

**Dawson Springs Jr. High School
SBDM Budget 2023-2024**

| Dawson Springs Jr. High School SBDM Budget 2023-2024 | | Original Amount 27,800 |
|---|----------------------------------|-----------------------------------|
| MUNIS | Account Description | Budgeted Amount |
| 0338 | Registration Fees | 2,000 |
| 0580 | Travel | 200 |
| 0610 | Supplies | 12,000 |
| 0643 | Supplemental Books, Study Guides | 4,000 |
| 0675 | Organization Supplies- Band | 500 |
| 0679 | Student Activities | 1,300 |
| 0733 | Furniture and Fixtures | 1,400 |
| 0734 | Technology Hardware | 1,000 |
| 0739 | Other Equipment | 2,000 |
| 0891 | Graduation Expenses | 1,400 |
| Total: | | 25,800 |

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| Media | Media Center | 2,000 |
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*Amounts allocated to the Media Center will be budgeted by the Media Specialist

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| Carryover Amount |
| Carryover/Total Budget |
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New Total

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