

Kenton County School District | *It's about ALL kids.*

Issue Paper

DATE:

05/16/23

AGENDA ITEM (ACTION ITEM):

Consider/Approve Special Education Summer Extended School Year (ESY) program to run from July 10, 2023 to July 28th, 2023 at Fort Wright Elementary.

APPLICABLE BOARD POLICY:

01.11 General Powers and Duties of the Board

HISTORY/BACKGROUND:

Each year, eligible special education students are provided the opportunity to participate in the KCS D Extended School Year program. The purpose of the program is to address specific goals and objectives in which significant regression and lack of recoupment have occurred or are likely to occur without the continuation of services over the extended break in instruction. ARC teams review special education student information and data annually to not only make this determination but also determine the number of days the service will be provided. Transportation is provided. The program is staffed with certified teachers, a school nurse, a part-time SLP, and instructional assistants. Basic supplies for the program are provided for the program. During the 2022 program, 80 students participated. This year, 91 students are eligible to participate. The ESY program location is selected based on facility availability, input from the transportation department, and access to the summer lunch program.

FISCAL/BUDGETARY IMPACT:

IDEA - ARP


- The hourly rate for certified teachers is \$52.50 per hour. Instructional assistants, nurses, and SLP are paid at individual hourly rates.
- The transportation cost for the 2022 program was approximately \$32,000. The transportation cost is expected to be similar to the 2022 transportation cost.
- The estimated cost for the 2022 ESY program based on 91 students, is \$110,000.00.

RECOMMENDATION:

Approval to: Special Education Summer Extended School Year (ESY) program to run from July 10, 2022, to July 28th, 2022 at Fort Wright Elementary

CONTACT PERSON:

Danielle Rice


Principal/Administrator


District Administrator


Superintendent

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Principal –complete, print, sign and send to your Director. Director –if approved, sign and put in the Superintendent's mailbox.*