

# BG1 Project Application Form (Revised) (Ref# 20499)

Form Status: Saved

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Tier 4 Project: New Project - 20221025144627

BG Number: 23-217

District: Elizabethtown Independent (HB678)

Status: Active

Phase: Project Initiation (View Checklist)

Construction Delivery Method	No Data
Procurement Standard	Model Procurement
Reason for Revision	Post bid revision
Emergency	No

## Project Type and Description

### Applicable Items

New Building	No
Addition	No
Major Renovation	No
GESC	No
Roofing	No
HVAC	Yes
ADA Compliance	No
Life Safety	No
Security	No
Minor Project	No
New Relocatable Classroom	No
Equipment / Furnishings Procurement	No
Site Acquisitions	No

### District Facility Plan (DFP)

Compliance with 702 KAR 4:180 and 702 KAR 4:160

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DFP Approval Date 8/1/2021

DFP Priority

Project Not Listed on DFP Yes

Project Not Listed on DFP Description

During the air quality testing during Covid, only one section of the High School tested poor for air quaility. This project will bring the indoor air quality in that area in compliance with ASHRAE 62.1 for safe and health schools.

### Inventory

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Facility Name

Elizabethtown High School (B10000438)

### Scope

**Provide a Complete Narrative of the Proposed Project**

Convert a two pipe HVAC system to a 4 pipe with new boiler coils. This includes new controls which would intergrate the EHS existing building automation system. This solution would improve comfort concerns and indoor air quiality for all occupants in the area.

Work Related to Project But Excluded from this BG1 Scope

**Financial Plan**

**Probable Costs**

Proposed Plan to Finance Application

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Total Construction Cost	\$1,007,328.00
Construction Contingency	\$50,366.40
Architect / Engineer Fee	\$87,500.00
Construction Manager Fee	
Fiscal Agent Fee	
Bond Discount	
Equipment / Furnishings	
Equipment / Computers	
Technology Network System (KETS)	
Site Acquisition	
Site Survey	
Geotechnical Investigations	
Special Inspections	
Commissioning	
Advertising	
Printing	

**Other Probable Costs**

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Title	Amount
No Data	
No Data	
No Data	
Total Project Cost	\$1,145,194.40

**Funds Available**

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- Bond Sale - SFCC
  - Bond Requirement - SFCC
  - Local FSPK Bond Sale
  - Local General Fund Bond Sale
  - Cash - SFCC Requirement
  - Cash - Building Fund
  - Cash - Capital Outlay
  - Cash - Investment Earnings
  - Cash - General Fund
  - City - County - KYTC Reimbursement
  - KETS

Federal Funds  
External Partner Agreement

**Residual Funds**

BG Number	Fund Source	Amount
No Data	No Data	No Data
Residual Funds Total:		\$0.00

**Other Available Funds**

Title	Amount
ARP ESSER	\$1,145,194.40
No Data	
No Data	
Total Funds Available	\$1,145,194.40

**BG1 Signature Page (Online Form Ref# 20499)**

The signing of this financial document certifies the above stated funds are available and designated for this project during this fiscal year.

Superintendent

Date

Finance Officer

Date

Chairman

Date

NOTE: Any district anticipating the financing of this and/or other projects in a combined school revenue Bond should discuss the financing with the Director/Branch Manager, KDE - District Financial