

# BG1 Project Application Form (Revised)

## (Ref# 20565)

Form Status: Saved

Tier 4 Project: Ignite Institute Renovations

BG Number: 23-468

District: Boone County (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method

General Contractor

Procurement Standard

Model Procurement

Reason for Revision

Change in cost estimate; Change in funding source

Emergency

No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

#### Minor Project Description

This project consists of multiple renovations inside the Ignite Institute which are continuations of the original build, developing spaces which were never finished originally. The major part of this project is for the creation of four new Science Rooms and four new classrooms on-grade back in the existing Children's Inc area. In addition, a set of security doors is being added at one locations.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

## District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date	4/1/2021
DFP Priority	
Project Not Listed on DFP	No

## Inventory

Facility Name

Ignite Institute (B10003074)

## Scope

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### Provide a Complete Narrative of the Proposed Project

This project consists of multiple renovations inside the Ignite Institute which are continuations of the original build, developing spaces which were never finished originally. The major part of this project is for the creation of four new Science Rooms and four new classrooms on-grade back in the existing Children's Inc area. In addition, a set of security doors is being added at one locations.

Work Related to Project But Excluded from this BG1 Scope

## Financial Plan

### Probable Costs

#### Proposed Plan to Finance Application

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Total Construction Cost	\$4,300,000.00
Construction Contingency	\$215,000.00
Architect / Engineer Fee	\$300,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$413,020.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	\$200.00
Printing	\$800.00

### Other Probable Costs

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Title	Amount
Permits/fees	\$10,000.00
Reimbursements	\$500.00
No Data	
<b>Total Project Cost</b>	<b>\$5,239,520.00</b>

### Funds Available

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Bond Sale - SFCC	
Bond Requirement - SFCC	
Local FSPK Bond Sale	
Local General Fund Bond Sale	
Cash - SFCC Requirement	
Cash - Building Fund	
Cash - Capital Outlay	\$182,153.00

Cash - Investment Earnings  
 Cash - General Fund  
 City - County - KYTC Reimbursement  
 KETS  
 Federal Funds  
 External Partner Agreement

## Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

## Other Available Funds

Title	Amount
SFCC - LAVEC	\$4,763,200.00
GF from 2020 tax windfall	\$294,167.00
No Data	
<b>Total Funds Available</b>	<b>\$5,239,520.00</b>

## BG1 Signature Page (Online Form Ref# 20565)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.



Superintendent

5/30/2023

Date



Finance Officer

5/30/23

Date



Chairman

5/30/2023

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial