

Issue Paper

DATE: 05/24/2023

AGENDA ITEM (ACTION ITEM):

Consider/Approve changing the funding source for the Microsoft Licensing renewal with SHI for the 23-24 school year from KETS to Computer Maintenance (GF).

APPLICABLE BOARD POLICY:

01.11 General Powers and Duties of the Board: School Funds and Property

HISTORY/BACKGROUND:

Microsoft Assurance Licensing is an annual renewal that is required to maintain and support the District's existing Microsoft structure. In June 2022, KCSD approved entering into a new 3 year agreement with SHI International Corporation for annual renewals with a funding source of KETS. Due to additional KETS purchases for wireless networking components and server replacement, it is necessary to switch the funding source for 1 year from KETS to Computer Maintenance (GF) for this renewal. The annual renewal will return to KETS in 24-25 school year.

FISCAL/BUDGETARY IMPACT:

\$90,654.51 - funding source change

RECOMMENDATION:

Approval to changing the funding source for the Microsoft Licensing renewal with SHI for the 23-24 school year from KETS to Computer Maintenance (GF)

CONTACT PERSON:

Matthew Winkler, Director of Technology

Principal/Administrator

District Administrator

Superintendent