1996, 2001, 2003	56,937 sf.	\$9,767,348
	Under 30, Over 15 Years - 2001, 2003 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement), MECHANICAL/HVAC (system replacement, excluding controls).			\$511,575
5.	Lancaster Elementary School Over 30 years - 1992 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).	1992, 2005	59,282 sf.	\$10,911,596
	Under 30, Over 15 Years - 2005 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL/HVAC (system replacement, excluding controls).			\$79,112
6.	Paint Lick Elementary School Over 30 years - 1992 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).	1992, 2005	43,540 sf.	\$7,192,149
	Under 30, Over 15 Years - 2005 Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL/HVAC (system replacement, excluding controls).			\$219,321

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.	Eff. %	Cost Est.
2e. Renovation to upgrade all existing facilities to meet current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.
2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. Eff. % Cost Est.

Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central storage

4. Eff. % Cost Est.

1. Garrard Education Center	1990, 1998, 2003	61,724 sf.	
<i>Over 30 years - 1990</i>			
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			\$7,204,260

Under 30, Over 15 Years - 1998, 2003

Major Renovation of Building Systems NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING (system replacement). \$245,825

2. Central Office	1977	4,554 sf.	
<i>Over 30 years - 1977</i>			
Major Renovation <u>of Building Systems</u> NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK (parking lot improvements, pedestrian pavement and site development), FOUNDATIONS (settlement), EXTERIOR WALLS (brick tuck pointing, facade improvements), ROOFING (system replacement), DOORS (Interior/Exterior/Industrial doors and door hardware), WINDOWS (system replacement), INTERIOR FINISHES (partitions, wall finishes, ceiling finishes, floor finishes), MECHANICAL/HVAC (system replacement, excluding controls), ELECTRICAL (service, distribution, branch wiring, and lighting equipment not previously replaced) PLUMBING (domestic water distribution, heating, sprinklers, sanitary waste), SEWAGE (sanitary sewer, storm and rainwater), TECHNOLOGY (communicaitons and security systems), FIXED EQUIPMENT (fittings, cabinetry, casework, fixed furnishings).			
			\$1,290,406

3. Bus Garage			
Construct: 1 5 Bay Garage Facility	7,200 sf.	7,200 sf.	74%
Garage to Include Wash Bay			\$2,765,286

DISTRICT NEED	\$85,176,885
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.