

# Staffing Allocation Worksheet

## Garrard County Middle School

FY 2023-2024 (Based on 5th Month ADM/ADA)

**Section 1: Required Certified Positions**

Principal	1.0
Media Librarian	1.0
<b>Total</b>	<b>2.0</b>

**Section 5: Total Allocated Staff**

Total Certified Allocated	<b>34.0</b>
Total Classified Allocated	<b>8.5</b>
<b>Total Staff Allocated</b>	<b>42.5</b>

Section 2: Certified Teachers				
Grade	# of students	ratio		certified teachers allocated
6	188	25	7.52	8
7	179	25	7.16	7
8	169	25	6.76	7
Total	536		#DIV/0!	22
<b>Total Certified Allocated</b>				<b>22</b>

**Section 6:**

ADA	Per Student	Allocation
488	140	<b>\$ 68,320.00</b>

Section 3: Additional Certified Staff (not required)		
Assistant Principal		1
Guidance Counselor		1
Discretionary Certified (Art, PE, Music (2), STEM, .5 Alternative School)		5.5
Additional Teacher(s)		2.5
<b>Total Additional Certified</b>		<b>10.0</b>

**Section 4: Classified**

Additional Classified Staff (Based on Current Year Actual)				
Secretary				2
Bookkeeper				1
Custodian				4
Additional Positions (ISS & Alternative School - 0.5)				1.5
<b>Total Additional Classified</b>				<b>8.5</b>