

Kenton County Schools  
School Nutrition Services National School Lunch Program  
Board Report -- April 2023

Expenses Billed: 3/23/2023-4/19/23

SCHOOL	%F&R	AVG.DAILY BREAKFAST PARTICIPATION	AVG.DAILY LUNCH PARTICIPATION	BEGINNING BALANCE	RECEIPTS FOR MEALS	FEDERAL REIMBURSEMENT	TOTAL RECEIPTS	LABOR	FOOD & MILK	OTHER	TOTAL EXPENDITURES	ENDING BALANCE
BEECHGROVE	CEP	411	461	\$210,738.72	\$1,126.50	\$34,436.97	\$35,563.47	\$15,280.53	\$15,282.56	\$3,787.52	\$34,350.61	\$211,951.58
CAYWOOD	CEP	252	397	\$192,968.00	\$1,252.03	\$28,590.51	\$29,842.54	\$13,794.69	\$14,470.01	\$4,121.14	\$32,385.84	\$190,424.70
DIXIE	42%	117	513	\$276,833.22	\$10,569.76	\$23,460.68	\$34,030.44	\$15,332.00	\$12,719.15	\$6,091.52	\$34,142.67	\$276,720.99
FT. WRIGHT	CEP	279	347	\$199,882.42	\$930.52	\$27,825.72	\$28,756.24	\$9,067.18	\$13,729.94	\$3,933.67	\$26,730.79	\$201,907.87
R.C. HINSDALE	26%	112	258	\$108,054.52	\$8,088.79	\$9,357.48	\$17,446.27	\$9,046.04	\$12,117.01	\$4,929.83	\$26,092.88	\$99,407.91
KENTON	44%	191	360	\$213,215.79	\$7,627.38	\$18,920.14	\$26,547.52	\$9,137.29	\$8,253.54	\$4,059.50	\$21,450.33	\$218,312.98
PINER	42%	124	161	\$66,064.70	\$5,318.06	\$9,893.98	\$15,212.04	\$4,570.62	\$4,770.52	\$3,139.42	\$12,480.56	\$68,796.18
RIVER RIDGE	CEP	536	669	\$470,349.44	\$1,524.10	\$47,342.73	\$48,866.83	\$16,974.91	\$21,298.55	\$5,700.17	\$43,973.63	\$475,242.64
RYLAND	42%	121	257	\$74,092.81	\$6,555.35	\$12,677.51	\$19,232.86	\$9,124.05	\$7,860.00	\$2,988.79	\$19,972.84	\$73,352.83
SCOTT	45%	100	379	\$312,099.02	\$11,183.40	\$18,085.68	\$29,269.08	\$11,335.47	\$10,012.05	\$8,538.39	\$29,885.91	\$311,482.19
SIMON KENTON	40%	115	631	\$203,396.57	\$16,949.94	\$25,637.76	\$42,587.70	\$21,522.18	\$16,025.36	\$5,731.31	\$43,278.85	\$202,705.42
SUMMIT VIEW	47%	235	709	\$397,766.43	\$16,448.93	\$36,094.10	\$52,543.03	\$16,848.97	\$18,496.52	\$8,702.85	\$44,048.34	\$406,261.12
TAYLOR MILL	CEP	220	350	\$226,693.96	\$931.13	\$22,934.93	\$39,383.86	\$11,160.24	\$7,379.59	\$3,093.84	\$21,633.67	\$244,444.15
TURKEYFOOT	49%	190	504	\$179,037.13	\$10,800.39	\$27,758.04	\$28,689.17	\$12,745.84	\$10,208.27	\$5,709.04	\$28,663.15	\$179,063.15
TWENHOFEL	41%	83	373	\$150,738.83	\$11,931.22	\$17,173.97	\$27,974.36	\$6,958.26	\$8,233.54	\$11,711.77	\$26,903.57	\$151,809.62
WHITE'S TOWER	CEP	277	404	\$310,978.04	\$1,069.77	\$27,309.23	\$39,240.45	\$11,385.85	\$10,933.29	\$5,706.69	\$28,025.83	\$322,192.66
WOODLAND	CEP	123	431	\$145,010.18	\$1,435.29	\$23,865.40	\$24,935.17	\$9,626.19	\$11,325.14	\$3,850.53	\$24,801.86	\$145,143.49
		3486	7204									
				<b>\$3,737,919.75</b>	<b>\$113,742.56</b>	<b>\$411,364.83</b>	<b>\$540,121.03</b>	<b>\$203,910.31</b>	<b>\$203,115.04</b>	<b>\$91,795.98</b>	<b>\$498,821.33</b>	<b>\$3,779,219.45</b>
Note:											*Less Indirect Cost	\$31,570.34
											<b>TOTAL NET PROFIT/L</b>	<b>\$3,747,649.11</b>