

ADDITIONAL NOTES FOR EXPENDITURE OF COVING FUNDS

613F series	ESSER I (spending deadline September 30, 2022)	
Online licenses/access points/hotspots to facilitate remote learning		\$ 218,000
LEARN21 ONE2ONE MANAGER		
TE21 CERTICA LEARNING		
SCREENCASTIFY, PANARAMA, BENCHMARK		
Chromebooks and chargers		\$ 978,000
purchases were to replace CB and chargers not returned; to provide spare CBs at each school and to provide CBs for Kindergarten level		
PPE		\$ 414,000
masks, face shields, wipes, hand sanitizer, gloves, sprayer machines, thermometers		
SOCIAL DISTANCING		\$ 35,000
table and chair rental, partitions		

554G	ESSER II (spending deadline September 30, 2023)	
Chromebooks/chargers		\$ 953,330
PPE		\$ 35,000
supplemental curriculum supplies		\$ 8,800
Food Service Equipment \$4,200; AED's \$14,000; HVAC project \$70,500		\$ 88,700
School Technology Coordinators		\$ 16,000
554GS	ESSER II State Set Aside (spending deadline September 30, 2023)	
Technology \$180,000; Licensing \$47,000		\$ 227,000
Transportation equipment/software for enhanced radio performance		\$ 27,000
Table and chair rental		\$ 5,000
HVAC Project		\$ 1,135,000
554GD	ESSER II Direct Services (spending deadline September 30, 2023)	
Teachers/Interventionists	24	
Asst School Nurses	2	
20 Addl days for Career Coaches	4	
ELL Teachers	2	
Guidance Counselors	10	
Preschool Coord	1	
Para Educators	4	
Social Worker	<u>1</u>	
Total Positions	48	\$ 2,827,000
Summer Program 2021		\$ 1,411,000
Consultants		137,000.00
Online licenses, etc		733,000.00
Supplies for Summer Program		191,000.00
Supplemental books/curriculum		1,153,000.00
PPE		61,031.00

473G/473GL	ARP ESSER (spending deadline September 30, 2024)	
Early Childhood (Full day K supplies/furniture; Consultant; EC Fair; Imagination Library)		1,000,000.00
Career		486,000.00
Multi-Tiered System of Support (MTSS)		6,577,000.00
District level (ACCEL; Added staffing at RISE, Multi Lingual Program, Pre-K coordinator)		5,490,000.00
Audio Enhancement equipment for schools		843,760.00
Cat Equipment Training Simulator - CTE		137,440.00
Indirect Costs (Reduced by approximately \$140,000 due to equipment purchases)		1,935,200.00
Transportation parent app is allocated \$540,000 out of the indirect costs		