

**Dawson Springs Elementary School**  
**SBDM Budget**  
**2023/2024**

<b>MUNIS</b>	<b>Account Description</b>	<b>SBDM Budget 2022</b>
<b>0338</b>	Registration Fees	1000
<b>0580</b>	Travel	300
<b>0610</b>	General Supplies	10,000
<b>0643</b>	Supplemental Books, Study Guides	5,500
<b>0679</b>	Student Activities	3,000
<b>0733</b>	Furniture / Fixtures	1,500
<b>0734</b>	Technology Hardware	1,000
<b>0739</b>	Other Equipment	500
<b>0739c</b>	Other Instructional Equipment	400

**Amount to Be Budgeted for FY2023:** **\$23,200**  
 Carryover request from 2022/2023 budget: **2,000**

**Total 23/24 budget with carryover** **\$25,200.00**

Carryover Request for the 23/24 school year:  
 The total amount of \$2,000.00 is requesting to be carried over to the 23/24 SBDM budget for DSES for the following purposes:  
 --\$2,000.00 to be added to furniture and fixtur  
 student desks for lower primary.

**Budget Adjustments**

Remove munis code 0646 tests as we never use this code.