

BG1 Project Application Form (Initial)

(Ref# 20553)

Form Status: Saved

Project: Newport High School CTE Renovations

BG Number: 23-501District: Newport Independent (HB678)

Status: NewPhase: No Data

Construction Delivery MethodGeneral Contractor

Procurement StandardModel Procurement

EmergencyNo

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of renovation of existing print shop area into a cosmetology lab and logistics classroom, with the balance of the space remaining print shop. A corridor and walls are to be constructed, separating the new rooms from the existing art and graphic arts rooms. Minor work in the existing art and graphic arts rooms will separate the spaces with full height walls.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date8/1/2021

DFP Priority

2c.1 - Newport High School

Estimated Cost: \$22,845,388.00

Facility: No Data

Project Not Listed on DFP	No
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Inventory

Facility Name

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of renovation of existing print shop area into a cosmetology lab and logistics classroom, with the balance of the space remaining print shop. A corridor and walls are to be constructed, separating the new rooms from the existing art and graphic arts rooms. Minor work in the existing art and graphic arts rooms will separate the spaces with full height walls.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,083,292.00
Construction Contingency	\$106,507.00
Architect / Engineer Fee	\$97,531.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	\$51,000.00
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	\$10,000.00
Commissioning	
Advertising	
Printing	\$1,500.00

Other Probable Costs

Title	Amount
Asbestos Abatement	\$10,000.00
No Data	\$0.00
No Data	
Total Project Cost	\$2,359,830.00

Funds Available

Bond Sale - SFCC
Bond Requirement - SFCC
Local FSPK Bond Sale

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund\$214,530.00

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
HB1 SFCC LAVEC Grant	\$2,145,300.00
No Data	
No Data	
Total Funds Available	\$2,359,830.00

BG1 Signature Page (Online Form Ref# 20553)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<div>Superintendent</div>	<div>Date</div>
<div>Finance Officer</div>	<div>Date</div>
<div>Chairman</div>	<div>Date</div>

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial