

<u>Summary of Organizational Changes for 05/23/2023</u>						General Fund Cost (step 3 w/fringe)	
	<u>Unit</u>	<u>Action</u>	<u>Position</u>	<u>Grant-funded</u>	<u>Reclassified Position</u>	<u>Adds</u>	<u>Deletes</u>
1	SP1	Reclassify	Executive Director Student Support Services, IV-13	27,576	220 days to 260 days		
2	AC1	Delete	Technician Operations Fiscal Services, IA-8				(61,374)
3	AC1	Add	Technician Finance Support, IA-8, 220 days, (6 positions)			311,591	
4	AC1	Add	Technician Finance Support, IA-8, 260 days, (1 position)			61,374	
5	AC1	Add	Coordinator I (Training), II-5			87,761	
6	AO1	Add	*Clerk III, IA-5, (*position approved at 4/25/23 Board meeting)			49,574	
						05/23/2023 General Fund Net Change	448,926
						Impact of organizational changes FY 2022-23:	
						7/19/22 Board Meeting	2,019
						8/02/22 Board Meeting	608,622
						8/16/22 Board Meeting	190,508
						8/30/22 Board Meeting	110,460
						10/06/22 Board Meeting	68,252
						10/25/22 Board Meeting	0
						11/15/22 Board Meeting	16,994
						11/29/22 Board Meeting	0
						12/13/22 Board Meeting	656,108
						01/17/23 Board Meeting	8,578
						3/28/23 Board Meeting	2,530,924
3/28/23 Grant Fund Positions Net Change				-3,552,414		4/25/23 Board Meeting	138,530
						5/23/23 Board Meeting	448,926
05/23/2023 Net Reorganizational GF Change						4,779,921	