

Issue Paper

DATE:

5/9/23

AGENDA ITEM (ACTION ITEM):

Consider/Approve Retroactively approve 2023-2024 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services due to the state deadline of April 21, 2023.

APPLICABLE BOARD POLICY:

01.011 General Power and Duties of the Board

HISTORY/BACKGROUND:

The reason we are requesting retroactive approval is because the state sent out the per student amount and the request for waivers on April 7, 2023 and set a deadline for completion of the waivers on April 21, 2023.

By entering into the Memorandum of Agreement with the Commonwealth of Kentucky's Cabinet for Family and Health Services, the Kenton County Board of Education agrees to administer Family Resource and Youth Service Center (FRYSC) programs within the parameters outlined in the MOU. The KCSD is provided with funds to employ a full time center coordinator who is responsible for the provision of both core and optional components to students and families served by the schools. As outlined in the Family Resource Youth Services Center Handbook, all FRYSCs are expected to work 240 days. However, a waiver may be granted to coordinators to work 230 days. The district has 13 Family Resource Center (FRC) and Youth Service Centers (YSC) who are requesting this waiver: Beechgrove FRC, Dixie YSC, Fort Wright FRC, Caywood FRC, Kenton FRC, Piner FRC, Ryland FRC, Scott YSC, Taylor Mill FRC, Turkeyfoot YSC, Twenhofel YSC, White's Tower FRC, and Woodland YSC.

FISCAL/BUDGETARY IMPACT:

\$1,091,160.00 is provided by the state to administer the FRYSC program.

RECOMMENDATION:

Approval to Retroactively approve 2023-2024 Family Resource and Youth Service Center (FRYSC) Waivers with the Commonwealth of Kentucky's Cabinet for Family and Health Services due to the state deadline of April 21, 2023.

CONTACT PERSON:

Karen Hendrix

Principal/Administrator

District Administrator

Superintendent

Use this form to submit your request to the SuperIntendent for items to be added to the Board Meeting Agenda.

Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Beechgrove Elementary
FY: 24Center Funding Allocation: \$86.174.54
Coordinator Salary before waiver (with benefits): \$76,392.00 Projected Coordinator Salary after waiver (with benefits): \$73,209.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? \boxtimes Yes \square No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 14-17-23
District Superintendent Signature/Date: 417 23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Caywood Elementary
FY: 24Center Funding Allocation: \$48.638.64
Coordinator Salary before waiver (with benefits): \$40.694.61 Projected Coordinator Salary after waiver (with benefits): \$38,999.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 417-23
District Superintendent Signature/Date:
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Fort Wright Elementary
FY: 24Center Funding Allocation: \$54,798.25
Coordinator Salary before waiver (with benefits): \$47,697.65 Projected Coordinator Salary after waiver (with benefits): \$45,693,00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ⊠ Yes □ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 11 Linchie 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Kenton Elementary
FY: 24Center Funding Allocation: \$49,442.26
Coordinator Salary before waiver (with benefits): \$40.953.60 Projected Coordinator Salary after waiver (with benefits): \$39,247.20
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? <u>Feeder patterns will</u> adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: H. Henchica 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Piner Elementary
FY: 24Center Funding Allocation: \$63.394.17
Coordinator Salary before waiver (with benefits): \$59,283.13 Projected Coordinator Salary after waiver (with benefits): \$56,813.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: <u>L. Mendier 417-23</u>
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: River Ridge
FY: 24Center Funding Allocation: \$72,939.81
Coordinator Salary before waiver (with benefits): \$59,361.58 Projected Coordinator Salary after waiver (with benefits): \$56.672.00
Current work schedule: 240 Days 30 hrs/wk Proposed work schedule: 240 Days 30 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: K. Hundive 4-17-23 District Superintendent Signature/Date: 4/17/23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Ryland Elementary
FY: 24Center Funding Allocation: \$78,268,42
Coordinator Salary before waiver (with benefits): \$72,236.87 Projected Coordinator Salary after waiver (with benefits): \$69,227,00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ⊠ Yes □ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: Litenchus 4-17-23
PRYSC District Level Supervisor Signature/Date: 4.47-23 District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Taylor Mill Elementary
FY: <u>24</u> Center Funding Allocation: \$ <u>66,171.97</u>
Coordinator Salary before waiver (with benefits): \$59.283.13 Projected Coordinator Salary after waiver (with benefits): \$56.813.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ⊠ Yes □ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: Signaline 4-17-23
District Superintendent Signature Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: White's Tower Elementary School
FY: 24 Center Funding Allocation: \$79.236.87
Coordinator Salary before waiver (with benefits): \$70,849.04 Projected Coordinator Salary after waiver (with benefits): \$67,897.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 1. Minchis 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Summit View Academy
FY: 24Center Funding Allocation: \$94.903.84
Coordinator Salary before waiver (with benefits): \$75,566.40 Projected Coordinator Salary after waiver (with benefits): \$72,417.80
Current work schedule: 240 Days 30 hrs/wk Proposed work schedule: 240 Days 30 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? <u>Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.</u>
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 4110 inchie 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: □ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New

⊠Renewal (required yearly)

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Turkey Foot Middle School
FY: 24Center Funding Allocation: \$60,409,88
Coordinator Salary before waiver (with benefits): \$45.827.48 Projected Coordinator Salary after waiver (with benefits): \$43.918.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? <u>Feeder patterns will</u> adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: L. Landing 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

□New ⊠Renewal (required yearly)
School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Twenhofel Middle School
FY: 24Center Funding Allocation: \$51,872.94
Coordinator Salary before waiver (with benefits): \$40,694.61 Projected Coordinator Salary after waiver (with benefits): \$38,999.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: H. Dunchic 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Woodland Middle School
FY: 24Center Funding Allocation: \$63.382.76
Coordinator Salary before waiver (with benefits): \$54,768,00 Projected Coordinator Salary after waiver (with benefits): \$52,486.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☐ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ☑ Yes ☐ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: Li Dunchica 417-23
District Superintendent Signature/Date:
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District
FRYSC Region #: 4
Center Name: <u>Dixie Height High School</u>
FY: 24Center Funding Allocation: \$75.785.76
Consideration Column before making (1/4 to
Coordinator Salary before waiver (with benefits): \$54,768.00
Projected Coordinator Salary after waiver (with benefits): \$52.486.00
Current work schedule: 230 Days 32.5 hrs/wk
Proposed work schedule: 230 Days 32.5 hrs/wk
Troposed work schedule. 230 Days 32.3 His/Wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of
FRYSC funding allocation? ☐ Yes ☐ No
If so, list position(s)
n do, not position(d)
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator
Salary? ⊠ Yes □ No
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If this waiver is granted, how will the center remain open year-round? Feeder patterns will
adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district
allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: 14 Junchit 477-23
TRISC District Level Supervisor Signature Date.
District Superintendent Signature/Date
The state of the s
To be completed by Division of FRYSC:
□ Approved □ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Scott High School
FY: 24Center Funding Allocation: \$66.275.97
Coordinator Salary before waiver (with benefits): \$51,609.39 Projected Coordinator Salary after waiver (with benefits): \$49,459.00
Current work schedule: 230 Days 32.5 hrs/wk Proposed work schedule: 230 Days 32.5 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes
Is the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ⊠ Yes □ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: L. Hunching 4-17-23
District Superintendent Signature/Date: 4/17/23
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date:

(240 day, 30 hrs/wk minimum)

Please discuss this waiver request with your Regional Program Manager prior to submission.

⊠Renewal (required yearly)

□New

School District: 291- Kenton County School District FRYSC Region #: 4 Center Name: Simon Kenton
FY: <u>24</u> Center Funding Allocation: \$ <u>92,768.19</u>
Coordinator Salary before waiver (with benefits): \$68.371.20 Projected Coordinator Salary after waiver (with benefits): \$65.522.40
Current work schedule: 240 Days 30 hrs/wk Proposed work schedule: 240 Days 30 hrs/wk
Are there any other FRYSC staff positions (salary/contractual) being paid for out of FRYSC funding allocation? ☐ Yes ☑ No If so, list position(s)
ls the FRYSC Funding Allocation the only funding source for the FRYSC Coordinator Salary? ⊠ Yes □ No
If this waiver is granted, how will the center remain open year-round? Feeder patterns will adjust schedule to make sure another center in close proximilty is available to serve families.
Additional information pertinent to the justification of this request: We use the total district allocation to provide a maximum number of days for all coordinators in our district.
FRYSC District Level Supervisor Signature/Date: H. Hundrick 4-17-23
District Superintendent Signature/Date: 4/17/22
To be completed by Division of FRYSC: ☐ Approved ☐ Denied
FRYSC Director: Melissa Goins
Signature/Date: