

BG1 Project Application Form (Revised)

(Ref# 20534)

Form Status: Saved

Tier 3 Project: Newport Primary Roof

BG Number: 23-283

Status: Active

District: Newport Independent (HB678)

Phase: Project Initiation (View Checklist)

Construction Delivery Method

Procurement Standard

Reason for Revision

Emergency

General Contractor

Model Procurement

Post bid revision

No

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	No
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	Yes

Minor Project Description

This project consists of roofing replacement for the majority of the building (excluding the gym, cafeteria, and kitchen which were reroofed as part of the 2022 renovation project). Scope includes full tear off to deck with new polyisocyanurate insulation and a new EPDM membrane roof. All associated edge metals, flashings, etc. are also to be replaced.

New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date 8/1/2021

DFP Priority

2c.3.1 -

Estimated Cost: \$9,168,479.00

Facility: No Data

2c.3.2 -

Estimated Cost: \$283,561.00

Facility: No Data

Project Not Listed on DFP

No

Inventory

Facility Name

Newport Primary School (B10001377)

Scope

Provide a Complete Narrative of the Proposed Project

This project consists of roofing replacement for the majority of the building (excluding the gym, cafeteria, and kitchen which were reroofed as part of the 2022 renovation project). Scope includes full tear off to deck with new polyisocyanurate insulation and a new EPDM membrane roof. All associated edge metals, flashings, etc. are also to be replaced.

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$1,240,000.00
Construction Contingency	\$62,000.00
Architect / Engineer Fee	\$85,560.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

Other Probable Costs

Title	Amount
Reimburseables	\$1,000.00
Structural Review	\$5,000.00
Test Cuts/Asbestos	\$3,800.00
Total Project Cost	\$1,397,360.00

Funds Available

- Bond Sale - SFCC
- Bond Requirement - SFCC
- Local FSPK Bond Sale
- Local General Fund Bond Sale
- Cash - SFCC Requirement
- Cash - Building Fund
- Cash - Capital Outlay
- Cash - Investment Earnings
- Cash - General Fund
- City - County - KYTC Reimbursement
- KETS
- Federal Funds
- External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

Other Available Funds

Title	Amount
ARP ESSER Funds	\$1,397,360.00
No Data	
No Data	
Total Funds Available	\$1,397,360.00

BG1 Signature Page (Online Form Ref# 20534)

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<div>Superintendent</div>	<div>Date</div>
<div>Finance Officer</div>	<div>Date</div>

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial