



**BULLITT
COUNTY
PUBLIC
SCHOOLS**

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DEPARTMENT OF SCHOOL NUTRITION SERVICES

DATE: May 10, 2023
TO: Jesse Bacon, Superintendent *JB*
FROM: Todd Crumbacker, Director of School Nutrition Services
RE: Staffing Requests for SY 23-24

In order to support internal operations in each of our kitchens I am requesting the following additional staffing hours/positions for the kitchen locations below. Labor analysis data has been collected each month at these locations during SY 22-23; our current "Meals Per Labor Hour" analysis (MPLH) supports these additions. Funding for these staffing additions will come from Fund 51: School Nutrition Services.

MPLH data will be provided upon request.

- Requesting 3.5 cook/baker labor hours for Brooks Elementary School to be posted internally
 - Requesting 2 cook/baker labor hours for Crossroads Elementary School to be posted internally
 - Requesting 15 minutes of cook/baker labor for Freedom Elementary School to be posted internally
 - Requesting 3.75 cook/baker labor hours for Maryville Elementary School to be posted internally
 - Requesting a 4 hour cook/baker position for Overdale Elementary School
 - Requesting 2 cook/baker labor hours for Hebron Middle School to be posted internally
 - Requesting 1.5 cook/baker labor hours for Eastside Middle School to be posted internally
 - Requesting 1.5 cook/baker labor hours for Mt. Washington Middle School to be posted internally
 - Requesting 30 minutes of monitoring labor for Mt. Washington Elementary School to be added based on staffing plan
 - Requesting 30 minutes of monitoring labor for Overdale Elementary School to be added based on staffing plan
 - Requesting 15 minutes of monitoring labor for Maryville Elementary School to be added based on staffing plan
- Total positions being requested: 1 (4 hour cook/baker)
→ Total internal labor hours being requested: 14.5
→ Total monitoring labor increases being requested: 1.25 hours (per staffing plan)

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