

BG1 Project Application Form (Revised)

(Ref# 20469)

Form Status: Saved

Tier 3 Project: EMERGENCY HVAC REPLACEMENT PHASE I (RHS)
BG Number: 22-095 District: Russellville Independent (HB678)
Status: Active Phase: Emergency Project Initiation (View Checklist)

Construction Delivery Method: General Contractor
Procurement Standard: Model Procurement
Reason for Revision: Change in construction contingency; Change in project scope
Emergency: Yes

Project Type and Description

Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

DFP Approval Date: 1/31/2021
DFP Priority:

2c.1.1 -
Estimated Cost: \$10,177,255.00
Facility: No Data

Project Not Listed on DFP: No

Inventory

Facility Name:
RUSSELLVILLE JUNIOR/SENIOR HIGH SCHOOL (B10001584)

Scope

Provide a Complete Narrative of the Proposed Project
EMERGENCY REPLACEMENT OF THE HVAC IN THE FOLLOWING ROOMS: BAND ROOM; CHORUS ROOM; LOBBY; AUDITORIUM; DRESSING ROOMS AND WEIGHT ROOM.

EDIT CHANGE IN SCOPE: UNEXPECTED RENTAL OF PORTABLE HVAC UNITS DUE TO LEAD TIME OF EQUIPMENT (\$16,106), ADDL ASBESTOS ABATEMENT (\$4,960), ADDL DUCT CLEANING (\$18,400)

Work Related to Project But Excluded from this BG1 Scope

Financial Plan

Probable Costs

Proposed Plan to Finance Application

Total Construction Cost	\$440,000.00
Construction Contingency	\$60,797.88
Architect / Engineer Fee	\$44,000.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	\$0.00

Other Probable Costs

Title	Amount
No Data	\$0.00
No Data	\$0.00
No Data	\$0.00
Total Project Cost	\$544,797.88

Funds Available

-
- Bond Sale - SFCC
 - Bond Requirement - SFCC
 - Local FSPK Bond Sale
 - Local General Fund Bond Sale
 - Cash - SFCC Requirement
 - Cash - Building Fund
 - Cash - Capital Outlay
 - Cash - Investment Earnings
 - Cash - General Fund
 - City - County - KYTC Reimbursement
 - KETS
 - Federal Funds
 - External Partner Agreement

Residual Funds

BG Number	Fund Source	Amount
No Data	No Data	No Data
	Residual Funds Total:	\$0.00

Other Available Funds

Title	Amount
ARP ESSER PROJ 473G	\$544,797.88
No Data	
No Data	
Total Funds Available	\$544,797.88

BG1 Signature Page (Online Form Ref# 20469)
The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

<hr/> <p>Superintendent</p>	<hr/> <p>Date</p>
<hr/> <p>Finance Officer</p>	<hr/> <p>Date</p>
<hr/> <p>Chairman</p>	<hr/> <p>Date</p>

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial