

**KBE APPROVAL DATE: APRIL 2021**

## **BOONE COUNTY SCHOOLS DISTRICT FACILITY PLAN**

### **DFP REVISIONS**

*FINDING NO. 1: AUG. 2022*

*Italic*

*FINDING NO. 2: TBD*

*Italic, Underline*

**NEXT DFP DUE: APRIL 2025**

### **PLAN OF SCHOOL ORGANIZATION**

1. Current Plan PS-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

### **SCHOOL CENTERS**

#### **Status Organization**

**2025 Student  
Enrollment  
Capacity**

1. Secondary
  - a. Boone County High School (A1 Center) Permanent 9-12 Center 1339/1069
  - b. Conner High School (A1 Center) Permanent 9-12 Center 1452/1136
  - c. Cooper High School (A1 Center) Permanent 9-12 Center 1358/1300
  - d. Ryle High School (A1 Center) Permanent 9-12 Center 1898/1789
  - e. Rise Academy (A5 Center) Located within Florence ES Permanent 6-12 Center 203 / 80
  - f. Boone County Area Tech. Center (C2 Center) Permanent 9-12 Center na / na
  - g. Ignite Institute (A2 Center) Permanent 9-12 Center na / na
2. Middle
  - a. Ballyshannon Middle School (A1 Center) Permanent 6-8 Center 687/600
  - b. Camp Ernst Middle School (A1 Center) Permanent 6-8 Center 842/900
  - c. Conner Middle School (A1 Center) Permanent 6-8 Center 980/916
  - d. Gray Middle School (A1 Center) Permanent 6-8 Center 1087/1045
  - e. Jones Middle School (A1 Center) Permanent 6-8 Center 842/653
  - f. Ockerman Middle School (A1 Center) Permanent 6-8 Center 715/728
3. Elementary
  - a. Burlington Elementary School (A1 Center) Permanent PS-5 Center 660/900
  - b. Collins Elementary School (A1 Center) Permanent PS-5 Center 681/650
  - to become a Permanent K-5 Center
  - c. Erpenbeck Elementary School (A1 Center) Permanent PS-5 Center 622/875
  - d. Florence Elementary School (A1 Center) Permanent PS-5 Center 468/662
  - to become a Permanent K-5 Center
  - e. Goodridge Elementary School (A1 Center) Permanent PS-5 Center 591/675
  - f. Kelly Elementary School (A1 Center) Permanent PS-5 Center 200/326
  - g. Longbranch Elementary School (A1 Center) Permanent PS-5 Center 762/900
  - h. Mann Elementary School (A1 Center) Permanent PS-5 Center 740/850
  - i. New Haven Elementary School (A1 Center) Permanent PS-5 Center 793/779
  - j. North Pointe Elementary School (A1 Center) Permanent PS-5 Center 402/775
  - k. Ockerman Elementary School (A1 Center) Permanent PS-5 Center 632/750
  - to become a Permanent K-5 Center
  - l. Steeplechase Elementary School (A1 Center) Permanent PS-5 Center 595/700
  - m. Stephens Elementary School (A1 Center) Permanent PS-5 Center 482/830
  - n. Thornwilde Elementary School (A1 Center) Permanent PS-5 Center 606/725
  - o. Yealey Elementary School (A1 Center) Permanent PS-5 Center 474/618
  - to become a Permanent K-5 Center

