

KENTUCKY DEPARTMENT OF EDUCATION STAFF NOTE

Topic: Kentucky Department of Education (KDE) 2024-2026 Biennial Budget Update

Date: June 2023

Action Requested: Review Action/Consent Action/Discussion

Held In: Full Board Curriculum, Instruction and Assessment Operations

SUMMARY OF ISSUE BEFORE THE BOARD

To update the Kentucky Board of Education (KBE) on the development of KDE's 2024-2026 Biennial Budget Request.

APPLICABLE STATUTE OR REGULATION:

KRS Chapter 48

BACKGROUND:

Existing Policy: KDE budget staff have begun preliminary discussions with KDE Leadership and staff regarding the formulation of the 2024-2026 Biennial Budget Request. The Office of Finance and Operations will be presenting the information to the KBE in a slightly different format and sequence than prior years in an effort to provide more time for the board to give input and feedback. With the enactment of HB 360 (2023), the submission date of the Biennial Budget Request moved from November 15 to October 1. Therefore, the overview of materials will continue to be presented in a cumulating format that started in February and will now end in August instead of October.

At the February KBE meeting, staff provided a summary of the Six Year Capital Planning process, as well as recommended projects for inclusion in the 2024-2030 Six-Year Capital Improvement Plan.

The February meeting reintroduced Additional Budget Requests (ABRs) that have been requested in previous budget cycles, but which did not receive funding or sufficient funding in the last budget. At the April KBE meeting, budget staff discussed Baseline Budget and Defined Calculations, along with additional ABRs for consideration. The June KBE meeting will continue discussions on ABRs and staff will seek board input concerning prioritization of ABRs. Program staff will be available at each meeting and assist OFO in presentations for both prior and new ABRs and to answer board member questions. At the August KBE meeting, the final recommended budget will be presented for the KBE's consideration and then submitted to the Governor's office October 1.

Summary of Issue: The June presentation will provide continued discussion of ABRs.

Budget Impact: While there is no impact to the KDE's current budget, the KBE will approve the final recommended budget and submit it to the Governor for consideration of inclusion in the 2024-2026 Executive Branch Budget Request. During the 2024 Legislative Session, the Kentucky General Assembly will enact a budget that will establish KDE funding for the next

biennium.

CONTACT PERSON(S):

Robin Fields Kinney, Associate Commissioner
Office of Finance and Operations
Robin.Kinney@education.ky.gov
(502) 564-1976



Commissioner of Education

Category: Educator Workforce Diversity Portrait of a Graduate Partnerships Racial Equity Commitment
 Student-Centered Accountability System Early Childhood District Support