BG1 Project Application Form (Revised) (Ref# 20440)

Form Status: Saved

Tier 2 Project: Newport High School - Stadium Renovation Phase 1

BG Number: 23-197 District: Newport Independent (HB678)
Status: Active Phase: Project Initiation (View Checklist)

Construction Delivery Method General Contractor Procurement Standard Model Procurement Reason for Revision Post bid revision

Emergency No

Project Type and Description

Applicable Items

New BuildingNoAdditionNoMajor RenovationYes

Major Renovation Description

This project consists of replacement of the concrete structure at the existing 1936 Newport High School Stadium. Work includes demolition of existing concrete grandstand and replacement with new aluminum grandstand (1,500 seats and pressbox), electric for pressbox and site working (slab, paving, minor utility work, etc.).

GESC No Roofing No **HVAC** No ADA Compliance No Life Safety No Security No Minor Project No New Relocatable Classroom No Equipment / Furnishings Procurement No Site Acquisitions No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

5.1.1 -

Estimated Cost: \$2,543,400.00

Facility: No Data

5.1.3 -

Estimated Cost: \$750,000.00

Facility: No Data	
Project Not Listed on DFP	No

Inventory

Facility Name

NEWPORT HIGH SCHOOL (B10001379)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of replacement of the concrete structure at the existing 1936 Newport High School Stadium. Work includes demolition of existing concrete grandstand and replacement with new aluminum grandstand (1,500 seats and pressbox), electric for pressbox and site working (slab, paving, minor utility work, etc.).

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$2,496,951.00
Construction Contingency	\$124,848.00
Architect / Engineer Fee	\$196,760.00
Construction Manager Fee	
Fiscal Agent Fee	\$25,040.00
Bond Discount	\$59,000.00
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	\$20,000.00
Special Inspections	\$15,000.00
Commissioning	
Advertising	\$500.00
Printing	\$1,000.00

Other Probable Costs

Title	Amount
Asbestos/Exploratory Demolition/TOPO	\$47,925.00
Trailer Rental	\$7,650.00
Bank Rating	\$15,326.00
Total Project Cost	\$3,010,000.00

Funds Available

Bond Sale - SFCC

Bond Requirement - SFCC

Local FSPK Bond Sale \$3,010,000.00

Local General Fund Bond Sale

Cash - SFCC Requirement

Cash - Building Fund

Cash - Capital Outlay

Cash - Investment Earnings

Cash - General Fund \$0.00

City - County - KYTC Reimbursement

KETS

Federal Funds

External Partner Agreement

Residual Funds

BG Number Fund Source Amount

No Data No Data

Residual Funds Total: \$0.00

Other Available Funds

Title Amount

No Data No Data

No Data

Total Funds Available \$3,010,000.00

BG1 Signature Page (Online Form Ref# 20440)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent Date

Finance Officer Date

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Date

Chairman

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial

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