### **CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)**

- 1a. New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

**Eff. %**

**Cost Est.**

**1b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

**Eff. %**      **Cost Est.**

**1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %**      **Cost Est.**

1.	Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.				
	Over 30 Years - '52, '57, '83							
	<b>1952, 1957</b> Major Renovation to include; all mechanical, electrical, plumbing, communication technology; site lighting; renovation of all lab spaces including all casework and finishes such as flooring, doors and hardware, ceilings, paint, carpet, and lockers; the building will be brought up to current new building standards with other miscellaneous improvements; connector to old Band Room; Renovation of restrooms.							\$11,000,000
2.	Jones Middle School (A1 Center)	842/653	1979, '05	95,089 sf.				
	Over 30 Years - '79							
	<b>1979</b> Renovation to include; HVAC improvements to 1979 building; LED lighting for building and site; paving / sealing / concrete walks							C
	Construct:	4	Classrooms	750	sf	3,000	sf.	71% \$1,039,817
		3	Resource Rooms	375	sf	1,125	sf.	71% \$389,931
			Locally Identified Program					
		1	Allowance (2 Science)	2,000	sf	2,000	sf.	71% \$693,211
3.	Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.				
	Construct additional capacity to accommodate projected enrollment increase due to redistricting.							
	Construct:	12	Standard Classrooms	750	sf.	9,000	sf.	71% \$3,877,606
		3	Resource Rooms	375	sf.	1,125	sf.	71% \$484,701
4.	Ignite Institute (A2 Center)	na / na	2000, '04.	174,529 sf.				
	<u>Fit-up for four (4) Science Labs. Fit up existing 1st level areas and faculty workroom areas to create additional classrooms. Miscellaneous renovations required to improve the facility's ability to resist exterior threats (severe weather events, active shooter events, etc.)</u>							<u>\$ 5,239,520</u>

**1d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.

**1e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.

**Eff. %**      **Cost Est.**

1.	Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06	189,461 sf.				
	Over 30 Years - '52, '57, '83							
	<b>1952, 1957</b> Renovation to include security and camera upgrades							\$10,000
2.	Jones Middle School (A1 Center)	815/622	1979, '05	95,089 sf.				
	Over 30 Years - '79							
	<b>1979</b> Renovation to include security and camera upgrades							\$10,000

**1f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

**Eff. %**      **Cost Est.**

1. Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06	189,461 sf.	
Over 30 Years - '52,'57,'83				
<b>1952, 1957</b> Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
2. Jones Middle School (A1 Center)	842/653	1979, '05	95,089 sf.	
Over 30 Years - '79				
<b>1979</b> Renovation to include ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

<b>2a. New construction</b> to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Construct new 750-student middle school			96,401 sf.			\$23,723,322
2. Construct new 300-student Early Childhood Center (to serve Collins, Florence, Ockerman and Yealey Elementary Schools)			33,345 sf.			\$8,110,838
<b>2b. New construction</b> to replace inadequate spaces; expand existing or new buildings for educational purposes; Consolidate schools; or replace deteriorated facilities.					<b>Eff. %</b>	<b>Cost Est.</b>
<b>2c. Major renovation/additions of educational facilities;</b> including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.					<b>Eff. %</b>	<b>Cost Est.</b>
1. Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06, '20	189,461 sf.			
Over 30 Years - '52,'57,'83						
<b>1952, 1957, 1983</b> All Areas, Renovation to include; roofing, LED lighting for balance of building and site; HVAC: chillers and plant updates, A/C and heat end units; paving / sealing / concrete walks						\$550,000
Under 30 - Over 15 Years '00,'06						
<b>2000</b> Renovation to include; HVAC upgrades						\$250,000
<b>2000, 2006</b> Roofing						\$250,000
Construct: 4 Classrooms	750	sf	3,000 sf.	68%		\$1,122,088
7 Resource Rooms	375	sf	2,625 sf.	68%		\$981,827
1 Tech. Education Allowance	3,437	sf	3,437 sf.	68%		\$1,285,539
2. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.			
Over 30 Years - '69, '86						
<b>1969, 1986</b> Renovation to include; Convert old Locker Room to 2 Classrooms. <b>1969, 1986</b> Renovation to include; HVAC improvements; roofing, LED lighting for building and site; paving / sealing / concrete walks						\$1,500,000
Construct: 8 Classrooms	750	sf	6,000 sf.	68%		\$2,244,176
7 Resource Rooms	375	sf	2,625 sf.	68%		\$981,827
1 Science Classrooms	1,000	sf	1,000 sf.	68%		\$374,029
3. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.			
Under 30 - Over 15 Years '07						
<b>2007</b> HVAC: Geothermal upgrades, heat pumps and accessories; roofing						\$2,500,000
4. Ryle High School (A1 Center)	1898/1789	1992, '04, '15	244,089 sf.			
Over 30 Years - '92						

<b>1992</b>	Renovation to include; HVAC: AHUs, pumps, domestic water heater; LED lighting for balance of building and site; floor coverings, lockers, finishes, paving / sealing / concrete walks, grading lawn areas	\$3,190,000
	Under 30, Over 15 Years - '04	
<b>2004</b>	HVAC	\$500,000

5. Boone County Area Tech. Center (C2 C Over 30 Years - '71	na / na	1971	28,382 sf.
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<b>1971</b> Renovation to include; HVAC: ventilation, exhaust system, rooftop units; site lighting; LED lighting for building and site; roofing; paving / sealing / concrete walks, concrete repairs	\$400,000
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6. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.
Under 30, Over 15 Years - '05			

<b>2005</b> Renovation to include; HVAC: heat pumps and accessories; site lighting; LED lighting for building and site; roofing	\$1,750,000
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7. Conner Middle School (A1 Center) Over 30 Years - '62, '66, '93	980/916	1962, '66, '93	122,969 sf.
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<b>1962, 1966, 1993</b> Major Renovation to include; Electrical, HVAC and plumbing upgrades; site lighting; ceilings; renovation of restrooms; doors and hardware; LED lighting for building and site; roofing; renovation / maintenance of existing paving areas, sealing, concrete walks	\$9,222,675
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Construct:	11	Resource Room	375	sf	4,125 sf.	71%	\$1,429,748
	2	Computer Classroom	900	sf	1,800 sf.	71%	\$623,890
		Locally Identified Career and					
	1	Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
		Locally Identified Program					
	1	Allowance	2,126	sf	2,126 sf.	71%	\$736,884

8. Gray Middle School (A1 Center) Over 30 Years - '93	1087/1045	1993, '02	129,464 sf.
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<b>1993</b> Renovation to include; HVAC; LED lighting for building and site, floor coverings, paving / sealing / concrete walks	\$1,100,000
Under 30, Over 15 Years - '02	
<b>2002</b> Roofing, HVAC	\$200,000

9. Jones Middle School (A1 Center) Over 30 Years - '79	842/653	1979, '05	95,089 sf.
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<b>1979</b> Renovation to include; HVAC: pumps, gym units, cabinet heaters, exhaust; roofing; LED lighting for building and site	\$900,000
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Under 30, Over 15 Years - '05	
<b>2005</b> HVAC; roofing	\$200,000

Construct:	1	Locally Identified Career and Tech. Education Allowance	2,172	sf	2,172 sf.	71%	\$752,827
		Locally Identified Program					
	1	Allowance	2,897	sf	2,897 sf.	71%	\$1,004,117
	1	Media Center addition	1,200	sf	1,200 sf.	71%	\$415,927
	1	Cafeteria addition	2,100	sf	2,100 sf.	71%	\$727,872

10. Ockerman Middle School (A1 Center) Over 30 Years - '64, '66	715/728	1964, '66, '04	105,976 sf.
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<b>1964, 1966</b>	Renovation to include; Renovate two (2) Classrooms into Science Classrooms; HVAC controls; roofing, LED lighting for building and site; paving / sealing / concrete walks	\$750,000
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<b>2004</b> HVAC controls; roofing	\$250,000
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12. Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.				
Over 30 Years - '88							
<b>1988</b> Renovation to include; HVAC: controls and classrooms units; LED lighting for building and site; playground improvements; paving / sealing / concrete walks						\$500,000	
Under 30, Over 15 Years - '09							
<b>2009</b> Roofing						\$75,000	
Construct:	4	Classrooms	800	sf	3,200 sf.	74%	\$1,051,849
	2	Resource Rooms	400	sf	800 sf.	74%	\$262,962
	1	Preschool Classrooms	825	sf	825 sf.	74%	\$271,180
		Locally Identified Program					
	1	Allowance	3,750	sf	3,750 sf.	74%	\$1,232,635
	1	Media Center addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Kitchen addition	1,200	sf	1,200 sf.	74%	\$394,443
	1	Cafeteria addition	2,400	sf	2,400 sf.	74%	\$788,886

14. Florence Elementary School (A1 Center)	468/662	1931, '57, '00	74,461 sf.
Over 30 Years - '31, '57			
1931, 1957 HVAC; roofing, LED lighting for building and site; paving / sealing / concrete walks,			\$300,000

16. Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
Over 30 Years - '86				
1986 Renovation to include; HVAC, site lighting; LED lighting for building and site; playground improvements, paving / sealing / concrete walks, roofing				\$500,000

18. New Haven Elementary School (A1 Ce)	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.
Over 30 Years - '20, '61, '79, '87, '90, '91			

<b>1979, 1987, 1990, 1991</b> Renovation to include; HVAC improvements; Roofing; LED lighting for building and site; expanded parking / site acquisition, paving / sealing / concrete walks				\$500,000
Under 30, Over 15 Years - '01				
<b>2001</b> HVAC; roofing				\$350,000
Expanded parking / site acquisition				\$750,000
19. North Pointe Elementary School (A1 Center)	402/775	2000, '06	93,785 sf.	
Under 30, Over 15 Years - '00, '06				
<b>2000, 2006</b> HVAC, roofing				\$975,000
20. Ockerman Elementary School (A1 Center)	632/750	1968, '87, '96, '04	76,931 sf.	
Over 30 Years - '68, '87				
<b>1968, 1987</b> Renovation to include; HVAC controls; site lighting; LED lighting for building and site; playground safety improvements; roofing, paving / sealing / concrete walks				\$500,000
Under 30, Over 15 Years - '96, '04				
21. Stephens Elementary School (A1 Center)	482/830	1990, '97, '05	77,378 sf.	
Over 30 Years - '90				
<b>1990</b> Major Renovation to include; HVAC: Classroom units, controls; site lighting; LED lighting for building and site; roofing; site improvements, paving / sealing / concrete walks, access roads, parking lot expansion. Floor slab crack repairs, painting metal. Roof, new gutters.				\$2,100,000
Under 30, Over 15 Years - '97, '05				
<b>1997, 2005</b> HVAC, roofing				\$75,000
22. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Over 30 Years - '62, '72, '87				
<b>1962, 1972, 1987</b> Renovation to include; HVAC improvements: geo conversion, controls / system upgrades; LED lighting for building and site; new casework; fit and finish upgrades throughout (including flooring, doors, hardware, wall coverings, display boards, ceilings, paint, etc.); roofing; paving / sealing / concrete walks				\$2,250,000
Under 30, Over 15 Years - '01				
<b>2001</b> HVAC, roofing				\$2,100,000

**2d. KERA Strands new additions;** Preschool, SBDM Office & Conference, Fam. Res.

**2e. Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the

Kentucky Building Code.

				<b>Eff. %</b>	<b>Cost Est.</b>
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
3. Boone County Area Tech. Center (C2 Center)	na / na	1971	28,382 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
4. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000
5. Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.		
Security technology updates consisting of upgrading existing systems for modernization					\$10,000

6.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
7.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
8.	Burlington Elementary School (A1 Cen	660/900	1939, '79, '85, '00	102,970 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
9.	Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
10.	Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
11.	Florence Elementary School (A1 Center	468/662	1931, '57, '00	74,461 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
12.	Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
	Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware				\$100,000
13.	Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
14.	Longbranch Elementary School (A1 Ce	762/900	2010, '13	71,836 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
15.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
16.	New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
17.	North Pointe Elementary School (A1 C	402/775	2000, '06	93,785 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
18.	Ockerman Elementary School (A1 Cent	632/750	1968, '87, '96, '04	76,931 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
19.	Stephens Elementary School (A1 Cente	482/830	1990, '97, '05	77,378 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
20.	Thornwilde Elementary School (A1 Ce	606/725	2012	79,700 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
21.	Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
22.	Ralph Rush Professional Development Center		1930's	11,532 sf.	
	Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems				\$200,000

**2f. Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility

requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
3. Boone County Area Tech. Center (C2 C	na / na	1971	28,382 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
4. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
5. Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
6. Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
7. Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
8. Burlington Elementary School (A1 Cen	660/900	1939, '79, '85, '00	102,970 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
9. Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
10. Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
11. Florence Elementary School (A1 Center)	468/662	1931, '57, '00	74,461 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
12. Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
13. Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.		
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.					\$10,000
14. Longbranch Elementary School (A1 Ce	762/900	2010, '13	71,836 sf.		



ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
15. Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
16. New Haven Elementary School (A1 Center)	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
17. North Pointe Elementary School (A1 Center)	402/775	2000, '06	93,785 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
18. Ockerman Elementary School (A1 Center)	632/750	1968, '87, '96, '04	76,931 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
19. Stephens Elementary School (A1 Center)	482/830	1990, '97, '05	77,378 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
20. Thornwilde Elementary School (A1 Center)	606/725	2012	79,700 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
21. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000
22. Ralph Rush Professional Development Center		1930's	11,532 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.				\$10,000

### **CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)**

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

**Eff. %**

**Cost Est.**

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Ralph Rush Professional Development Center (located within Florence Elementary School) Major renovation to include; HVAC: heat pumps and air handlers with associated accessories; plumbing fixtures and associated accessories; Electric upgrades associated with lighting controls, sound system and technology upgrades; LED lighting for building and site; finish upgrades including flooring, rubber base, ceilings, doors / frames, casework, marker / tackboards, painting; roofing; paving / sealing / concrete walks,	1930's	11,532 sf.	\$500,000
2. New Central Operations Hub (on Stephens Campus) To house Food Service, central storage / warehouse		10,000 sf.	\$1,363,100
3. Steeplechase Campus New Bus Lot for 150 buses			\$650,000

4. Central Office	1973, '00, '09	18,600 sf.	
<b>1973, 2000, 2009</b> LED lighting for building and site; roofing; paving / sealing / concrete walks			\$250,000

<b>DISTRICT NEED</b>	<b>\$115,403,616</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

**Eff. %**

1. Boone County High School (A1 Center)	1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.		
Under 30, Over 15 Years - '00, '06					
<b>2000, 2006</b> LED lighting for balance of building and site; Paving / sealing / concrete walks					\$300,000
Less than 15 Years - '20					
<b>2020</b> Paving / sealing / concrete walks,					\$50,000
Locally Identified Career and					
Construct: 1 Tech. Education Allowance	995	sf	995 sf.	68%	\$372,159
Locally Identified Program					
1 Allowance	5,036	sf	5,036 sf.	68%	\$1,883,612
1 Fieldhouse	5,000	sf	5,000 sf.	68%	\$1,870,147
(converting 5,000 sf former Band Room plus adding 5,000 sf)					
2. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.		
Under 30, Over 15 Years - '00, '02					
<b>2000, 2002</b> LED lighting for building and site; Paving / sealing / concrete walks					\$150,000
Less than 15 Years - '10					
<b>2010</b> LED lighting for building and site; Paving / sealing / concrete walks					\$100,000
Construct: 1 Fieldhouse	10,000	sf	10,000 sf.	68%	\$3,740,294
3. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.		
Under 30, Over 15 Years - '07					
<b>2007</b> LED lighting for balance of building and site; paving / sealing / concrete walks					\$875,000
Less than 15 Years - '13					
<b>2013</b> Paving / sealing / concrete walks					\$75,000
Construct: 6 Classrooms	750	sf	4,500 sf.	68%	\$1,683,132
5 Resource Rooms	375	sf	1,875 sf.	68%	\$701,305
2 Science Classrooms	1,000	sf	2,000 sf.	68%	\$748,059
Locally Identified Career and					
1 Tech. Education Allowance	4,852	sf	4,852 sf.	68%	\$1,814,791
Locally Identified Program					
1 Allowance	5,666	sf	5,666 sf.	68%	\$2,119,251
4. Ryle High School (A1 Center)	1898/1789	1992, '04, '15	244,089 sf.		
Under 30, Over 15 Years - '92, '04					
<b>1992</b> HVAC: Fieldhouse boiler					\$50,000
<b>2004</b> Paving / sealing / concrete walks					\$50,000
Less than 15 Years - '15					
<b>2015</b> LED lighting for balance of building and site; Paving / sealing / concrete walks					\$125,000
Construct: 9th Grade Center Addition					
20 Classrooms	750	sf	15,000 sf.	68%	\$5,610,441
4 Resource Rooms	375	sf	1,500 sf.	68%	\$561,044
1 Media Center Addition	2,800	sf	2,800 sf.	68%	\$1,047,282
Locally Identified Program					
1 Allowance	5,000	sf	5,000 sf.	68%	\$1,870,147

5.	Ignite Institute (A2 Center)	na / na	2000, '04,	174,529 sf.			
	Less than 15 Years - '04						
	<b>2004</b> Paving / sealing / concrete walks						\$50,000
6.	Ballyshannon Middle School (A1 Center)	687/600	2016	99,799 sf.			
	Construct:	3 Classrooms	750 sf	2,250 sf.	71%		\$779,863
		1 Resource Rooms	375 sf	375 sf.	71%		\$129,977
7.	Camp Ernst Middle School (A1 Center)	<b>842/900</b>	<b>2005</b>	<b>111,702 sf.</b>			
	Under 30, Over 15 Years - '05						
	2005 Minor Renovation to include: ELECTRICAL (LED lighting for building) and SITEWORK (LED lighting for site, Paving / sealing / concrete walks).						\$600,000
	<i>Construct:</i>	<i>4 Standard Classrooms</i>	<i>750 sf.</i>	<i>3,000 sf.</i>	<i>71%</i>		<i>\$1,039,817</i>
		<i>1 Resource Rooms</i>	<i>375 sf.</i>	<i>375 sf.</i>	<i>71%</i>		<i>\$129,977</i>
8.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.			
	Under 30, Over 15 Years - '02						
	<b>2002</b> LED lighting for building and site; floor coverings; paving / sealing / concrete walks						\$125,000
	Construct:	13 Resource Room	375 sf	4,875 sf.	71%		\$1,689,702
		Locally Identified Career and					
		1 Tech. Education Allowance	1,563 sf	1,563 sf.	71%		\$541,745
		Locally Identified Program					
		1 Allowance	8,250 sf	8,250 sf.	71%		\$2,859,496
9.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.			
	Under 30, Over 15 Years - '04						
	<b>2004</b> LED lighting for building and site; paving / sealing / concrete walks						\$250,000
10.	Erpenbeck Elementary School (A1 Center)	622/875	1998, '01	89,129 sf.			
	Under 30, Over 15 Years - '01						
	<b>2001</b> LED lighting for building and site; paving / sealing / concrete walks, playground improvements						\$30,000
11.	Florence Elementary School (A1 Center)	468/662	1931, '57, '00	105,993 sf.			
	Under 30, Over 15 Years - '00						
	<b>2000</b> LED lighting for building and site; paving / sealing / concrete walks						\$350,000
12.	Longbranch Elementary School (A1 Center)	762/900	2010, '13	71,836 sf.			
	Under 30, Over 15 Years - '10, '13						
	<b>2010</b> LED lighting for building and site; paving / sealing / concrete walks, playground improvements						\$250,000
	Less than 15 Years - '15						
	<b>2013</b> Paving / sealing / concrete walks						\$350,000
13.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.			
	Under 30, Over 15 Years - '06, '08						
	<b>2006, 2008</b> LED lighting for balance of building and site; paving / sealing / concrete walks, playground improvements						\$350,000
14.	New Haven Elementary School (A1 Center)	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.			
	Under 30, Over 15 Years - '01						
	<b>2001</b> LED lighting for building and site; paving / sealing / concrete walks						\$250,000

15. North Pointe Elementary School (A1 Center)	402/775	2000, '06	93,785 sf.	
Under 30, Over 15 Years - '00, '06				
<b>2000, 2006</b> LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$350,000
16. Ockerman Elementary School (A1 Center)	632/750	1968, '87, '96, '04	76,931 sf.	
Under 30, Over 15 Years - '04				
<b>2004</b> LED lighting for building and site; paving / sealing / concrete walks				\$75,000
17. Steeplechase Elementary School (A1 Center)	595/700	2021		
Less than 15 Years - '21				
<b>2021</b> Paving / sealing / concrete walks				\$25,000
18. Thornwilde Elementary School (A1 Center)	606/725	2012	79,700 sf.	
Less than 15 Years - '12				
<b>2012</b> LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$325,000
19. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Under 30, Over 15 Years - '01				
<b>2001</b> LED lighting for building and site; paving / sealing / concrete walks				\$200,000
20. New Elementary School (located on Ballyshannon campus)				
Construct new 600-student elementary school			65,736 sf.	\$15,989,625